

## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

DHCD was generally very successful in carrying out the goals identified in its last Plan. The State's goals in that plan were to provide affordable housing, promote homeownership, and revitalize communities. DHCD actually exceeded its goals for rental assistance and met goal for providing housing under the "Special Needs" programs. We also exceeded our goal for producing units of affordable rental housing. The Department was on trend with the national housing market and continues to make homeownership for Marylander's a priority. In terms of community revitalization efforts; DHCD was also successful in this area in achieving its goals. Project Creating Opportunities for Renewal and Enterprise (C.O.R.E.) continues to address Blight in Baltimore City's most stressed neighborhoods through demolition and stabilization.

HOME Program - \$ 4,155,743.00 was received in HOME Funding for FY 17 - Approximately \$ 2.5 mil was to be used to fund new Multi-Family projects that would be underway within one year. Approximately \$ 1 mil was allocated to be used for single family rehabilitation, replacement/reconstruction and group home projects for the upcoming year. In addition to these funds program income was expected during the time frame of approximately \$ 2 mil. Beginning January 2017 program income received was to be banked for the following fiscal year. The income banked from 2016 for use in FY 17 was \$ 694,098.04. Loans funded during FY 17 included 11 single family units for rehabilitation/replacement totaling \$ 1,561,467.00 and 1 Seed Loan for \$ 22,850.00. 44 units were completed which included 4 multi-family rental project consisting of 234 units of which 40 were HOME units. 4 single family homeowner rehabilitation/replacement housing projects and 1 seed loan for a potential multi-family project were also completed.

Note (Andrew Timleck, 09/14/18, MDH HOPWA Program, Program Officer, Table 2 - Accomplishments - Strategic Plan to Date, "Reduce Homelessness" goal, it notes "HOPWA, \$343,677.00. It is not clear to this Project Officer to what component of our HOPWA program this refers to, or where in IDIS (previous action plan etc.) this number is being pulled from (I've checked two previous Annual Action Plans and cannot locate the reference). The HOPWA program does, of course support ending homelessness but feel the reference may have been incorrectly entered here and is only a CDBG goal. A.T.

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Note: Table 2 - Accomplishments - Strategic Plan to Date, "Reduce Homelessness" goal, it notes "HOPWA, \$343,677.00. It is not clear to this Project Officer to what component of our HOPWA program this refers to, or where in IDIS this number is being pulled from . The HOPWA program does, of course support ending homelessness but feel the reference may have been incorrectly entered here and is only a CDBG goal.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150000	585	0.39%	50000	585	1.17%

Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	300	0	0.00%	75	0	0.00%
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Rental units rehabilitated	Household Housing Unit	100	0	0.00%	2	0	0.00%
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	50	0	0.00%			

Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	147	35	23.81%	68	11	16.18%
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	50	0	0.00%			
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Homeless Person Overnight Shelter	Persons Assisted	0	0		0	0	

Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0		0	0	
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Buildings Demolished	Buildings	5	2	40.00%	4	2	50.00%
Community Revitalization	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOME: \$	Other	Other	4	1	25.00%			

Community Revitalization - Economic Development	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	300	0	0.00%	100	0	0.00%
Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$3071109 / Housing Community Development Trust Fund: \$	Rental units constructed	Household Housing Unit	450	35	7.78%	66	0	0.00%
Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$3071109 / Housing Community Development Trust Fund: \$	Rental units rehabilitated	Household Housing Unit	223	95	42.60%			

Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$3071109 / Housing Trust Fund: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	149	154	103.36%	149	0	0.00%
Increase Affordable Rental Housing	Affordable Housing Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: \$ / HOPWA: \$ / HOME: \$ / Housing Trust Fund: \$3071109 / Housing Trust Fund: \$	Other	Other	200	0	0.00%			
Promote Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	0	0		5	0	0.00%
Promote Homeownership	Affordable Housing	CDBG: \$ / HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	75	13	17.33%	20	0	0.00%

Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1070371	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	105	0	0.00%			
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1070371	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	0	0		300	211	70.33%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1070371	Homeless Person Overnight Shelter	Persons Assisted	0	0		2700	3226	119.48%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1070371	Homelessness Prevention	Persons Assisted	0	0		800	1338	167.25%
Reduce Homelessness	Affordable Housing Homeless	CDBG: \$ / HOPWA: \$ / ESG: \$1070371	Housing for Homeless added	Household Housing Unit	25	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

The CDBG Program funds a variety of eligible CDBG activities that meet local needs and State priorities. Each year, the State estimates the types of projects that could be funded based on what was awarded in previous years. The State’s Method of Distribution is included in the Action Plan

and describes the State’s CDBG process. The method allows for eligible jurisdictions to apply for funding to meet their needs. Applications are received through the Community Development Round which provides funding through a competitive process. Additionally, applications are awarded under the Special Projects set aside. For FFY17, a total of \$8,688,281.73 was awarded to 30 new projects and to 3 existing projects. The project activities included: housing rehabilitation, new housing construction, construction or improvements to public facilities; construction or improvements to public infrastructure, public services, planning, demolition, and accessibility improvements.

<b>FFY17 CDBG Funding Awards</b>			
<b>Grantee</b>	<b>Amount</b>	<b>Project/Activities</b>	<b>Grant Years Award Funded With</b>
1 Worcester County	\$300,000	Housing rehabilitation program for low and moderate income homeowners	FFY 16
2 Allegany County	\$780,000	Storm water drainage improvements in Bowling Green	FFY 16
3 Frederick County	\$400,000	ADA sidewalk installation or improvements	FFY 17 \$382,234.70 FFY 16 \$17,765.30
4 Town of Thurmont	\$63,000	ADA sidewalk installation or improvements	FFY 17 \$1,550.75 FFY 14 \$61,449.25
5 Town of Delmar	\$286,170	Housing rehabilitation program for low and moderate income homeowners	FFY 17
6 Town of New Windsor	\$673,300	Street improvements	FFY 17
7 Town of Accident	\$728,000	Wastewater plant improvements	FFY 17
8 Town of Willards	\$37,850	Demolition of blighted buildings	FFY 16
9 Town of Cecilton	\$800,000	Construction of affordable senior housing	FFY 17
10 Carroll County	\$400,000	Construction of building addition Boys & Girls Club in Westminster	FFY 17
11 City of Cambridge	\$500,000	Housing rehabilitation program for low and moderate income homeowners and	FFY 17 \$420,000

		other improvements	FFY 15 \$80,000
A Town of Kitzmiller	\$7,824	Amendment – Community Center improvements	FFY 17
12 St. Mary’s County	\$330,473	Road extension in Lexington Park	FFY 16 \$100,00 FFY 17 \$230,473
13 Frederick County	\$250,000	Downpayment assistance for homebuyers	FFY 17
14 Garrett County	\$250,000	New water treatment plant in Bloomington	FFY 17
15 Town of Elkton	\$135,000	CL Transfer – Town Square ADA	FFY 17
16 Talbot County	\$74,000	Renovation of homeless shelter renovation in Easton	FFY 17
17 Carroll County	\$158,092	Operating funds for homeless case management	FFY 17
18 Caroline County	\$100,000	Operating funds for homeless case management	FFY 17
19 Town of Oakland	\$609,620	Construction of 3 houses to be used for transitional housing	FFY 17
20 Somerset County	\$130,000	Rental assistance and counseling for homeless	FFY 17
21 Somerset County	\$150,000	Operating funds for homeless shelter in Princess Anne	FFY 17
22 Dorchester County	\$275,000	Renovation of building for use as transitional housing in Hurlock	FFY 17
23 Town of Vienna	\$52,000	ADA improvements to Town Hall and sidewalks	FFY 17
24 Town of Mardella Springs	\$80,000	ADA sidewalk installation or improvements	FFY 17
25 Town of Pittsville	\$41,000	Comprehensive plan revisions	FFY 11 \$2,587 FFY 14 \$28,900.30 FFY 16 \$9,512.70
26 Town of Luke	\$35,000	Capital improvements plan	FFY 14
A City of Cambridge	\$147,952.73	Amendment – Housing rehabilitation program for low and moderate income homeowners and other improvements	FFY 13 \$47,952.73 FFY 14 \$100,000
28 Charles County	\$309,000	Acquisition of house for use for permanent housing for homeless in Waldorf	FFY 17
29 Town of Westernport	\$140,000	Reconstruction of a retaining wall	FFY 17
30 Carroll County	\$25,000	Space planning study for organization serving adults with disabilities	FFY 13
A Town of Thurmont	\$20,000	Amendment – ADA sidewalk installation or improvements	FFY 13
31 Town of Luke	\$400,000	Improvements to sewer system	FFY 17
Total	\$8,688,281.73		

## **CR-10 - Racial and Ethnic composition of families assisted**

**Describe the families assisted (including the racial and ethnic status of families assisted).**

**91.520(a)**

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### **Narrative**

For CDBG, the information found in the table is reported by grantees who track the information and report when individuals actually benefit from completed construction projects, participate in programs or receive public services. The information is reported for all open CDBG grants when the benefit is achieved.

The HOME information reported is for those loans completed during 7/1/17 - 6/30/18

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	7,864,498	5,401,026
HOME	HOME	4,849,841	2,716,803
HOPWA	HOPWA	3,266,023	1,923,697
ESG	ESG	2,126,939	1,068,587
Continuum of Care	Continuum of Care	5,000,000	
Housing Trust Fund	Housing Trust Fund	3,071,109	0
LIHTC	LIHTC	14,000,000	16,944,074
Section 811	Section 811	21,000,000	576,119
Other	Other	0	

**Table 3 - Resources Made Available**

### Narrative

For CDBG, the amount of expended grant funds are funds requested from the State by its grantees and then requested as a reimbursement from the HUD IDIS system during the State's Program Year. The expenditures were from all open grants where fund balances remained.

HOME funds expended during program year 17 include funds from Entitlement, CHDO Operating, Reserve and Loan, Administrative and PA accounts. The resources made available includes \$ 695,098.04 received in Program Income from the previous Fiscal Year which is banked for use in the following Fiscal Year (FY17)

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description

**Table 4 – Identify the geographic distribution and location of investments**

### Narrative

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

For CDBG, no specific match is required, however, the application rating process encourages the maximum amount of leverage. For FFY17, a total of \$8,688,281.73 was awarded and announced. These funds went to 30 new grants and as amendments to 3 existing grants. The total award consisted of FFY17 grant funds, recaptured funds from previous awards, repayments from monitoring findings and Program Income. The FFY17 awards were leveraged with \$11,245,179 of private and public sources.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	10,190,290
2. Match contributed during current Federal fiscal year	2,537,568
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	12,727,858
4. Match liability for current Federal fiscal year	511,601
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	12,216,257

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match
RAP	10/01/2017	2,009,594	0	0	0	0	0	2,009,594
Rental Assistance Program	07/01/2017	527,974	0	0	0	0	0	527,974

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at beginning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
694,098	5,156,642	0	0	5,850,740

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	9,642,310	0	0	361,407	0	9,280,903
Number	8	0	0	3	0	5
<b>Sub-Contracts</b>						
Number	35	0	0	5	5	25
Dollar Amount	4,831,237	0	0	1,113,434	319,397	3,398,406
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	9,642,310	4,048,600	5,593,710			
Number	8	1	7			
<b>Sub-Contracts</b>						
Number	35	5	30			
Dollar Amount	4,831,237	810,381	4,020,856			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

**Table 9 – Minority Owners of Rental Property**

**Relocation and Real Property Acquisition** – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition

Parcels Acquired		0	0			
Businesses Displaced		0	0			
Nonprofit Organizations Displaced		0	0			
Households Temporarily Relocated, not Displaced		0	0			
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	100	0
Number of Non-Homeless households to be provided affordable housing units	9,000	0
Number of Special-Needs households to be provided affordable housing units	350	0
<b>Total</b>	<b>9,450</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	3,000	0
Number of households supported through The Production of New Units	2,000	1,600
Number of households supported through Rehab of Existing Units	2,500	2,654
Number of households supported through Acquisition of Existing Units	1,500	0
<b>Total</b>	<b>9,000</b>	<b>4,254</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

The State uses a method of distribution for funding and does not have numerical goals for the number of homeless persons that will be assisted. The 9,000 non homeless persons assisted include producing about 1,500 homeownership units, financing about 2,000 new apartments, providing Tenant Based Rental Assistance to about 3,000 households, and rehabilitating about 2,500 housing units with weatherization and other funding. The Special needs households assisted includes a combination of

households assisted with HOPWA funding, Group Home and SHOP funding, rental assistance through the 811 program, assistance under the Homeownership for Individuals With Disabilities program, and handicapped units produced under the Qualified Allocation Plan for LIHTC. In 2017, DHCD produced 4,254 units of housing 1,600 new housing units and preserved 2,654 units of housing.

**Discuss how these outcomes will impact future annual action plans.**

Note that the goals above are slightly lower than the goals listed for the numbers of households assisted. This is to prevent double counting. For example, persons with Special Needs will be helped with rental assistance, as well as the production of new units. So they will be assisted in newly produced units while receiving rental assistance at the same time. The Rental Assistance category in general is also “front loaded”, as it includes all of the households who are assisted with Section 8, as well as HOPWA and RAP and Section 811 funding. In future years this number will be significantly lower as we will not double count the Section 8 numbers, and only count persons assisted with HOPWA, RAP and 811 funding.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>
Extremely Low-income	0	21
Low-income	0	23
Moderate-income	0	0
<b>Total</b>	<b>0</b>	<b>44</b>

**Table 13 – Number of Households Served**

**Narrative Information**

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The local Continuums of Care continue to assess the needs of homeless persons and their individual needs as part of their operations. For unsheltered persons, extensive outreach is typically was during point in time surveys.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

The emergency shelter and transitional housing needs continue to be addressed through a wide variety of tools and programs operated by the Continuums of Care. There is an extensive network of homeless shelters and transitional housing in Maryland. In addition, communities utilize motel placements to temporarily house individuals and families as they make the transition from homelessness. DHCD funded the construction of new homeless shelters and transitional housing through its Shelter and Transitional Housing Grant Program

### **Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The State has several programs that assist homeless individuals who are homeless are at risk of becoming homeless. This includes Eviction Prevention efforts taken through both State (such as RAP) and federal (such as ESG) funds. In addition the HTF Program will serve ELI households at 30% or below AMI The Department of Health has the lead role for individuals who are likely to become homeless after being discharged from publicly funded institutions or systems of care. The types of activities they undertake in coordination with other State agencies (such as DHCD, Corrections, DHR, and others) include: Supporting consumers and family members in navigating the PMHS; Coordinating outreach services for individuals who are homeless and experiencing mental illnesses; Assisting in developing transition plans for consumers returning to the community from prisons and jails; Facilitating discharge planning for children and adolescents in residential placement or residential level services; Screening individuals for whom admission to an inpatient facility is requested to determine whether a less restrictive alternative can be provided; Collaborating with acute care and state hospital facilities to facilitate transition to the community for individuals leaving inpatient care; Granting access to the PMHS

for uninsured clients in crisis; Managing care for high-cost users to ensure they receive the most appropriate care in the least restrictive setting. Local Addictions Authorities also have a roll in this effort. This includes: Assisting and supporting consumers and families in accessing substance use disorder services; Coordinating with other service systems to provide outreach to homeless persons who are in need of substance use disorder services; Providing or facilitating pre-trial and community re-entry services to incarcerated individuals returning to the community; Assessing all individuals requesting residential services for appropriate level of care; Granting access to residential treatment beds when necessary, and Managing care for all residential clients to assure continuity of care.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The State used a variety of programs and resources to help homeless persons make the transition to permanent housing and independent living, and prevent individuals and families who were recently homeless from becoming homeless again. The State's transitional shelters provided the services and training homeless individuals needed to make the transition to permanent housing, including supportive housing or affordable housing. Individuals and families are typically put on the Section 8 waiting list for affordable housing and the State actively uses and works to obtain funding that can be used for various homeless populations such as VASH Vouchers, or Section 811 funding that is used in conjunction with persons with disabilities as they are deinstitutionalized from hospital settings. Federal ESG funding, which is matched dollar for dollar with State funding, was used to provide rapid rehousing and shorten the time period individuals and families are homeless. To prevent them from becoming homeless again, service providers provided these individuals and households supportive services to provide them with the skills they need to remain in permanent housing. Families and individuals were also put onto Federal Section 8 Voucher waiting lists, and the State operates its own programs that provided short term rental assistance while families and individuals move up the list so that they have the resources they need to pay the rent and not return to homelessness.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

DHCD does not operate a public housing program it is a Housing Choice Voucher only Public Housing Agency (PHA). DHCD worked on major projects with the Baltimore City Public Housing Authority, among others, to revitalize properties through the RAD Demonstration Program. This multi year effort is expected to rehabilitate over 15,000 public housing units in Baltimore City and other counties in the next few years.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

DHCD established a homeownership program for Section 8 Housing Choice Voucher holders several years ago and will offer its Section 8 homeownership program to participants of who have been assisted for at least three (3) years the option to purchase a home with rental assistance through the tenant based voucher program. In addition, PHA residents may be eligible applicants under DHCD's homeownership programs which offer down payment and closing cost assistance and reduced interest rates to first time homebuyers.

### **Actions taken to provide assistance to troubled PHAs**

Crisfield Housing Authority has been designated a troubled PHA for fiscal issues. DHCD is working with the local HUD Field office and the Crisfield Housing Authority to consolidate the balance of the PHA's HCV program. The Department has jurisdictional authority to administer the program in the divesting agency's geographic location and has the administrative capacity to administer the program.

## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The State does not have policies that serve as barriers to affordable housing. The State does not have policies affecting the return on residential investment, nor does it have control over zoning. The State also does not have tax policies affecting land, nor does it charge fees for building. The State does have some control over building codes, and adopted the International Existing Building Code (IEBC) in 2015, which became effective 2016. DHCD operates a Rehab Code Hotline which is a toll free number to help people determine code requirements for their projects. The use of the IEBC actually reduces barriers to affordable housing not only because it standardizes code, but also because it allows communities to receive technical assistance including code interpretations from the International Code Council which they would otherwise be unable to access. The State also follows the 2015 International Energy Conservation Code, and the International Green Conservation Code, both of which make housing more affordable by reducing energy costs as well as promoting sustainable development.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

NA (NOTE: We cannot find a formal definition from HUD what this means, as it is traditionally related to services.)

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

DHCD continues to be pro-active and operates its own lead abatement program funded with State appropriations that help control lead hazards. In addition to requiring lead abatement for all HUD funded projects, the Department also requires it when used with its own funds or other resources such as Federal Low-Income Housing Tax Credits. The Maryland Department of the Environment enforces lead paint reduction and control rules for landlords which also helps substantially reduce childhood exposure to lead based paint.

## **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The State of Maryland is strongly committed to reducing the number of households in Maryland living in poverty. The citizens of Maryland recognize that persons who live in poverty need a combination of social services and economic opportunities to get back on their feet. The State's Temporary Assistance for Need Families (TANF) is the State's plan for helping families get out of poverty it can be found on DHS's website. In addition to the TANF Plan, DHCD undertakes additional efforts to help families who are in poverty. This is done primarily through the Community Services Block Grant Program (CSBG) which is funded through the U.S. Department of Health and Human Services (HHS). CSBG funds are

granted to states in order to ameliorate the causes of poverty. To this end, the State allocates CSBG funds to the State's 17 local Community Action Agencies (CAAs) and one Limited Purpose Agency (LPA) which in turn provide a range of services and activities having a measurable and potentially major impact on causes of poverty within a community. HHS has issued six broad national objectives for the CSBG program. Within these national objectives, the CAAs of Maryland are using and have chosen the following national objectives and indicators that assist low-income participants to achieve the following: Family Self-sufficiency: Low-income people become more self-sufficient; Community Revitalization: The conditions in which low-income people live are improved; Community Investment: Low-income people own a stake in their community; Community Capacity Building: Partnerships among supporters and providers of services to low-income people are achieved; Agency Capacity Building: Agencies increase their capacity to achieve results; and Family Stability: Low-income people, especially vulnerable populations, achieve their potential by strengthening family and other supportive systems. Furthermore, the State emphasizes those actions undertaken with the CSBG program: Focus resources toward the most needy; Provide employment opportunities for low-income persons; Close service gaps and Enable low-income persons to participate in community action programs and projects. DHCD's focused on working with CAAs through inter-agency coordination and capacity building. This included facilitating the coordination of resources and offering training in a variety of areas including housing, community development, fiscal oversight, board management, etc. By linking agencies with other partners, including those receiving HUD funding, and assisting with building their capacity, CAAs better prepared to carry out goals involved with helping families become both stable and self-sufficient. In addition, it enabled CAAs to compete for DHCD funds that promoted community revitalization and investment.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The State used inter-departmental forums and meetings to coordinate resources, develop consistent policies and methods to achieve stated goals and objectives. DHCD has enacted several new policies in the past several years to improve the ability of developers to provide affordable rental housing. These programs include the rental housing preservation initiative with the John D. and Catherine T. MacArthur Foundation, streamlined bond program, the reopening of MHRP-MF, and changes to PRHP. The MacArthur Foundation preservation initiative includes working with HUD and the nine counties impacted most heavily by the BRAC to standardize underwriting for preservation projects, and working with the Maryland Energy Administration (MEA) and Public Service Commission (PSC) to strengthen energy efficiency and green building initiatives. Community Development coordination was improved and streamlined through the State's Development Plan, as well as the federal and State Sustainable Community Initiatives.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

**Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

Analyses showed both a need and a demand for fair housing education to promote fair housing choice.

DHCD continued to be proactive in its efforts to provide fair housing education and training to non-entitlement areas of the state. During the past year, the program-accomplished the following:

1. State-Wide Fair Housing Outreach Events – The Maryland Department of Housing and Community Development (DHCD) sponsored six outreach events throughout the State of Maryland. Events seek solutions in understanding housing rights and responsibilities, discrimination, reasonable accommodations, expanded communities and landlord tenant issues.
2. Fair Housing Educational Material Distribution – DHCD participated in outreach events that were throughout the State of Maryland. These events had attendee's that represented renters, landlords, home owners and real-estate professionals. Informational brochures and Fair Housing posters were distributed to attendees. Additional distribution of materials was also forwarded to Non-Entitlement (CDBG) Community Development Block Grant recipients and the HOME Investment Partnerships Program throughout the State of Maryland.
3. Promotion of April as National Fair Housing Month – The month was recognized with participation at several fair Housing outreach Events throughout the State. Events in partnership with Baltimore Neighborhood Incorporated (BNI) were held as we celebrated The Civil Rights Act of 1964.
4. DHCD Partnership and Training Efforts - DHCD formed partnerships with the Baltimore Neighborhood Inc., and the Maryland Commission on Civil Rights (MCCR that provided guidance and training to professionals throughout the State of Maryland focusing on affirmatively promote fair housing.

Annually, through its contractor DHCD is conducting up to fifteen (15) fair housing testing sessions to measure the quality, quantity and content of information and customer services given to potential renters/home buyers by a housing provider based on protected classes under fair housing law.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

### **HOPWA Program**

*Compliance and Monitoring* - The State of Maryland Dept of Health's (MDH) HOPWA program ensures programmatic and fiscal compliance by requiring each of its sub-vendors to submit performance and expenditure reports to the Program Officer, following the close of each quarter. Reimbursement of services rendered is not approved until all such reports are received, reviewed, and checked for compliance and performance issues. When compliance issues are discovered the Program Officer reaches out to the vendor/site with corrective action plans and follow-up. Additional to the quarterly reports monitoring the Program Officer visits each site no less than once a year for an in person "Administrative Site Visit" to educate on larger issues, changes in policies or procedures, and to provide more specific technical assistance. In addition to this technical assistance the Program Officer is in regular contact by phone (quarterly conference calls with vendors) and almost weekly or more frequently with vendors by email. More broadly the Program Officer that provides oversight for vendors provides sites with an Operations Manual, a Tenant Handbook (both being updated in 2018-2019) and regular suggestions and guidance for pertinent trainings by HUD and other housing supports providers, such as Corporation for Supportive Housing webinars, etc.

*Program Requirements and Planning* - MDH understands and deploys all related federal compliance requirements that further fair housing, support minority business outreach (where applicable - the HOPWA program is a direct services program and not development of "bricks and mortar") and comprehensive planning requirements that bring all partners of interest to the table for feedback in that plans development and implementation. Primarily the MDH HOPWA supports DHCD's Annual Comprehensive Planning activities by ensuring participation and feedback by HIV positive persons throughout the State of Maryland through multiple mechanisms. These include participation in and invitations to: State of Maryland Quarterly HIV Planning Group (HPG) meetings (consumers and providers), The Continuum of Care Committee, Housing Sub-Committee (Greater Baltimore HIV Health Services Planning Council for Ryan White Part A Services), State of Maryland Department of Health's HIV Care Services' annual Consumer Satisfaction Survey (CSS), live and quarterly data not only through HOPWA reporting, but also State of Maryland Ryan White Part B Services reported by providers, statewide, through the CAREWare client services database system. All of the aforementioned data is coupled with not only housing needs data but also epidemiological data on HIV and homelessness to create needs plan each year and to direct funding to particular types of HOPWA services to meet vulnerable client needs.

## **ESG Program**

To ensure compliance with ESG federal standards, the Department devised a risk assessment tool in order to schedule monitoring reviews of Maryland grantees. Upon completing the risk assessment for prioritization, DHCD devised an ESG Monitoring Tool to review fiscal management, eligible program activities (such as street outreach, homelessness prevention, HMIS utilization, rapid re-housing and emergency shelter assistance) and effective service delivery to combat homelessness. During Federal Fiscal Year 2017, the Department monitored eight grantees and service providers for Federal Fiscal Year 2016 compliance. The monitoring process included on-site visits to grantee, desk audits of financial recordkeeping and formal reports of the Departments' observations thereafter. Furthermore, the Department executed comprehensive technical assistance for regulatory accountability of ESG grantees.

## **CDBG Program**

The State formally monitored 31 grants during the FY 2017 Program Year. Every CDBG grant is technically "monitored" in a variety of ways throughout its life. Grantees are required to submit information which is reviewed by Project Managers and Compliance Specialists. The semi-annual reports for each grant are customized to provide information that is specific to activities and projects. Grantees are required to consult with Compliance Specialists for specific activities. Compliance Specialists may monitor that specific activity at any time. A formal monitoring is completed when the national objective has been achieved. Grants must remain open until all issues and concerns are resolved including compliance with the national objective. A formal process closes each grant. Like other federal programs, the CDBG Program must adhere to a significant number of federal regulations, statutes, executive orders and policies. Additionally, the State has policies and requirements which must be met. Program staff are provided with the training and education necessary to assist grantees with implementing activities. Some staff are "compliance specialists" and have an expertise in one or more federal requirements. They provide guidance and technical assistance to grantees to ensure that compliance is achieved.

**Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

To completed after comment period.

## **CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

No changes were made to the State's CDBG program objectives and priorities for FFY17, however, an amount of funding was set aside to fund activities benefitting homeless persons. Under the "Homeless Initiative," the State awarded grants through a competitive process. The program continues to allow for submission of activities that meet a wide range of community and economic needs that are both State and local priorities.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

**CR-50 - HOME 91.520(d)**

**Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

In Fiscal Year 2017 DHCD completed the following physical inspections and management reviews of Home Units: FYE 2017 Physical Inspection: 395 Units; FYE 2017 Management Review: 258 Units





**Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 92.351(b)**

DHCD requires all recipients of HOME funds to have an Affirmative Marketing Plan as part of the requirement for receiving HOME funds. This obligation, along with the obligation to comply with all HOME requirements, is memorialized in the Deed of Trust recorded at initial closing on the financing. DHCD shall hold a kick-off meeting for all multifamily projects financed through the Department. This meeting is attended by all members of the development team for the project, including the management company.

Whenever departmental financing includes HOME funds, the HOME Program Administrator attends the kick-off meeting to review all HOME requirements. DHCD emphasizes the affirmative marketing obligations and provides written guidance outlining how the owner should comply with this obligation.

As part of its underwriting for the financing, DHCD requires submission of a marketing plan for the property and will review the Plan for outreach to individuals with disabilities and to ensure that an affirmative marketing plan is included as part of the overall project's marketing plans. Failures to include the plan, as well as any deficiencies in the submitted plan are noted in a report back to the development team. All deficiencies must be corrected prior to initial closing of the loan.

Owners are reminded at the project kick-off and at the pre-closing meeting that projects that receive HOME funding are required to keep Affirmative Marketing Plans on site and that such plans will be reviewed as part of compliance monitoring carried out on-site by Portfolio Managers from the Division of Credit Assurance. During the on-site compliance review, Portfolio Managers will determine whether the Affirmative Marketing Plan is present, record the goals in the plan, and help capture the data on initial occupants in housing projects, which is also captured in IDIS.

**Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

Under the new HOME guidelines Program Income of \$ 694098.04 was banked to be used with FY 17 HOME Allocation for future projects. During FY 17 (7/1/17 - 6/30/18) \$ 5,156,641.99 was collected in program income and will be banked to be used with FY 18 HOME Allocation for future projects.

**Describe other actions taken to foster and maintain affordable housing. 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 91.320(j)**

DHCD/State of Maryland continues to combine HOME funds with other funding sources whenever possible from outside sources such as LIHTC and private lending sources as well combining funds from other DHCD inside program sources.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

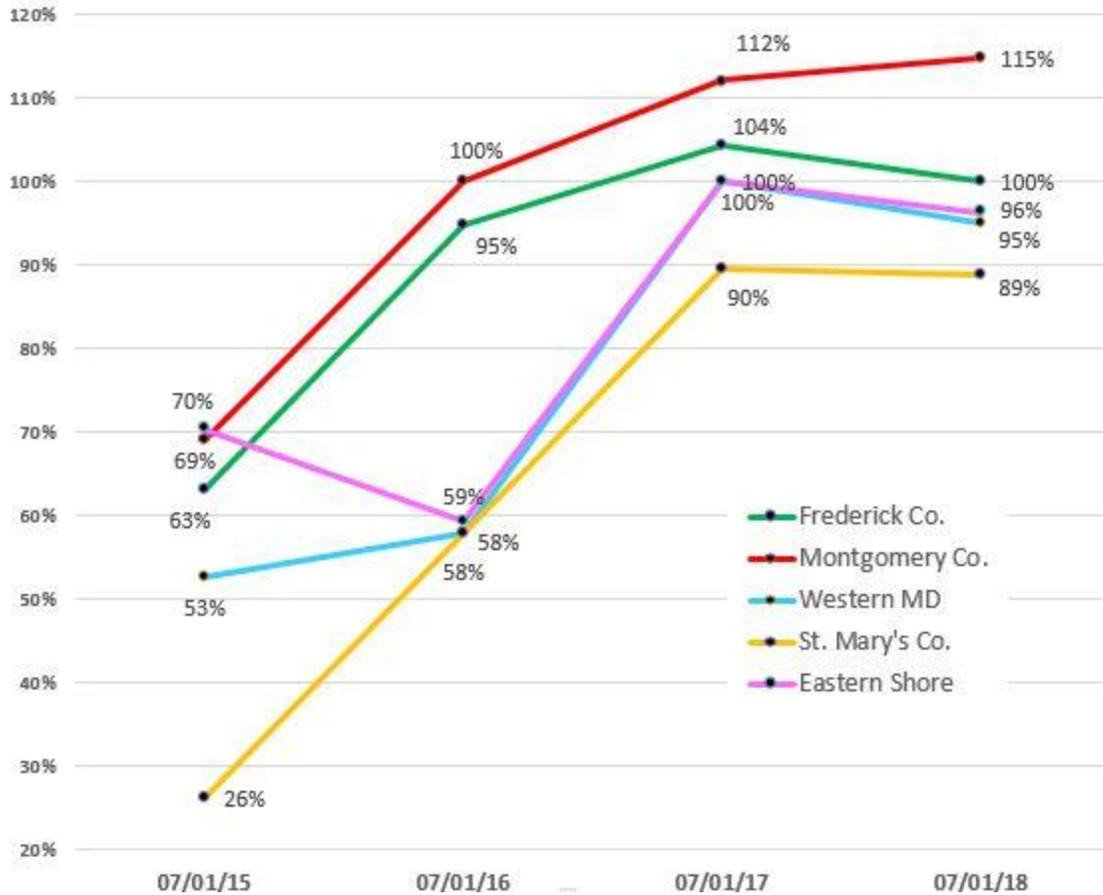
Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

<b>Number of Households Served Through:</b>	<b>One-year Goal</b>	<b>Actual</b>
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	78	75
Tenant-based rental assistance	149	156
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	43	0
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	0	0

Table 14 – HOPWA Number of Households Served

### Narrative

Annual ConPlan TBRA "Households to Serve vs. Actual Households Served"  
FY2015 to FY2018



TBRA Households Served - Annual ConPlan Goal vs Actual

## CR-60 - ESG 91.520(g) (ESG Recipients only)

ESG Supplement to the CAPER in *e-snaps*

For Paperwork Reduction Act

### 1. Recipient Information—All Recipients Complete

#### Basic Grant Information

Recipient Name	MARYLAND
Organizational DUNS Number	028492598
EIN/TIN Number	526002033
Identify the Field Office	BALTIMORE
Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance	Cumberland/Allegany County CoC

CAPER

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**ESG Contact Name**

**Prefix** Honorable  
**First Name** Kenneth  
**Middle Name** C  
**Last Name** Holt  
**Suffix** 0  
**Title** Secretary

**ESG Contact Address**

**Street Address 1** 7800 Harkins Road  
**Street Address 2** 0  
**City** Lanham  
**State** MD  
**ZIP Code** -  
**Phone Number** 3014297451  
**Extension** 0  
**Fax Number** 0  
**Email Address** kenneth.holt@maryland.gov

**ESG Secondary Contact**

**Prefix** Mr  
**First Name** Stuart  
**Last Name** Campbell  
**Suffix** 0  
**Title** Director, Community Services Programs  
**Phone Number** 3014297522  
**Extension** 0  
**Email Address** Stuart.campbell@maryland.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2017  
**Program Year End Date** 06/30/2018

### 3a. Subrecipient Form – Complete one form for each subrecipient

**Subrecipient or Contractor Name:** CARROLL COUNTY, BOARD OF COMMISSIONERS

**City:** Westminster

**State:** MD

**Zip Code:** 21157, 5108

**DUNS Number:** 067385510

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 47400

**Subrecipient or Contractor Name:** CALVERT COUNTY, BOARD OF COMMISSIONERS

**City:** Prince Frederick

**State:** MD

**Zip Code:** 20678, 3337

**DUNS Number:** 037755758

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 41700

**Subrecipient or Contractor Name:** ANNAPOLIS, CITY OF

**City:** Annapolis

**State:** MD

**Zip Code:** 21401, 2517

**DUNS Number:** 074922246

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 49400

**Subrecipient or Contractor Name:** FREDERICK, CITY OF

**City:** Frederick

**State:** MD

**Zip Code:** 21701, 5527

**DUNS Number:** 074927054

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 42500

**Subrecipient or Contractor Name:** ALLEGANY COUNTY, BOARD OF COMISSIONERS

**City:** Cumberland

**State:** MD

**Zip Code:** 21502, 2882

**DUNS Number:** 064891476

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 54400

**Subrecipient or Contractor Name:** CHARLES COUNTY, MD, COUNTY COMMISSIONERS

**City:** Port Tobacco

**State:** MD

**Zip Code:** 20677, 3126

**DUNS Number:** 080570500

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 41500

**Subrecipient or Contractor Name:** FREDERICK COUNTY, MD

**City:** Frederick

**State:** MD

**Zip Code:** 21701,

**DUNS Number:** 063199665

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 49300

**Subrecipient or Contractor Name:** KENT COUNTY, MD

**City:** Chestertown

**State:** MD

**Zip Code:** 21620, 1312

**DUNS Number:** 086131901

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 22800

**Subrecipient or Contractor Name:** HARFORD, COUNTY OF  
**City:** Bel Air  
**State:** MD  
**Zip Code:** 21014, 3917  
**DUNS Number:** 069402428  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 50197

**Subrecipient or Contractor Name:** TALBOT, COUNTY OF  
**City:** Easton  
**State:** MD  
**Zip Code:** 21601, 3195  
**DUNS Number:** 029110582  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 34800

**Subrecipient or Contractor Name:** GARRETT COUNTY, MD  
**City:** Oakland  
**State:** MD  
**Zip Code:** 21550, 1553  
**DUNS Number:** 086136819  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 44600

**Subrecipient or Contractor Name:** WASHINGTON COUNTY  
**City:** Hagerstown  
**State:** MD  
**Zip Code:** 21740,  
**DUNS Number:** 960811859  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 61000

**Subrecipient or Contractor Name:** SALISBURY, CITY OF

**City:** Salisbury

**State:** MD

**Zip Code:** 21801, 5030

**DUNS Number:** 030321669

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 53800

**Subrecipient or Contractor Name:** WORCESTER, COUNTY OF

**City:** Snow Hill

**State:** MD

**Zip Code:** 21863, 1085

**DUNS Number:** 077457307

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 50900

**Subrecipient or Contractor Name:** CAROLINE, COUNTY OF

**City:** Denton

**State:** MD

**Zip Code:** 21629, 1057

**DUNS Number:** 094885712

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 16400

**Subrecipient or Contractor Name:** QUEEN ANNE'S COUNTY, MD

**City:** Centreville

**State:** MD

**Zip Code:** 21617, 1048

**DUNS Number:** 099400376

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 38800

**Subrecipient or Contractor Name:** SOMERSET, COUNTY OF

**City:** Princess Anne

**State:** MD

**Zip Code:** 21853, 1334

**DUNS Number:** 028497209

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 47800

**Subrecipient or Contractor Name:** HOWARD COUNTY OF MARYLAND

**City:** Columbia

**State:** MD

**Zip Code:** 21046, 3138

**DUNS Number:** 835148628

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 54200

**Subrecipient or Contractor Name:** DORCHESTER COUNTY, MD

**City:** Cambridge

**State:** MD

**Zip Code:** 21613, 1882

**DUNS Number:** 080569528

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 52000

**Subrecipient or Contractor Name:** CECIL, COUNTY OF

**City:** Elkton

**State:** MD

**Zip Code:** 21921, 5932

**DUNS Number:** 069375921

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 47900

**Subrecipient or Contractor Name:** SAINT MARY'S COUNTY, BOARD OF COMMISSIONERS

**City:** Leonardtown

**State:** MD

**Zip Code:** 20650,

**DUNS Number:** 074930504

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 53100

**Subrecipient or Contractor Name:** Town of Denton

**City:** Denton

**State:** MD

**Zip Code:** 21629, 1000

**DUNS Number:** 611761669

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 46300

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

Table 18 – Shelter Information



**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	0
Children	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	0
Female	0
Transgender	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	0
18-24	0
25 and over	0
Don't Know/Refused/Other	0
Missing Information	0
<b>Total</b>	<b>0</b>

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

Subpopulation	Total	Total Persons Served – Prevention	Total Persons Served – RRH	Total Persons Served in Emergency Shelters
Veterans	0	0	0	0
Victims of Domestic Violence	0	0	0	0
Elderly	0	0	0	0
HIV/AIDS	0	0	0	0
Chronically Homeless	0	0	0	0
<b>Persons with Disabilities:</b>				
Severely Mentally Ill	0	0	0	0
Chronic Substance Abuse	0	0	0	0
Other Disability	0	0	0	0
Total (Unduplicated if possible)	0	0	0	0

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	0
Total Number of bed-nights provided	0
Capacity Utilization	0.00%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

Maryland does not manage a Balance of State Continuum of Care. The 16 local CoCs have developed their own project outcome standards, and Maryland is meeting regularly with the CoCs to create performance measures and outcome standards for the State as a whole. The CoCs are consulted and are responsible for evaluating applications for the Statewide ESG program prior to their submission. Maryland is also working on more closely aligning ESG funding and priorities with current HUD and local CoC priorities, particularly around increasing the use of rapid re-housing to reduce the number of people who are homeless and the length of time they remain homeless. As a part of that process, during Program Year 2017, Maryland worked to consolidate state funding sources with ESG, developing a new set of standards that applies to all funding and directs that funding through the local Continuums of Care for Program Year 2018.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	221,818	251,308	201,027
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>221,818</b>	<b>251,308</b>	<b>201,027</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Expenditures for Rental Assistance	31,730	283,401	350,049
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	0	0	0
Expenditures for Housing Relocation & Stabilization Services - Services	0	0	0
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>31,730</b>	<b>283,401</b>	<b>350,049</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2015	2016	2017
Essential Services	610,237	586,645	425,100
Operations	0	0	0
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>610,237</b>	<b>586,645</b>	<b>425,100</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	<b>Dollar Amount of Expenditures in Program Year</b>		
	<b>2015</b>	<b>2016</b>	<b>2017</b>
Street Outreach	24,051	14,368	28,071
HMIS	28,942	37,163	32,686
Administration	100,947	34,518	31,834

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

<b>Total ESG Funds Expended</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
	1,017,725	1,207,403	1,068,767

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	<b>2015</b>	<b>2016</b>	<b>2017</b>
Other Non-ESG HUD Funds	0	0	0
Other Federal Funds	0	0	0
State Government	1,053,270	1,056,568	1,070,371
Local Government	0	0	0
Private Funds	0	0	0

Other	0	0	0
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,053,270</b>	<b>1,056,568</b>	<b>1,070,371</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>
	2,070,995	2,263,971	2,139,138

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment

# PER 2017

**Program Year 2017 PER/ State of Maryland CDBG Program**

**Explanation of Adjustments Made to the State of Maryland PR 28 – Financial Report for PY 2017**

The State of Maryland Adjusted the PR 28 Financial Reports for FY 2017 for all open years.

Adjustments were made in an attempt to align the financial information in the IDIS system with the State's Internal accounting records. There are discrepancies between the two systems

The State has provided detailed information for the 2017 PR 28 Reports for 2017 related to activities that have not been entered into IDIS. It is hoped that this will address some of the discrepancies that exist between the IDIS system and the State's accounts.

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1015 - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Grant Number B17DC240001

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1) State Allocation	\$7,114,468.00
2) Program Income	
3) Program Income received in TCIS	\$301,321.92
3 a) Program Income received from Section 108 Projects (for 50 type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$304,531.92
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1, 5 and 6)	\$7,419,029.92

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$2,732,909.45
10) Adjustment to compute total obligated to recipients	\$4,372,685.47
11) Total obligated to recipients (sum of lines 9 and 10)	\$7,105,594.92
12) Set aside for State Administration	\$0.00
13) Adjustment to compute total set aside for State Administration	\$242,289.96
14) Total set aside for State Administration (sum of lines 12 and 13)	\$242,289.96
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$71,144.98
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration match	\$0.00

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 109 program income expended for the Section 109 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$304,531.92
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$304,531.92
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		-\$71,144.98
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$1,007,439.98
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$1,007,439.98

ICIS - PR28

U.S. Department of Housing and Urban Development  
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<b>D. Compliance with Public Service (PS) Cap</b>		
41) Disbursed in ICIS for PS		\$13,000.00
42) Adjustment to compute total disbursed for PS		\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)		\$13,000.00
44) Amount subject to PS cap		
45) State Allocation (line 1)		\$7,114,498.00
46) Program Income Received (line 5)		\$304,531.92
47) Adjustment to compute total subject to PS cap		\$0.00
48) Total subject to PS cap (sum of lines 45-47)		\$7,419,029.92
49) Percent of funds disbursed to date for PS (line 43 / line 48)		0.13%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50) Disbursed in ICIS for P/A from all fund types - Combined		\$18,000.00
51) Adjustment to compute total disbursed for P/A		\$0.00
52) Total disbursed for P/A (sum of lines 50 and 51)		\$18,000.00
53) Amount subject to Combined Expenditure P/A cap		
54) State Allocation (line 1)		\$7,114,498.00
55) Program Income Received (line 5)		\$304,531.92
56) Adjustment to compute total subject to P/A cap		\$0.00
57) Total subject to P/A cap (sum of lines 54-56)		\$7,419,029.92
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap		0.24%
59) Disbursed in ICIS for P/A from Annual Grant Only		\$0.00
60) Amount subject to the Annual Grant P/A cap		
61) State Allocation		\$7,114,498.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap		0.00%

IDIS - PR2R

U.S. Department of Housing and Urban Development  
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**Part III: Compliance with Overall Low and Moderate Income Benefit**

- 63) Period specified for benefit: grant years 2017 - 2019  
 64) Final PER for compliance with the overall benefit test: [ No ]

	Grant Year	2017	2018	2019	Total
65) Benefit LMI persons and households (1)		1,068,389.98	41,127.08	0.00	1,112,027.07
66) Benefit LMI, 108 activities		2.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		2.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		1,068,393.98	41,127.08	0.00	1,112,027.07
69) Prevent/Eliminate Slum/Blight		2.00	0.00	0.00	0.00
70) Prevent Slum/Blight, LCR activities		2.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		2.00	0.00	0.00	0.00
72) Meet Urgent Community Development Needs		2.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		2.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		2.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		2.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		1,068,393.98	41,127.08	0.00	1,112,027.07
77) Low and moderate income benefit (line 68 / line 76)		1.00	1.00	0.00	1.00
74) Other Disbursements		1.00	1.00	1.00	3.00
78) State Administration		2.00	0.00	0.00	0.00
80) Technical Assistance		2.00	0.00	0.00	0.00
81) Local Administration		18,100.00	0.00	0.00	18,100.00
82) Section 108 repayments		2.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2017		Reporting Period:	2017	PT Received		
State:	Maryland	Date as of:	5/30/2018	as of		
Grant Number:	B-17-DC-24-0004			6/30/18		
1. Budget: \$124US		2. National Discretion:				
A. Total Funds		A. Period Specified for Benefit:	2017-2015			
	\$7,419,629.92	B. Amounts Used to:	569,233.20			
	\$7,114,498.00	1. Benefit (w/ and w/out Multiple Income Persons	0.00			
	\$204,531.92	2. Prevent/Eliminate Slum/Blight	0.00			
		3. Meet Urgent Community Development Needs	0.00			
B. Amount Obligated to Recipients		Planning/Public Service	10,000.00			
	\$242,289.96					
C. Amount for State Administrator						
	\$71,144.98					
D. Amount for Technical Assistance						
	\$0.00					
E. Balance to Award						
	\$969,239.20					
F. Amount Drawn Down						
Locality	MD UNCLD Grant #	Activity	Amount Awarded by the State as of 6/30/17	Obligated to: 6/30/18	Drawn	PT Received as of 6/30/18
Accident	18-CD-27	Wastewater Plant Improvements	728,000.00	728,000.00	49,421.25	
Cambridge	18-CD-31	Housing Rehabilitation (See FFY 2013, 2014, 2015)	420,000.00			
Carroll County	18-CD-10	Addition to Boys and Girls Club	400,000.00			
Cecilton	18-CD-29	Affordable Senior Housing	800,000.00			
Delmar	18-CD-25	Housing Rehabilitation	285,170.00			
Dorchester County	18-117	Transitional Housing Facility Renovation	215,000.00	275,000.00	30,520.43	
Elkton	18-CD-9	Town Square ADA	135,100.00	135,000.00	7,099.62	
Frederick County	18-CD-23	ADA Sidewalk Improvements (See FFY 2016)	382,294.70	382,294.70	290,000.00	
Frederick County	18-CD-2	Downpayment Assistance	250,000.00	250,000.00	250,000.00	
Garnett County	18-CD-3	Water Treatment Plant	210,000.00			
Georgetown	17-CD-5	Community Center Improvements - Ameliorment	7,824.00			
Luke	18-CD-17	Improvements to Sewer System	400,000.00			
Martells Springs	18-CD-6	ADA Improvements	80,000.00			
New Windsor	18-CD-16	Street Improvements	673,300.00	673,300.00	18,285.33	
Oakland	18-HI-4	Construction of 3 Transitional Homes	809,520.00			
Somerset County	18-HI-5	Rental Assistance and Counseling for Homeless	130,000.00	130,000.00	5,000.00	
Somerset County	18-HI-6	Operating funds for Princess Anne Shelter	150,000.00	150,000.00	5,000.00	
Thurmont	18-CD-24	ADA Sidewalk Improvements (See FFY 2014)	1,526.75	1,550.75	1,550.75	
Verona	18-CD-5	Town Hall ADA Improvements	52,000.00			
Carroll County	18-CD-30	Addition to Boys and Girls Club - Amendment	91,431.85			
Allegheny County	18-CD-31	Local Groves Sewage System Improvements	678,931.69			
Aberdeen	17-CD-6	Parking Lot Resurfacing (See FFY 2016)	74,058.92	74,058.92	74,058.92	74,058.92
St. Mary's County	18-CD-11	Loomardown Road Expansion (See FFY 2016)	230,473.00	230,473.00	230,473.00	230,473.00
Total			7,105,564.92	3,037,981.97	969,233.20	304,531.62
Net in DMS		Activity	Amount Awarded by the State as of 6/30/17	Obligated in DMS	Drawn	
Liquidity	MD ZHCD Grant #	Housing Rehabilitation (See FFY 2013, 2014, 2015)	420,000.00			
Cambridge	18-CD-31	Affordable Senior Housing	800,000.00			
Cecilton	18-CD-29					

Locality	KID CHCD Grant #	Activity	Amount Awarded by the State as of 6/30/17	Adjusted to OIS	PI Received as of 6/30/18																								
DeMar	18-CD-25	Flushing Rehabilitation	286,120.00																										
Garrett County	18-CD-3	Water Treatment Plant Improvements to Sewer System	250,000.00																										
Luke	18-CD-11	CI Transfer	400,000.00																										
Mardella Springs	18-CD-6	CI Transfer	80,000.00																										
Dalbard	18-HI-4	Construction of 3 Transitional Houses	609,620.00																										
Winning	18-CD-5	CI Transfer	52,000.00																										
Carroll County	18-CD-30	Addition to Boys and Girls Club	91,931.85																										
Aleghany County	15-CD-31	Levosa Grove Sewerage System Improvements	678,931.64																										
Total BOD in IDIS			3,688,153.55																										
In IDIS			3,437,441.37																										
Total State Obligation			6,705,594.92																										
Awarded with Prior FY Funds																													
Cartridge	18-CD-31	Wooling Rehabilitation (See FFY 2013, 2014, 2015)	42,952.73	0.00	0.00																								
			199,000.00	0.00	0.00																								
			86,000.00	0.00	0.00																								
Fredrick County	16-CD-23	ADA Sidewalk Improvements (See FFY 2016)	17,765.30	17,765.30	17,765.30																								
Isurmont	18-CD-21	ADA Sidewalk Improvements (See FFY 2014)	61,449.25	61,449.25	61,449.25																								
Total			307,167.28	79,214.55	79,214.55																								
<table border="0"> <tr> <td>PRZB Adjustments</td> <td>PRZB</td> <td>Adjustment</td> </tr> <tr> <td>9) Obligation to Recipients</td> <td>7,206,594.92</td> <td>273,209.45</td> </tr> <tr> <td>13) Set aside for State Admin</td> <td>242,250</td> <td>242,250.00</td> </tr> <tr> <td>14) Set aside for TA</td> <td>71,144</td> <td>71,144.00</td> </tr> <tr> <td>18) State set aside for State Admin match</td> <td>27,777</td> <td>27,777.00</td> </tr> <tr> <td>38) Drawn for all other activities</td> <td>569,253.31</td> <td>1,087,489.58</td> </tr> <tr> <td></td> <td></td> <td>611,936.48</td> </tr> <tr> <td></td> <td></td> <td>118,206.78</td> </tr> </table>						PRZB Adjustments	PRZB	Adjustment	9) Obligation to Recipients	7,206,594.92	273,209.45	13) Set aside for State Admin	242,250	242,250.00	14) Set aside for TA	71,144	71,144.00	18) State set aside for State Admin match	27,777	27,777.00	38) Drawn for all other activities	569,253.31	1,087,489.58			611,936.48			118,206.78
PRZB Adjustments	PRZB	Adjustment																											
9) Obligation to Recipients	7,206,594.92	273,209.45																											
13) Set aside for State Admin	242,250	242,250.00																											
14) Set aside for TA	71,144	71,144.00																											
18) State set aside for State Admin match	27,777	27,777.00																											
38) Drawn for all other activities	569,253.31	1,087,489.58																											
		611,936.48																											
		118,206.78																											
<table border="0"> <tr> <td>PRZB</td> <td>611,936.48</td> </tr> <tr> <td>diff between State and PRZB</td> <td>118,206.78</td> </tr> </table>						PRZB	611,936.48	diff between State and PRZB	118,206.78																				
PRZB	611,936.48																												
diff between State and PRZB	118,206.78																												

JDCS - PR28

U.S. Department of Housing and Urban Development  
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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,205,995.00
2)	Program Income	
3)	Program Income received in JDCS	\$11,685.11
3 a)	Program Income received from Section 108 Projects (for 50 type)	\$0.00
4)	Adjustment to compute total program income	\$3.00
5)	Total program income (sum of lines 3 and 4)	\$11,685.11
6)	Section 108 Loan Funds	\$3.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$7,217,680.11

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$6,413,106.14
10)	Adjustment to compute total obligated to recipients	\$41,353.97
11)	Total obligated to recipients (sum of lines 9 and 10)	\$6,824,500.11
12)	Set aside for State Administration	\$316,180.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$316,180.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00

1015 - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$11,685.11
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$11,685.11
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$316,180.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$316,180.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$4,096,391.18
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$4,096,391.18

1015 - PR26

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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<b>D. Compliance with Public Service (PS) Cap</b>	
41) Disbursed in DDIS for PS	\$336,971.00
42) Adjustment to compute total disbursed for PS	\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$336,971.00
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$7,205,995.00
46) Program Income Received (line 5)	\$11,685.11
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$7,217,680.11
49) Percent of funds disbursed to date for PS (line 43 / line 48)	4.67%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>	
50) Disbursed in DDIS for P/A from all fund types - Combined	\$316,180.00
51) Adjustment to compute total disbursed for P/A	\$0.00
52) Total disbursed for P/A (sum of lines 50 and 51)	\$316,180.00
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$7,205,995.00
55) Program Income Received (line 5)	\$11,685.11
56) Adjustment to compute total subject to P/A cap	\$0.00
57) Total subject to P/A cap (sum of lines 54-56)	\$7,217,680.11
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.38%
59) Disbursed in DDIS for P/A from Annual Grant Only	\$316,180.00
60) Amount subject the Annual Grant P/A cap	
61) State Allocation	\$7,205,995.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.39%

1065 - PR28

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
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**Part II: Compliance with Overall Low and Moderate Income Benefit**

- 63) Period specified for benefit: grant years 2014 - 2016  
 64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2014	2015	2016	Total
65) Benefit LMI persons and households (1)		7,520,844.27	6,525,748.32	4,056,391.19	18,443,883.57
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,520,844.27	6,525,748.32	4,056,391.19	18,443,883.57
69) Prevent/Eliminate Slum/Blight		500,714.29	3,151.07	0.00	503,865.36
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		500,714.29	3,151.07	0.00	503,865.36
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		0.00	0.00	0.00	0.00
77) Low and moderate income benefit (line 68 / line 76)		0.00	0.00	0.00	0.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		3,3415.00	401,125.52	316,182.30	1,029,722.82
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		04,840.50	0.00	0.00	04,840.50
82) Section 108 payments		0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2017		Reporting Period:		2017	
State:		Maryland		9/26/2018	
Grant Number: B-16-DC-24-0001		Date as of:		2014-2016	
1. Financial Status		7. National Objectives			
A. Total Funds		A. Period Specified for Benefit:			
1. Allocation		B. Amounts Used To:			
2. Program Income		1. Benefit Low and Moderate Income Persons			
B. Amount Obligated to Recipients		2. Prevent/Eliminate Slum/Blight			
C. Amount for State Administration		3. Meet Urgent Community Development Needs			
D. Amount for Technical Assistance					
E. Balance to Award					
F. Amount Drawn Down					
Locality		Activity		Awarded	
MD DHCD Grant #				Obligated in IDIS	
				Drawn	
Aberdeen	17-CD-9	Improvements to Youth Center	1,000.00	0.00	0.00
Aberdeen	17-CD-10	Construction of Playground Original award was 85,000, amended with additional 16415.87	3,000.00	0.00	0.00
Aberdeen	17-CD-11	Construction of Bus Shelters [See FY 2014]	1,000.00	1,000.00	1,000.00
Aberdeen	17-CD-12	Park Improvements[See FY 2017 RLF]	1,000.00	0.00	0.00
Allegany County	17-CD-21	Sunnyside/Prince Albert Waterline extension	400,000.00	400,000.00	400,000.00
Allegany County	18-CD-22	Storm water improvements in Bowling Green	780,000.00	780,000.00	384,701.41
Calvert County	17-CD-14	Construction of Rental Housing	250,000.00	250,000.00	40,350.00
Charles County	17-CD-26	Senior Center Acquisition	800,000.00	800,000.00	800,000.00
Crisfield	17-CD-22	Construction of Child Care Center	663,526.16	0.00	0.00
Easton	17-CD-27	Housing on the Hill	800,000.00	800,000.00	18,252.72
Easton	17-CD-3	Mental Health Facility Renovations [See FFY 2014]	325,153.84	325,153.84	225,153.84
Frederick County	17-CD-25	Replacement of ADA Sidewalks [See FFY 2017]	400,000.00	400,000.00	400,000.00
Frederick County	18-CD-23	ADA sidewalk installation or improvements (See FFY	17,765.30	17,765.30	17,765.00
Friendsville	16-CD-12	Engineering for sewer connections A (See FFY 2015)	10,000.00	0.00	9,133.05
Henderson	16-CD-29	Improvements to Water System - Amendment	40,000.00	40,000.00	40,000.00
Hurlock	17-CD-29	Infrastructure for New Housing	107,760.00	107,760.00	73,324.92
Lomaxville	16-CD-27	Douglas Avenue Storm Drains	11,685.11	11,685.11	11,685.11
Kittmillier	17-CD-5	Installation of New Bathrooms in Community Building [See FFY 2017]	60,000.00	60,000.00	60,000.00
Leonardtown	17-CD-6	Town Hall ADA Improvements	300,000.00	300,000.00	179,168.00
Luke	17-CD-4	Community Building Improvement	35,670.00	35,670.00	35,670.00
Oakland	17-CD-31	Rental Housing Renovations	98,000.00	98,000.00	98,000.00
Pittsville	18-CD-7	Comprehensive Plan Revisions See (FFY 2013 & 2014)	9,512.70	0.00	0.00

Locality	MD DHCD Grant #	Activity	Awarded	Obligated in IDIS	Drawn
Princess Anne	17-CD-7	Operation Assistance for Afterschool Program	40,000.00	40,000.00	40,000.00
Somerset County	17-CD-23	Housing Rehabilitation	335,000.00	335,000.00	251,895.00
St. Mary's County	18-CD-1	Road Extension in Lexington Park (See FFY 2017 PI)	100,000.00	100,000.00	33,507.01
Talbot County	17-CD-28	Infrastructure for New Housing	356,577.00	356,577.00	125,167.20
Westernport	17-CD-32	Bridge Repairs	240,000.00	240,000.00	240,000.00
Wicomico County	17-CD-30	Downpayment Assistance	300,000.00	300,000.00	280,675.00
Willards	18-CD-28	Demolition of Blighted Buildings	37,850.00	0.00	0.00
Worcester County	18-CD-21	Housing Rehabilitation	300,000.00	300,000.00	51,789.65
<b>Total</b>			<b>6,824,500.11</b>	<b>6,098,611.25</b>	<b>3,817,235.91</b>

Not in IDIS

Locality	MD DHCD Grant #	Activity	Awarded
Willards	18-CD-28	Demolition	37,850.00
Pittsville	18-CD-7	Comprehensive Plan Revisions See (FYs 2011 & 2014)	9,512.70
Aberdeen	17-CD-9	Improvements to Youth Center	1,000.00
Aberdeen	17-CD-10	Construction of Playground Original award was 85,000,	3,000.00
Aberdeen	17-CD-12	Park Improvements(See FY 2017 RLF)	1,000.00
Crisfield	17-CD-22	Construction of Child Care Center	663,526.16
Friendsville	16-CD-12	Engineering for sewer connections A (See FY 2015)	10,000.00
<b>Total</b>			<b>725,888.86</b>

Locality	MD DHCD Grant #	Activity	Awarded	Obligated in IDIS	Drawn
Awarded from Prior Years					
Aberdeen	17-CD-11	Construction of Bus Shelters (See FY 2014)	86280	86,280.00	86,280.00
Easton	17-CD-3	Mental Health Facility Renovations (See FFY 2014)	24846.16	24,846.16	24,846.16
Friendsville	16-CD-12	Engineering for sewer connections A (See FY 2015)	50000	0.00	0.00
Pittsville	18-CD-7	Comprehensive Plan Revisions See (FFY 2011 & 2014)	2587	0.00	0.00
			78900	0.00	0.00
<b>Total</b>			<b>192613.16</b>	<b>111,126.16</b>	<b>111,126.16</b>

State obligated 6,824,500.11

PR28 Obligated 6,413,106.14

Dif between State and PR 28 411,393.97

State Drawn 3,817,235.91

Locality	MD DHCD Grant #	Activity	Awarded	Obligated in IDIS	Drawn
PR28 Drawn	4,096,391.18				
Difference between State and PH 28 0	(279,155.27)				

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U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
Fiscal Year 2015  
As of 09/24/2018

Grant Number: B15702-0001

**Part I: Financial Status****A. Sources of State CDBG Funds**

1) State Allocation	\$7,019,705.00
2) Program Income	
3) Program Income received in 2015	\$1,159,610.00
3 a) Program income received from Section 108 Projects (for ST type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$1,159,610.00
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1, 5 and 6)	\$7,180,315.00

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$6,829,485.28
10) Adjustment to compute total obligated to recipients	\$112,316.64
11) Total obligated to recipients (sum of lines 9 and 10)	\$6,941,801.92
12) Set aside for State Administration	\$400,135.57
13) Adjustment to compute total set aside for State Administration	-\$155,791.50
14) Total set aside for State Administration (sum of lines 12 and 13)	\$244,344.07
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$70,197.03
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration (total)	\$112,267.03
19) Program Income	
20) Returned to the state and redistributed	
20 a) Section 108 program income expended for the Section 108 repayment	
21) Adjustment to compute total redistributed	\$342,932.64
22) Total redistributed (sum of lines 20 and 21)	\$342,932.64
23) Returned to the state and not yet redistributed	\$0.00
23 a) Section 108 program income not yet disbursed	\$0.00
24) Adjustment to compute total not yet redistributed	\$0.00
25) Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26) Retained by recipients	\$373,919.60
27) Adjustment to compute total retained	\$0.00
28) Total retained (sum of lines 26 and 27)	\$373,919.60

**C. Expenditures of State CDBG Resources**

29) Drawn for State Administration	\$400,135.57
30) Adjustment to amount drawn for State Administration	-\$159,790.50
31) Total drawn for State Administration	\$240,345.07
32) Drawn for Technical Assistance	\$0.00
33) Adjustment to amount drawn for Technical Assistance	\$70,197.03
34) Total drawn for Technical Assistance	\$70,197.03
35) Drawn for Section 108 Repayments	\$0.00
36) Adjustment to amount drawn for Section 108 Repayments	\$0.00
37) Total drawn for Section 108 Repayments	\$0.00
38) Drawn for all other activities	\$5,579,879.39
39) Adjustment to amount drawn for all other activities	-\$311,906.64
40) Total drawn for all other activities	\$5,267,972.75

**D. Compliance with Public Service (PS) Cap**

41) Disbursed in 2015 for PS	\$0.00
42) Adjustment to compute total disbursed for PS	\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44) Amount subject to PS cap	
45) State Allocation (line 1)	\$7,019,705.00
46) Program Income Received (line 5)	\$1,159,610.00
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$7,280,315.00
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in UCLB for P/A from all fund types - Combined	\$400,135.52
51)	Adjustment to compute total disbursed for P/A	-939,740.50
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$240,395.02
53)	Amount subject to Combined Expendure P/A cap	
54)	State Allocation (line 3)	\$7,019,706.03
55)	Program Income Received (line 5)	\$373,570.60
56)	Adjustment to compute total subject to P/A cap	00.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,393,276.63
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	3.25%
59)	Disbursed in UCLB for P/A from Annual Grant Only	\$7,019,706.03
60)	Amount subject to Annual Grant P/A cap	
61)	State Allocation	\$7,019,706.03
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.47%

**Part III Compliance with Overall Low and Moderate Income Benefit**

63)	Period specified for benefit grant years	2014	—	2016	
64)	Final PER for compliance with the overall benefit test:	[	Yes	]	
		Grant Year			Total
		2014	2015	2016	
65)	Benefit LMI persons and households (1)	1,120,522.57	6,626,746.32	4,092,351.18	16,449,620.07
66)	Benefit LMI, 108 activities	0.00	0.00	0.00	0.00
67)	Benefit LMI, other adjustments	0.00	0.00	0.00	0.00
68)	Total, Benefit LMI (sum of lines 65-67)	1,120,522.57	6,626,746.32	4,092,351.18	16,449,620.07
69)	Prevent/Eliminate Slum/Dlight	500,704.29	3,191.27	0.00	503,895.56
70)	Prevent Slum/Dlight, 108 activities	0.00	0.00	0.00	0.00
71)	Total, Prevent Slum/Dlight (sum of lines 69 and 70)	500,704.29	3,191.27	0.00	503,895.56
72)	Meet Urgent Community Development Needs	0.00	0.00	0.00	0.00
73)	Meet Urgent Needs, 108 activities	0.00	0.00	0.00	0.00
74)	Total, Meet Urgent Needs (sum of lines 72 and 73)	0.00	0.00	0.00	0.00
75)	Acquisition, New Construction, Rehab/Special	0.00	0.00	0.00	0.00
76)	Total disbursements subject to overall LMI benefit	3,321,516.86	1,029,808.36	4,126,351.18	18,547,820.92
77)	Low and Moderate Income benefit (line 68 / line 76)	33.4%	15.6%	13.6%	33.7%
78)	Office Disbursements	0.00	1.06	1.20	2.26
79)	State Administrator	213,416.00	405,185.52	216,180.26	1,034,781.78
80)	Technical Assistance	0.00	0.00	0.00	0.00
81)	Local Administrator	91,992.00	9.06	0.00	91,992.00
82)	Section 108 repayments	0.00	0.00	0.00	0.00

State Grant Performance Evaluation Report: 2017				Reporting Period:	2017
State:	Maryland	As Of:	9/26/2018		
Grant Number:	B-15-DC-24-0001				
1. Financial Status					
A. Total Funds	\$7,362,606.64	2. National Objectives	2014-2016		
1. Allocation	\$7,019,706.00	A. Period Specified for Benefit:			
2. Program Income	\$342,902.64	B. Amounts Used to:			
3. FFO	\$30,896.96	1. Benefit Low and Moderate Income Persons	6,841,805.03		
B. Amount Obligated to Recipients	\$6,521,806.03	2. Prevent/Eliminate Slurry Blight			
C. Amount for State Administration	\$240,365.00	3. Meet Urgent Community Development Needs			
D. Amount for Technical Assistance	\$70,197.00				
E. Balance to Award	\$130,210.61				
* F. Amount Drawn Down	\$6,841,806.03				
Locality	MD DHCD Grant #	Activity	Amount	Obligated In IDIS	Drawn
Allegany	15-CD-30	Water System Improvements (See FFY 2009, 2013, & 2014)	667,197.70	667,197.70	667,197.70
Allegany	13-CD-24	Water Connections	138,570.25	138,570.25	138,570.25
Carrroll County	16-CD-21	Renovation of ARC Center	532,900.00	532,900.00	532,900.00
Carrroll County	17-CD-24	Respite Inn Renovations (See FFY 2012 & 2013)	75,000.00	75,000.00	75,000.00
Cecilzon	16-CD-5	Renovation of Sewer Pump Station (original award was 4011.8)	378,598.76	378,598.76	378,598.76
Cambridge	18-CD-31	Housing Rehabilitation (See FFY 2013, 2014, 2017)	80,000.00	80,000.00	80,000.00
Dorchester County	16-CD-23	Renovations to Housing Facilities	286,585.00	286,585.00	286,585.00
Dorchester County	16-CD-3	ADA Ramps for County Building	137,500.00	137,500.00	137,500.00
Dorchester County	15-CD-24	Multipurpose Center - Amendment	125,783.00	125,783.00	125,783.00
Friendsville	16-CD-12	Sewer Connections	50,000.00	50,000.00	50,000.00
Frostburg	15-CD-35	Repairs to Dam (See FFY 2014) - Amendment	86,000.00	86,000.00	86,000.00
Greensboro	12-CD-31	Construction of regional wastewater system	800,000.00	800,000.00	800,000.00
Hancock	15-CD-4	Water System Improvements	\$12,050.00	\$12,050.00	12,050.00
Killenitler	17-CD-1	Sidewalk Construction (See FFY 2014)	44,100.00	44,100.00	44,100.00
Garrett County	16-CD-26	Housing Rehabilitation	150,000.00	150,000.00	150,000.00
Leonardtown	14-CD-21	Improvements to Senior Housing	\$463,030.00	\$463,030.00	463,000.00
Lonaconing	16-CD-22	Douglas Avenue Storm Drain Improvements; on 11/8/17 the State recaptured 29950.41	376,049.59	376,049.59	376,049.59
Pocomoke City	16-CD-27	Housing Rehabilitation (on 10/19/17 the State recaptured 75868.00)	158,860.00	158,860.00	158,860.00
Princess Anne	13-CD-71	Renovation of downtown hotel.	\$300,000.00	\$300,000.00	300,000.00
Princess Anne	16-CD-1	PL Funds	\$12,631.30	\$12,631.30	12,631.30
St. Mary's	16-CD-2	Water System Improvements	300,000.00	300,000.00	300,000.00
St. Michaels	16-CD-24	Homeless Shelter	208,460.00	208,460.00	208,460.00
		Community Center Acquisition	473,616.00	473,616.00	473,616.00

St. Michaels	16-CD-4	Removal of Arsenic in Twin Well	300,000.00	300,000.00	300,000.00
Talbot County	16-CD-25	Food Pantry Expansion	450,000.00	450,000.00	450,000.00
Thurmont	16-CD-28	ADA Curb Ramps (See FFY 2014)	63,274.00	63,274.00	63,274.00
Union Bridge	16-CD-11	Park Improvements (Skate recatures 70.66)	59,929.34	59,929.34	59,929.34
Washington County	14-CD-31	County Building ADA Improvements	191,701.39	191,701.39	191,701.39
Total			6,521,806.03	6,521,806.03	6,521,806.03

Net in IDIS	18-CD-31	Housing Rehabilitation (See FFY 2013, 2014, 2017)	80,000.00	
Cambridge			80,000.00	
Total				
<b>Awarded with Prior Funds</b>				
Allegany	15-CD-30	Water System Improvements (See FFY 2009, 2013, & 2014)	3,000.00	3,000.00
			13,432.90	13,432.90
			847,000.00	847,000.00
Carroll County	17-CD-24	Respire Inn Renovations (See FFY 2012 & 2013)	56,068.07	56,068.07
Cambridge	18-CD-31	Housing Rehabilitation (See FFY 2013, 2014, 2017)	47,491.93	47,491.93
			47,952.73	
			100,000.00	
			420,000.00	
Frostburg	15-CD-35	Repairs to Dam (See FFY 2014) - Amendment	310,650.00	310,650.00
Kitzmiller	17-CD-1	Sidewalk Construction (See FFY 2014)	900.00	900.00
Thurmont	16-CD-28	ADA Curb Ramps (See FFY 2014)	61,726.00	61,726.00
Total			1,852,153.56	1,852,153.56
Difference between PR 28 and State		Program Income		
Obligated on PR 28	680,495.39	PI	191,701.79	
Obligated by state	6,921,806.03			
Difference	112,310.64	RL	12,631.00	
Difference between obligated by State and	80,000.00		138,520.25	
PR 28 PI Accepted	3735,001.6		312,592.54	
PR 28 Drawn for projects	56,529,899.39	Repts/Draws	30,616.36	
State Drawn	56,841,606.03			
Difference	5311,906.64	total	716,509.24	
PR 28 PI	3735,001.6			
State PI	5342,908.64			

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**Program Year 2017 PER/ State of Maryland CDBG Program**

**Explanation of Adjustments Made to the State of Maryland PR 28 – Financial Report for PY 2017**

**The State of Maryland Adjusted the PR 28 Financial Reports for FY 2017 for all open years.**

**Adjustments were made in an attempt to align the financial information in the IDIS system with the State's internal accounting records. There are discrepancies between the two systems**

**The State has provided detailed information for the 2017 PR 28 Reports for 2017 related to activities that have not been entered into IDIS. It is hoped that this will address some of the discrepancies that exist between the IDIS system and the State's accounts.**

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IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2014  
as of 09/26/2018  
Grant Number: B14DC240031

DATE: 09-26-18  
TIME: 14:30  
PAGE: 1

**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,113,827.00
2)	Program Income	
3)	Program Income received in IDIS	\$995,964.24
3 a)	Program Income received from Section 108 Projects ("or 50 type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$995,964.24
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$8,109,791.24

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,295,897.14
10)	Adjustment to compute total obligated to recipients	-\$527,910.19
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,767,986.95
12)	Set aside for State Administration	\$313,415.00
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$313,415.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$0.00

IGIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2011  
As of 06/26/2018  
Grant Number 614DC240001

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$95,964.24
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$95,964.24
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$313,415.00
30)	Adjustment to amount drawn for State Administration	-\$71,138.00
31)	Total drawn for State Administration	\$242,277.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$71,138.00
34)	Total drawn for Technical Assistance	\$71,138.00
<i>Alert: Total TA draws exceed TA set aside (\$71,138.00)</i>		
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,341,638.06
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$3,341,638.06

IDIS - 3028

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For FISCAL Year 2014  
As of 09/26/2018

DATE: 09-26-18  
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Grant Number B14DC24000:

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,113,827.00
46)	Program Income Received (line 5)	\$995,964.24
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,109,791.24
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$398,255.50
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$398,255.50
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,113,827.00
55)	Program Income Received (line 5)	\$995,964.24
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,109,791.24
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.93%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$398,255.50
60)	Amount subject to the Annual Grant P/A cap	
61)	State Allocation	\$7,113,827.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.60%

IDIS - PR28

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 State of Maryland  
 Performance and Evaluation Report  
 For Grant Year 2014  
 As of 09/25/2018  
 Grant Number B14DC24001

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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2014 - 2016  
 64) Anal PER for compliance with the overall benefit test [  Yes ]

	Grant Year	2014	2015	2016	Total
65) Benefit LMI persons and households (1)		7,920,844.07	6,626,748.32	4,626,381.16	19,173,973.55
66) Benefit LMI, 109 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,920,844.07	6,626,748.32	4,626,381.16	19,173,973.55
69) Prevent/Eliminate Slum/Blight		600,704.29	1,151.07	0.00	601,855.36
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		600,704.29	1,151.07	0.00	601,855.36
72) Most Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,321,548.36	6,626,748.32	4,626,381.16	19,574,677.84
77) Low and moderate income benefit (line 68 / line 76)		0.94	1.00	1.00	2.94
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		913,415.00	400,175.57	316,420.70	1,630,011.27
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		84,040.50	0.00	0.00	84,040.50
82) Section 108 repayments		0.00	0.00	0.00	0.00

ID15 - PR26

U.S. Department of Housing and Urban Development  
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Grant Number B130C240001

Part I: Financial Status

A. Sources of State CDBG Funds

1)	State Allocation	\$7,069,743.00
2)	Program Income	
3)	Program Income received in DDIS	\$0.00
3 a)	Program Income received from Section 108 Projects (for ST type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$0.00
6)	Section 108 Loan Finances	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$7,069,743.00

B. State CDBG Resources by Use

8)	State Allocation	
9)	Obligated to recipients	\$6,881,187.53
10)	Adjustment to compute total obligated to recipients	\$169,108.73
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,050,296.26
12)	Set aside for State Administration	\$251,631.02
13)	Adjustment to compute total set aside for State Administration	-\$10,236.02
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$241,395.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$70,697.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration, match	\$0.00

IDIS - PG28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 109 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$0.00
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 25 and 27)	\$0.00
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$251,631.02
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$251,631.02
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		<del>-\$70,667.00</del>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,673,304.68
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$7,673,304.68

JDIS - P928

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in JDIS for PS	\$0.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$0.00
Amount subject to PS cap		
44)	State Allocation (line 1)	\$7,069,743.00
45)	Program Income Received (line 5)	\$0.00
46)	Adjustment to compute total subject to PS cap	\$0.00
47)	Total subject to PS cap (sum of lines 45-47)	\$7,069,743.00
48)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in JDIS for P/A from all fund types - Combined	\$383,705.27
51)	Adjustment to compute total disbursed for P/A	\$1.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$383,705.27
Amount subject to Combined Expenditure P/A cap		
53)	State Allocation (line 1)	\$7,069,743.00
54)	Program Income Received (line 5)	\$0.00
55)	Adjustment to compute total subject to P/A cap	\$0.00
56)	Total subject to P/A cap (sum of lines 54-56)	\$7,069,743.00
57)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.43%
58)	Disbursed in JDIS for P/A from Annual Grant Only	\$352,286.77
59)	Amount subject to Annual Grant P/A cap	
60)	State Allocation	\$7,069,743.00
61)	Percent of funds disbursed to date for P/A (line 58 / line 61) Annual Grant Cap	4.98%

ICIS - PR28

U.S. Department of Housing and Urban Development  
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**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2011 - 2013

64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)		7,280,73.63	7,326,343.78	7,451,835.21	22,058,912.62
66) Benefit LMI, I08 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total Benefit LMI (sum of lines 65-67)		7,280,73.63	7,326,343.78	7,451,835.21	22,058,912.62
69) Prevent/Eliminate Slum/Blight		28,745.00	68,514.62	177,017.27	274,276.89
70) Prevent Slum/Blight, I08 activities		0.00	0.00	0.00	0.00
71) Total Prevent Slum/Blight (sum of lines 69 and 70)		28,745.00	68,514.62	177,017.27	274,276.89
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, I08 activities		0.00	0.00	0.00	0.00
74) Total Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,309,510.63	7,461,878.50	7,641,835.18	22,413,224.31
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.99	0.98	2.97
74) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		300,188.00	397,839.48	751,671.02	1,449,698.50
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		46,830.00	160,735.70	102,074.25	309,640.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

MIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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**Part 1: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,751,086.00
2)	Program Income	
3)	Program income received in IDIS	\$546,391.62
3-4)	Program income received from Section 108 Projects (for ST type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$546,391.62
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$7,297,477.62

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$6,356,686.58
10)	Adjustment to compute total obligated to recipients	\$725,462.49
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,082,149.07
12)	Set aside for State Administration	\$297,989.48
13)	Adjustment to compute total set aside for State Administration	-\$62,967.48
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$235,022.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$67,511.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$146,799.00

TD15 - PR28

U.S. Department of Housing and Urban Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$546,391.62
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$546,391.62
<b>C.</b>	<b>Expenditures of State CDBG Resources</b>	
29)	Drawn for State Administration	\$197,909.40
30)	Adjustment to amount drawn for State Administration	\$4,543.52
31)	Total drawn for State Administration	\$202,533.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		<b>-\$67,511.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,640,614.38
39)	Adjustment to amount drawn for all other activities	\$1,319,895.94
40)	Total drawn for all other activities	\$6,320,728.44

IDIS - PR28

U.S. Department of Housing and Urban Development  
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<b>D. Compliance with Public Service (PS) Cap</b>	
41) Disbursed in IDIS for PS	\$0.00
42) Adjustment to compute total disbursed for PS	\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$0.00
Amount subject to PS cap	
45) State Allocation (line 1)	\$6,751,086.00
46) Program Income Received (line 5)	\$546,391.62
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$7,297,477.62
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.00%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>	
50) Disbursed in IDIS for P/A from all fund types - Combined	\$456,725.26
51) Adjustment to compute total disbursed for P/A	\$3.00
52) Total disbursed for P/A (sum of lines 50 and 51)	\$456,725.26
Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$6,751,086.00
55) Program Income Received (line 5)	\$546,391.62
56) Adjustment to compute total subject to P/A cap	\$0.00
57) Total subject to P/A cap (sum of lines 54-56)	\$7,297,477.62
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.28%
Amount subject to Annual Grant P/A cap	
59) Disbursed in IDIS for P/A from Annual Grant Only	\$424,185.96
60) Amount subject to Annual Grant P/A cap	
61) State Allocation	\$6,751,086.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.28%

IDIS PR28

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2011 -- 2013  
 64) Final PER for compliance with the overall benefit test:  Yes

	Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)		7,293,173.65	7,387,347.73	7,456,815.91	22,137,337.29
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,293,173.65	7,387,347.73	7,456,815.91	22,137,337.29
69) Prevent/Eliminate Slum/Blight		28,745.00	26,534.32	177,047.27	292,326.59
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		28,745.00	26,534.32	177,047.27	292,326.59
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehabilitation/Special Areas noncumulative		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,321,918.65	7,413,882.02	7,633,815.91	22,369,616.58
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.99	0.99	3.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		320,180.00	257,905.45	257,631.02	835,716.47
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		45,000.00	56,735.75	132,074.25	233,810.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Grant Number B11DC240001

**Part 3: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$7,339,999.00
2)	Program Income	
3)	Program income received in IDIS	\$190,399.14
3 a)	Program income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$190,399.14
6)	Section 106 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$7,530,398.14

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$7,084,241.71
10)	Adjustment to compute total obligated to recipients	-\$57,019.71
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,027,223.00
12)	Set aside for State Administration	\$320,199.00
13)	Adjustment to compute total set aside for State Administration	-\$73,400.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$246,799.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$73,400.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$174,995.00

ID15 - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$190,399.14
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$190,399.14
<b>C.</b>	<b>Expenditures of State CDBG Resources</b>	
29)	Drawn for State Administration	\$320,199.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$320,199.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		<b>-\$73,400.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,373,918.63
39)	Adjustment to amount drawn for all other activities	-\$356,695.63
40)	Total drawn for all other activities	\$7,017,223.00

IDIS - PR2B

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in IDIS for PS	\$31,109.09
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$31,109.09
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,339,959.00
46)	Program Income Received (line 5)	\$190,399.14
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$7,530,358.14
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.41%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$365,199.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$365,199.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,339,959.00
55)	Program Income Received (line 5)	\$190,399.14
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$7,530,358.14
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.85%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$355,199.00
60)	Amount subject to the Annual Grant P/A cap	
61)	State Allocation	\$7,339,959.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.84%

ICIS - PR28

U.S. Department of Housing and Urban Development  
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Part II: Compliance with Overall Low and Moderate Income Benefit

- 53) Period specified for benefit: grant years 2011 - 2013  
 64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2011	2012	2013	Total
65) Benefit LMI persons and households (1)		7,299,173.83	7,196,243.78	7,434,035.91	22,199,383.32
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,299,173.83	7,196,243.78	7,434,035.91	22,199,383.32
69) Prevent/Eliminate Slum/Blight		25,745.00	88,834.82	177,047.27	291,627.09
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		25,745.00	88,834.82	177,047.27	291,627.09
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas nonaccountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		7,299,173.83	7,196,243.78	7,434,035.91	22,199,383.32
77) Low and moderate income benefit (line 68 + line 76)		1.00	0.99	0.99	2.98
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		325,599.00	297,889.45	257,811.02	881,300.47
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		45,023.00	168,736.72	132,074.26	345,834.00
82) Section 108 repayments		0.00	0.00	0.00	0.00

TX25 - PR28

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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Grant Number B10DC240001

Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 — 2010  
 64) Final PER for compliance with the overall benefit test:  Yes  No

	Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (1)		3,771,259.75	8,541,357.80	7,362,728.02	20,171,246.34
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		3,771,259.75	8,541,357.80	7,362,728.02	20,171,246.34
69) Prevent/Eliminate Slum/Blight		25,586.61	58,000.00	212,553.18	287,488.89
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		25,586.61	58,000.00	212,553.18	287,488.89
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas nonrentable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,288,745.27	8,659,367.80	7,571,311.78	25,488,815.89
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.99	0.97	0.99
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	342,111.25	237,953.58	600,089.23
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		864,182.12	263,879.18	138,000.00	1,286,081.13
82) Section 108 repayments		1.00	0.00	0.00	1.00

ISIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in ISIS for PS	\$220,014.83
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$220,014.83
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,749,767.00
46)	Program Income Received (line 5)	\$14,614.84
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,764,381.84
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.51%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in ISIS for P/A from all Fund types - Combined	\$476,843.86
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$476,843.86
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,749,767.00
55)	Program Income Received (line 5)	\$14,614.84
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,764,381.84
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.44%
59)	Disbursed in ISIS for P/A from Annual Grant Only	\$476,843.86
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$8,749,767.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.45%

CIS - PR2A

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$14,614.84
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$14,614.84
<b>C.</b>	<b>Expenditures of State CDBG Resources</b>	
29)	Drawn for State Administration	\$337,953.98
30)	Adjustment to amount drawn for State Administration	\$24,539.02
31)	Total drawn for State Administration	\$362,493.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
	<b>-487,498.00</b>	
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$7,713,401.66
39)	Adjustment to amount drawn for all other activities	\$644,573.23
40)	Total drawn for all other activities	\$8,357,974.89

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1) State Allocation	\$8,749,767.00
2) Program Income	
3) Program income received in IDIS	\$14,614.84
3 a) Program income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$14,614.84
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1, 5 and 6)	\$8,764,381.84

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$7,615,642.14
10) Adjustment to compute total obligated to recipients	\$566,007.85
11) Total obligated to recipients (sum of lines 9 and 10)	\$8,181,649.99
12) Set aside for State Administration	\$237,953.98
13) Adjustment to compute total set aside for State Administration	-\$62,958.98
14) Total set aside for State Administration (sum of lines 12 and 13)	\$174,995.00
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$87,498.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$87,498.00
18) State funds set aside for State Administration match	\$161,408.00

JD15 - PR2H

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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**Part E: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$6,070,375.00
2)	Program Income	
3)	Program Income received in JD15	\$1,951,360.91
3 a)	Program Income received from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,951,360.91
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$10,021,735.91

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,245,653.60
10)	Adjustment to compute total obligated to recipients	-\$535,513.42
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,710,140.18
12)	Set aside for State Administration	\$342,111.25
13)	Adjustment to compute total set aside for State Administration	-\$90,702.25
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$251,409.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$80,701.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$188,651.00

045 - PR28

U.S. Department of Housing and Urban Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
24 b)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,951,360.91
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,951,360.91
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$342,111.25
30)	Adjustment to amount drawn for State Administration	\$0.75
31)	Total drawn for State Administration	\$342,112.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
		<b>-\$80,704.00</b>
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,663,167.11
39)	Adjustment to amount drawn for all other activities	-\$1,153,032.01
40)	Total drawn for all other activities	\$7,510,135.10

JD15 - PR28

U.S. Department of Housing and Urban Development  
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D. Compliance with Public Service (PS) Cap	
41) Disbursed in IDIS for PS	\$90,000.00
42) Adjustment to compute total disbursed for PS	\$0.00
43) Total disbursed for PS (sum of lines 41 and 42)	\$90,000.00
44) Amount subject to -S cap	
45) State Allocation (line 1)	\$8,070,375.00
46) Program Income Received (line 5)	\$1,951,360.91
47) Adjustment to compute total subject to PS cap	\$0.00
48) Total subject to PS cap (sum of lines 45-47)	\$10,021,735.91
49) Percent of funds disbursed to date for PS (line 43 / line 48)	0.90%
E. Compliance with Planning and Administration (P/A) Cap	
50) Disbursed in IDIS for P/A from all fund types - Combined	\$605,920.38
51) Adjustment to compute total disbursed for P/A	\$0.00
52) Total disbursed for P/A (sum of lines 50 and 51)	\$605,920.38
53) Amount subject to Combined Expenditure P/A cap	
54) State Allocation (line 1)	\$8,070,375.00
55) Program Income Received (line 5)	\$1,951,360.91
56) Adjustment to compute total subject to P/A cap	\$0.00
57) Total subject to P/A cap (sum of lines 54-56)	\$10,021,735.91
58) Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.05%
59) Disbursed in IDIS for P/A from Annual Grant Only	\$571,988.72
60) Amount subject to Annual Grant P/A cap	
61) State Allocation	\$8,070,375.00
62) Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.09%

IDIS - PR28

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2008 - 2010  
 64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (L)		5,271,253.76	3,541,257.53	7,458,725.30	16,171,346.34
66) Benefit LMI, ICS activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,271,253.76	3,541,257.53	7,458,725.30	16,171,346.34
69) Prevent/Eliminate Slum/Blight		28,635.51	58,005.00	212,683.18	297,468.69
70) Prevent Slum/Blight, ICS activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		28,635.51	58,005.00	212,683.18	297,468.69
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, ICS activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rental/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,238,145.27	3,629,362.53	7,771,311.78	19,468,819.53
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.99	0.97	0.99
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	142,111.21	357,961.96	499,063.23
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		654,182.12	263,609.12	138,635.58	1,056,426.82
82) Section 108 repayments		0.00	0.00	0.00	0.00

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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Grant Number 8C8DC240001

**Part E: Financial Status**

**A. Sources of State CDBG Funds**

1) State Allocation	\$7,932,564.00
2) Program Income	
3) Program Income received in IDIS	\$328,816.47
3 a) Program Income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$328,816.47
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1, 5 and 6)	\$8,261,380.47

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$9,286,573.13
10) Adjustment to compute total obligated to recipients	-\$1,644,245.13
11) Total obligated to recipients (sum of lines 9 and 10)	\$7,642,328.00
12) Set aside for State Administration	\$0.00
13) Adjustment to compute total set aside for State Administration	\$258,651.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$258,651.00
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$79,326.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	
18) State funds set aside for State Administration match	\$153,155.00

IDS - PK28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expenses for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$328,816.47
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$328,816.47
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$258,651.00
31)	Total drawn for State Administration	\$258,651.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$79,326.00
34)	Total drawn for Technical Assistance	\$79,326.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$3,952,327.39
39)	Adjustment to amount drawn for all other activities	-\$2,359,040.39
40)	Total drawn for all other activities	\$7,593,287.00

IDIS - PR26

U.S. Department of Housing and Urban Development  
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Integrated Disbursement and Information System  
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**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$23,426.89
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$23,426.89
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$7,932,564.00
46)	Program Income Received (line 5)	\$328,816.47
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,261,380.47
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.25%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$654,182.12
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$654,182.12
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$7,932,564.00
55)	Program Income Received (line 5)	\$328,816.47
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,261,380.47
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.92%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$645,179.43
60)	Amount subject to the Annual Grant P/A cap	
61)	State Allocation	\$7,932,564.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	8.17%

IDIS - PR2B

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years 2008 — 2010

64) Final PER for compliance with the overall benefit test: [  **Yes** ]

	Grant Year	2008	2009	2010	Total
65) Benefit LMI persons and households (1)		9,271,299.75	8,541,957.88	7,398,726.52	25,171,249.34
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		9,271,299.75	8,541,957.88	7,398,726.52	25,171,249.34
69) Prevent/Eliminate Slum/Blight		58,885.51	58,000.00	212,553.18	287,469.89
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		58,885.51	58,000.00	212,553.18	287,469.89
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 69, 71, 74, and 75)		9,253,145.27	8,593,957.88	7,577,311.75	25,401,419.03
77) Low and moderate income benefit (line 68 / line 76)		1.00	0.99	0.99	0.99
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	342,114.25	337,923.08	680,037.33
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		614,182.12	283,802.13	138,839.58	1,036,823.83
82) Section 108 repayments		0.00	0.00	0.00	0.00

TD25 - PR2R

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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**Part E: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,157,816.00
2)	Program Income	
3)	Program Income received in IDIS	\$1,119,895.39
3 a)	Program Income received from Section 108 Projects (for SL type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,119,895.39
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$9,277,711.39

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,970,682.08
10)	Adjustment to compute total obligated to recipients	-\$1,207,598.08
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,763,084.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$263,196.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$263,196.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$81,578.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	\$81,578.00
18)	State funds set aside for State Administration match	\$261,717.00

TDIS - FR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,119,695.39
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,119,695.39
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$263,156.00
31)	Total drawn for State Administration	\$263,156.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$81,578.00
34)	Total drawn for Technical Assistance	\$81,578.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,494,438.92
39)	Adjustment to amount drawn for all other activities	\$1,681,364.92
40)	Total drawn for all other activities	\$7,813,004.00

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in IDIS for PS	\$270,288.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$270,288.00
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,157,818.00
46)	Program Income Received (line 5)	\$1,119,695.39
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$9,277,513.39
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	2.91%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$638,603.29
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$638,603.29
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,157,818.00
55)	Program Income Received (line 5)	\$1,119,695.39
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$9,277,513.39
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.88%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$624,100.60
60)	Amount subject to Annual Grant P/A cap	
61)	State Allocation	\$8,157,818.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.77%

ODIS - PR28

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 State of Maryland  
 Performance and Evaluation Report  
 For Grant Year- 2007  
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 Grant Number B07DC240001

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Part III: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit: grant years 2005 - 2007  
 64) Final PER for compliance with the overall benefit test:  Yes ]

	Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)		5,524,525.39	5,054,817.80	3,220,444.84	25,399,169.37
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,524,525.39	5,054,817.80	3,220,444.84	25,399,169.37
69) Prevent/Eliminate Slum/Blight		388,201.97	262,815.71	36,350.79	687,368.47
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		388,201.97	262,815.71	36,350.79	687,368.47
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Spec'd Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,823,728.30	5,317,633.51	3,256,835.63	24,697,247.44
77) Low and moderate income benefit (line 68 / line 76)		0.28	0.97	1.00	0.68
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		428,764.51	428,035.34	638,805.28	1,587,605.14
82) Section 108 repayments		0.00	0.00	0.00	0.00

DDIS 7928

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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Grant Number BUBDC240001

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**Part E: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,085,834.00
2)	Program Income	
3)	Program Income received in DDIS	\$672,425.32
3 a)	Program Income received from Section 108 Projects (for SA type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$672,425.32
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1,5 and 6)	\$8,758,259.32

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,063,827.81
10)	Adjustment to compute total obligated to recipients	-\$320,568.81
11)	Total obligated to recipients (sum of lines 9 and 10)	\$7,743,259.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$261,717.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$261,717.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$80,858.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$179,589.00

JUCS - PK29

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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Performance and Evaluation Report  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Sector 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Sector 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$672,425.32
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$672,425.32
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$261,717.00
31)	Total drawn for State Administration	\$261,717.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$80,858.00
34)	Total drawn for Technical Assistance	\$80,858.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,746,059.65
39)	Adjustment to amount drawn for all other activities	-\$1,003,600.65
40)	Total drawn for all other activities	\$7,742,459.00

EDIS - PRCB

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in EDIS for PS	\$285,107.51
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$285,107.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$8,085,834.00
46)	Program Income Received (line 5)	\$672,425.32
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$8,758,259.32
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.29%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in EDIS for P/A from all fund types - Combined	\$429,326.34
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$429,326.34
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$8,085,834.00
55)	Program Income Received (line 5)	\$672,425.32
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$8,758,259.32
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	4.90%
59)	Disbursed in EDIS for P/A from Annual Grant Only	\$400,438.14
60)	Amount subject to the Annual Grant P/A cap	
61)	State Allocation	\$8,085,834.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	4.93%

IOIS - PR28

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
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Part II: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit grant years 2005 - 2007

64) Final PCR for compliance with the overall benefit test: [  Yes ]

	Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)		8,574,525.95	5,054,897.60	8,620,444.84	21,149,248.37
66) Benefit LMI, 106 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,574,525.95	5,054,897.60	8,620,444.84	21,149,248.37
69) Prevent/Eliminate Slum/Blight		339,201.97	752,815.71	35,330.79	1,027,228.47
70) Prevent Slum/Blight, 106 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		339,201.97	752,815.71	35,330.79	1,027,228.47
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 106 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 69, 71, 74, and 75)		8,813,728.65	5,317,633.31	8,655,636.83	22,457,067.84
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.97	0.00	0.98
78) Other Disbursements		1.00	1.00	0.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		528,494.01	428,025.24	633,620.29	1,597,843.64
82) Section 106 repayments		0.00	0.00	0.00	0.00

ID15 - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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Grant Number B05DC40031

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**Part II: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,973,468.00
2)	Program Income	
3)	Program income received in IDIS	\$529,012.51
3 a)	Program income received from Section 108 Projects (for 5t type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$529,012.51
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$9,502,480.51

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,567,050.28
10)	Adjustment to compute total obligated to recipients	\$243,992.68
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,811,042.96
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$279,589.36
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$279,589.36
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$89,794.68
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$187,201.00

1015 - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$529,012.51
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$529,012.51
<b>C.</b>	<b>Expenditures of State CDBG Resources</b>	
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$279,589.36
31)	Total drawn for State Administration	\$279,589.36
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$89,794.68
34)	Total drawn for Technical Assistance	\$89,794.68
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,393,482.91
39)	Adjustment to amount drawn for all other activities	-\$783,339.75
40)	Total drawn for all other activities	\$8,610,083.16

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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D. Compliance with Public Service (PS) Cap		
41)	Disbursed in IDIS for PS	\$74,209.15
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$74,209.15
Amount subject to PS cap		
44)	State Allocation (line 1)	\$5,979,468.00
45)	Program Income Received (PIR 5)	\$529,012.51
46)	Adjustment to compute total subject to PS cap	\$0.00
47)	Total subject to PS cap (sum of lines 44-47)	\$5,508,480.51
48)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.78%
E. Compliance with Planning and Administration (P/A) Cap		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$529,754.01
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$529,754.01
Amount subject to Combined Expendure P/A cap		
53)	State Allocation (line 1)	\$5,979,468.00
54)	Program Income Received (line 5)	\$529,012.51
55)	Adjustment to compute total subject to P/A cap	\$0.00
56)	Total subject to P/A cap (sum of lines 53-56)	\$5,508,480.51
57)	Percent of funds disbursed to date for P/A (line 52 / line 56) Combined Cap	5.57%
Annual Grant P/A Cap		
58)	Disbursed in IDIS for P/A from Annual Grant Only	\$456,899.06
59)	Amount subject the Annual Grant P/A cap	\$5,979,468.00
60)	State Allocation	\$5,979,468.00
61)	Percent of funds disbursed to date for P/A (line 58 / line 61) Annual Grant Cap	3.09%

IDIS - PRGS

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
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**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit grant years 2005 - 2007

64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2005	2006	2007	Total
65) Benefit LMI persons and households (1)		6,224,628.80	6,261,897.50	6,320,444.84	25,806,969.37
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,224,628.80	6,261,897.50	6,320,444.84	25,806,969.37
69) Prevent/Eliminate Slum/Blight		388,251.97	282,815.71	36,330.79	637,228.47
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		388,251.97	282,815.71	36,330.79	637,228.47
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquire, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 69, 71, 74, and 75)		388,251.97	282,815.71	36,330.79	637,228.47
77) Low and moderate income benefit (line 68 / line 76)		0.98	0.97	1.00	0.98
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		429,754.01	429,000.34	508,630.28	1,587,684.84
82) Section 108 repayments		0.00	0.00	0.00	0.00

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1) State Allocation	\$9,360,017.00
2) Program Income	
3) Program income received in IDIS	\$755,541.21
3 a) Program income received from Section 108 Projects (for 5K type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$755,541.21
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1, 5 and 6)	\$10,115,558.21

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$12,103,076.52
10) Adjustment to compute total obligated to recipients	-\$3,154,485.72
11) Total obligated to recipients (sum of lines 9 and 10)	\$8,948,590.80
12) Set aside for State Administration	\$0.00
13) Adjustment to compute total set aside for State Administration	\$290,634.99
14) Total set aside for State Administration (sum of lines 12 and 13)	\$290,634.99
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$93,600.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$93,600.00
18) State funds set aside for State Administration match	\$187,680.00

IDIS - PR23

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$755,541.21
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$755,541.21
<b>C. Expenditures of State COBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$260,634.99
31)	Total drawn for State Administration	\$260,634.99
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$53,634.99
34)	Total drawn for Technical Assistance	\$53,634.99
<i>Alert: Total TA draws exceed TA set aside on \$26,89</i>		
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$13,375,029.23
39)	Adjustment to amount drawn for all other activities	-\$4,426,448.43
40)	Total drawn for all other activities	\$8,948,580.80

IDIS - PR29

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Maryland  
Performance and Evaluation Report  
For Grant Year 2004  
As of 09/25/2018  
Grant Number: R04DC79001

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**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$171,168.49
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$171,168.49
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,360,017.00
46)	Program Income Received (line 5)	\$755,541.21
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,115,558.21
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	1.69%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$710,294.04
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$710,294.04
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,360,017.00
55)	Program Income Received (line 5)	\$755,541.21
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,115,558.21
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	7.02%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$680,356.57
60)	Amount subject to Annual Grant P/A cap	
61)	State Allocation	\$9,360,017.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.27%

IDIS - PR2B

U.S. Department of Housing and Urban Development  
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**Part II: Compliance with Overall Low and Moderate Income Benefit**

- 63) Period specified for benefit: grant years 2002 - 2004  
 64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2002	2003	2004	Total
65) Benefit LMI persons and households (1)		8,206,028.76	5,547,529.45	8,802,584.05	22,556,142.26
66) Benefit LMI, 138 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		8,206,028.76	5,547,529.45	8,802,584.05	22,556,142.26
69) Prevent/Eliminate Slum/Blight		627,479.21	1,034,499.84	4,162,170.90	5,724,149.95
70) Prevent Slum/Blight, 138 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		627,479.21	1,034,499.84	4,162,170.90	5,724,149.95
72) Most Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Most Urgent Needs, 138 activities		0.00	0.00	0.00	0.00
74) Total, Most Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Programs noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,206,028.76	5,547,529.45	12,964,754.95	26,718,313.16
77) Low and moderate income benefit (line 68 / line 76)		0.00	0.00	0.00	0.00
78) Other Disbursements		1.00	0.00	1.00	2.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		233,183.42	595,143.14	710,234.04	1,538,560.60
82) Section 108 repayments		0.00	0.00	0.00	0.00

IDIS - PR28

U.S. Department of Housing and Urban Development  
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Grant Number 943X24000:

Part I: Financial Status

A. Sources of State CDBG Funds

1) State Allocation	\$9,394,000.00
2) Program Income	
3) Program Income received in IDIS	\$1,059,652.43
3 a) Program Income received from Section 108 Projects (for 51 type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$1,059,652.43
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1, 5 and 6)	\$10,453,652.43

B. State CDBG Resources by Use

8) State Allocation	
9) Obligated to recipients	\$8,906,357.16
10) Adjustment to compute total obligated to recipients	\$211,072.84
11) Total obligated to recipients (sum of lines 9 and 10)	\$9,117,430.00
12) Set aside for State Administration	\$0.00
13) Adjustment to compute total set aside for State Administration	\$287,680.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$287,680.00
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$80,940.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$80,940.00
18) State funds set aside for State Administrator match	\$184,940.00

UDLS - PR29

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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19)	Program Income	
20)	Returned to the state and rec'd/bk'd	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,059,652.43
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,059,652.43
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$287,880.00
31)	Total drawn for State Administration	\$287,880.00
32)	Drawn for Technical Assistance	\$0.00
32)	Adjustment to amount drawn for Technical Assistance	\$93,940.00
34)	Total drawn for Technical Assistance	\$93,940.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$10,575,456.46
39)	Adjustment to amount drawn for all other activities	-\$1,524,536.46
40)	Total drawn for all other activities	\$9,050,920.00

0305 - FICM

U.S. Department of Housing and Urban Development  
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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in IDIS for PS	\$390,524.53
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$390,524.53
44) Amount subject to PS cap		
45)	State Allocation (line 1)	\$9,394,000.00
46)	Program Income Received (line 5)	\$1,059,652.43
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,453,652.43
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	3.74%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$699,149.14
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$699,149.14
53) Amount subject to Combined Expenditure P/A cap		
54)	State Allocation (line 1)	\$9,394,000.00
55)	Program Income Received (line 5)	\$1,059,652.43
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,453,652.43
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.69%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$612,420.06
60) Amount subject to Annual Grant P/A cap		
61)	State Allocation	\$9,394,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.52%

IDIS - PR28

U.S. Department of Housing and Urban Development  
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**Part III: Compliance with Overall Low and Moderate Income Benefit**

- 63) Period specified for benefit: grant years 2002 - 2004  
 64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2002	2003	2004	Total
65) Benefit LMI persons and households (1)		6,206,036.76	3,841,024.45	6,602,554.39	23,360,091.43
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		6,206,036.76	3,841,024.45	6,602,554.39	23,360,091.43
69) Prevent/Eliminate Slum/Blight		527,478.21	1,034,495.24	4,162,070.00	5,724,043.45
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		527,478.21	1,034,495.24	4,162,070.00	5,724,043.45
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas noncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		6,206,036.76	3,841,024.45	6,602,554.39	23,360,091.43
77) Low and moderate income benefit (line 68 / line 76)		0.00	0.00	0.00	0.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Local Administration		230,133.42	698,143.14	710,254.04	2,342,624.59
82) Section 108 repayments		0.00	0.00	0.00	0.00

CJS - 1928

U.S. Department of Housing and Urban Development  
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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1) State Allocation	\$9,249,000.00
2) Program Income	
3) Program Income received in IDIS	\$2,322,563.26
3 a) Program Income received from Section 108 Projects (for SI type)	\$0.00
4) Adjustment to compute total program income	\$0.00
5) Total program income (sum of lines 3 and 4)	\$2,322,563.26
6) Section 108 Loan Funds	\$0.00
7) Total State CDBG Resources (sum of lines 1, 5 and 6)	\$11,571,563.26

**B. State CDBG Resources by Use**

8) State Allocation	
9) Obligated to recipients	\$7,996,367.02
10) Adjustment to compute total obligated to recipients	\$1,276,150.18
11) Total obligated to recipients (sum of lines 9 and 10)	\$9,272,517.20
12) Set aside for State Administration	\$0.00
13) Adjustment to compute total set aside for State Administration	\$284,980.00
14) Total set aside for State Administration (sum of lines 12 and 13)	\$284,980.00
15) Set aside for Technical Assistance	
16) Adjustment to compute total set aside for Technical Assistance	\$82,480.00
17) Total set aside for Technical Assistance (sum of lines 15 and 16)	\$82,480.00
18) State funds set aside for State Administration - match	\$186,100.00

1D35 - PR28

U.S. Department of Housing and Urban Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$2,322,563.26
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$2,322,563.26
<b>C. Expenditures of State CDISG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$284,980.00
31)	Total drawn for State Administration	\$284,980.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$92,490.00
34)	Total drawn for Technical Assistance	\$92,490.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$9,466,729.39
39)	Adjustment to amount drawn for all other activities	-\$95,199.39
40)	Total drawn for all other activities	\$8,871,530.00

IDIS - PR28

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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in IDIS for PS	584,226.51
42)	Adjustment to compute total disbursed for PS	90.00
43)	Total disbursed for PS (sum of lines 41 and 42)	584,226.51
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$9,249,000.00
46)	Program Income Received (line 5)	\$2,322,563.26
47)	Adjustment to compute total subject to PS cap	90.00
48)	Total subject to PS cap (sum of lines 45-47)	\$11,571,563.26
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.73%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$733,183.42
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$733,183.42
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$9,249,000.00
55)	Program Income Received (line 5)	\$2,322,563.26
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$11,571,563.26
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	6.34%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$708,867.25
60)	Amount subject to Annual Grant P/A cap	
61)	State Allocation	\$9,249,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	7.66%

DDTS - PR28

U.S. Department of Housing and Urban Development  
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Part III: Compliance with Overall Low and Moderate Income Benefit

63) Period specified for benefit: grant years 2002 - 2004  
 64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2002	2003	2004	Total
65) Benefit LMI persons and households (3)		5,206,026.76	8,341,824.48	8,322,664.19	21,870,515.43
66) Benefit LMI, 108 activities		0.00	0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		5,206,026.76	8,341,824.48	8,322,664.19	21,870,515.43
69) Prevent/Eliminate Slum/Blight		527,476.21	1,034,482.84	4,762,075.30	6,324,034.35
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		527,476.21	1,034,482.84	4,762,075.30	6,324,034.35
72) Meet Urgent Community Development Needs		0.00	0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Redevelop Areas nncountable		0.00	0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		5,206,026.76	8,341,824.48	8,322,664.19	21,870,515.43
77) Low and moderate income benefit (line 68 / line 76)		0.00	0.00	0.00	0.00
78) Other Disbursements		1.00	1.00	1.00	3.00
79) State Administration		0.00	0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00	0.00
81) Legal Administration		732,181.42	853,149.14	711,294.04	2,342,624.60
82) Section 108 repayments		0.00	0.00	0.00	0.00

IDIS - PR28

U.S. Department of Housing and Urban Development  
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Part II: Compliance with Overall Law and Moderate Income Benefit

- 63) Period specified for benefit grant years 2000 - 2001  
64) Final PER for compliance with the overall benefit test: (  Yes )

	Grant Year	2000	2001	Total
65) Benefit LMI persons and households (1)		7,762,337.66	6,116,263.41	13,878,601.08
66) Benefit LMI, 108 activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,762,337.66	6,116,263.41	13,878,601.08
69) Prevent/Eliminate Slum/Blight		344,200.00	63,669.25	407,869.25
70) Prevent Slum/Blight, 108 activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		344,200.00	63,669.25	407,869.25
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, 108 activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas non-countable		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		8,106,537.66	6,199,932.66	14,306,470.31
77) Low and moderate income benefit (line 68 / line 76)		0.96	0.91	0.97
78) Other Disbursements		1.00	1.00	2.00
79) State Administration		2.00	0.00	2.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		475,066.00	504,848.29	1,029,914.29
82) Section 108 repayments		0.00	0.00	0.00

IDIS - PR28

U.S. Department of Housing and Urban Development  
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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in IDIS for PS	\$75,300.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total Disbursed for PS (sum of lines 41 and 42)	\$75,300.00
<b>Amount subject to PS cap</b>		
45)	State Allocation (line 1)	\$9,309,300.00
46)	Program Income Received (line 5)	\$1,412,346.55
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$10,721,346.55
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.70%
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$624,846.29
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total Disbursed for P/A (sum of lines 50 and 51)	\$624,846.29
<b>Amount subject to Combined Expenditure P/A cap</b>		
54)	State Allocation (line 3)	\$9,309,300.00
55)	Program Income Received (line 5)	\$1,412,346.55
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$10,721,346.55
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.83%
<b>Amount subject to Annual Grant P/A cap</b>		
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$624,846.29
61)	State Allocation	\$9,309,300.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	6.71%

IDIS - PR28

U.S. Department of Housing and Urban Development  
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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$1,412,346.55
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$1,412,346.55
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$286,180.00
31)	Total drawn for State Administration	\$286,180.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$93,090.00
34)	Total drawn for Technical Assistance	\$93,090.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$8,824,778.95
39)	Adjustment to amount drawn for all other activities	\$104,951.05
40)	Total drawn for all other activities	\$8,929,730.00

JDS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$9,309,000.00
2)	Program Income	
3)	Program Income received in JDS	\$1,412,346.55
3 a)	Program Income received from Section 108 Projects (for 5) type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$1,412,346.55
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$10,721,346.55

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$8,052,229.19
10)	Adjustment to compute total obligated to recipients	\$644,501.01
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,696,730.00
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$286,180.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$286,180.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$90,090.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$178,380.00

IDIS - PR28

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
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 Performance and Evaluation Report  
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Part II: Compliance with Overall Low and Moderate Income Benefit

- 63) Period specified for benefit grant years 2000 - 2001  
 64) Final PER for compliance with the overall benefit test: [  Yes ]

	Grant Year	2000	2001	Total
65) Benefit LMI persons and households (1)		7,782,357.65	8,112,283.41	15,894,641.06
66) Benefit LMI, LOS activities		0.00	0.00	0.00
67) Benefit LMI, other adjustments		0.00	0.00	0.00
68) Total, Benefit LMI (sum of lines 65-67)		7,782,357.65	8,112,283.41	15,894,641.06
69) Prevent/Eliminate Slum/Blight		344,200.00	63,868.25	408,068.25
70) Prevent Slum/Blight, LOS activities		0.00	0.00	0.00
71) Total, Prevent Slum/Blight (sum of lines 69 and 70)		344,200.00	63,868.25	408,068.25
72) Meet Urgent Community Development Needs		0.00	0.00	0.00
73) Meet Urgent Needs, LOS activities		0.00	0.00	0.00
74) Total, Meet Urgent Needs (sum of lines 72 and 73)		0.00	0.00	0.00
75) Acquisition, New Construction, Rehab/Special Areas (non-countable)		0.00	0.00	0.00
76) Total disbursements subject to overall LMI benefit (sum of lines 68, 71, 74, and 75)		3,126,557.65	6,176,151.66	9,302,709.31
77) Low and moderate income benefit (line 68 / line 76)		0.65	0.99	0.67
78) Other Disbursements		0.00	1.50	1.50
79) State Administration		0.00	0.00	0.00
80) Technical Assistance		0.00	0.00	0.00
81) Local Administration		475,065.62	624,898.28	1,099,963.90
82) Section LOS repayments		0.00	0.00	0.00

IDIS - PR28

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<b>D. Compliance with Public Service (PS) Cap</b>		
41)	Disbursed in IDIS for PS	\$15,240.00
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$15,240.00
<b>E. Compliance with Planning and Administration (P/A) Cap</b>		
50)	Disbursed in IDIS for P/A from all fund types - Combined	\$475,065.03
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$475,065.03
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$5,919,000.00
55)	Program Income Received (line 5)	\$582,330.66
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$5,501,339.66
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	5.00%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$454,778.53
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$5,919,000.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	5.10%

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19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$582,339.66
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$582,339.66
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn to State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$276,380.00
31)	Total drawn for State Administration	\$276,380.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$89,190.00
34)	Total drawn for Technical Assistance	\$89,190.00
35)	Drawn for Section 108 Repayments	\$0.00
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$0.00
38)	Drawn for all other activities	\$6,581,602.73
39)	Adjustment to amount drawn for all other activities	-\$33,172.73
40)	Total drawn for all other activities	\$6,548,430.00

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**Part 1: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$8,919,000.00
2)	Program Income	
3)	Program Income received in ICIS	\$582,339.66
3 a)	Program Income received from Section 108 Projects (for 5T type)	\$0.00
4)	Adjustment to compute total program income	
5)	Total program income (sum of lines 3 and 4)	\$582,339.66
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$9,501,339.66

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$7,656,700.26
10)	Adjustment to compute total obligated to recipients	\$894,650.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$8,551,350.26
12)	Set aside for State Administration	\$0.00
13)	Adjustment to compute total set aside for State Administration	\$278,380.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$278,380.00
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$80,190.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$180,000.00



# PR 28 Activities

IDIS - PR02

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
List of Activities By Program Year And Project  
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REPORT FOR CDF PROGRAM CDBG  
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1987	2	CONVERTED CDBG ACTIVITIES	1258	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1259	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1260	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1342	POCCOMOKE CITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1343	POCCOMOKE CITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1344	POCCOMOKE CITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1345	POCCOMOKE CITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1405	CRISFIELD	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1406	CRISFIELD	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1426	DENTON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1488	WESTMINSTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1489	WESTMINSTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1524	CAROLINE COUNTY 96CD34	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1559	WASHINGTON COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1640	ST. MARY'S COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1683	PRINCESS ANNE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1684	PRINCESS ANNE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1697	ROCK HALL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1698	ROCK HALL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1716	SNOW HILL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1717	SNOW HILL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1718	SNOW HILL	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1719	SYKESVILLE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1720	SYKESVILLE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1721	SYKESVILLE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1722	SYKESVILLE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1987	<b>Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1988	2	CONVERTED CDBG ACTIVITIES	1261	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1310	HENDERSON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1311	HENDERSON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1332	OAKLAND 97CD11	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1390	CHESAPEAKE BEACH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1398	CHESTERTOWN	Canceled	CDBG	\$0.00	\$0.00	\$0.00

IDIS - PR02

U.S. Department of Housing and Urban Development  
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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1988	2	CONVERTED CDBG ACTIVITIES	1407	CRISFIELD 94SP46	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1427	DENTON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1428	DENTON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1445	EAST NEW MARKET	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1446	EAST NEW MARKET	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1460	FEDERALSBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1497	ALLEGANY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1498	ALLEGANY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1499	ALLEGANY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1500	ALLEGANY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1525	CAROLINE COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1526	CAROLINE COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1527	CAROLINE COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1560	WASHINGTON COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1626	KENT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1627	KENT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1628	KENT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1641	ST. MARY'S COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1685	PRINCESS ANNE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1988	<b>Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1989	2	CONVERTED CDBG ACTIVITIES	1230	CHARLES COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1262	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1263	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1264	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1288	HARFORD COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1320	LA PLATA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1329	NORTH EAST 90ED72	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1333	OAKLAND 97CD11	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1346	POCCOMOKE CITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1347	POCCOMOKE CITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1370	BERLIN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1371	BERLIN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1372	BERLIN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1391	CHESAPEAKE BEACH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1395	CHESAPEAKE CITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1396	CHESAPEAKE CITY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1399	CHESTERTOWN	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1989	2	CONVERTED CDBG ACTIVITIES	1400	CHESTERTOWN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1414	DELMAR	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1415	DELMAR	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1416	DELMAR	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1429	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1451	FEDERALSBURG	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1474	FROSTBURG	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1478	FRUITLAND	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1517	CALVERT COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1561	WASHINGTON COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1562	WASHINGTON COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1563	WASHINGTON COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1575	WICOMICO COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1590	WORCESTER COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1591	WORCESTER COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1629	KENT COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1653	SOMERSET COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1669	PORT DEPOSIT	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1670	PORT DEPOSIT	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1671	PORT DEPOSIT	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1723	SYKESVILLE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1724	SYKESVILLE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1725	SYKESVILLE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1726	SYKESVILLE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
					<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
				3	WICOMICO CO 90ED71	2106	WICOMICO CO 90ED71	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
					<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
		<b>Program Total 1989 Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>				
1990	2	CONVERTED CDBG ACTIVITIES	1231	CHARLES COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1265	GARRETT COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1266	GARRETT COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1267	GARRETT COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1289	HARFORD COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1299	HANCOCK	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1303	HAVRE DE GRACE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1304	HAVRE DE GRACE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1305	HAVRE DE GRACE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
			1334	OAKLAND 97CD11	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			

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1990	2	CONVERTED CDBG ACTIVITIES	1348	POCCOMCKE CITY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1349	POCCOMCKE CITY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1355	ABERDEEN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1356	ABERDEEN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1373	BERLIN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1374	BERLIN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1375	BERLIN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1377	CAMBRIDGE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1378	CAMBRIDGE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1379	CAMBRIDGE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1389	CENTREVILLE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1392	CHESAPEAKE BEACH	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1408	CRISFIELD	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1462	FEDERALSBURG	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1463	FEDERALSBURG	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1464	FEDERALSBURG	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1501	ALLEGANY COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1502	ALLEGANY COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1503	ALLEGANY COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1528	CAROLINE COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1529	CAROLINE COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1530	CAROLINE COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1531	CAROLINE COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1540	CARROLL COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1541	CARROLL COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1564	WASHINGTON COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1592	WORCESTER CD 95ED71	Completed	CDBG	\$4,456.76	\$4,456.76	\$0.00
			1611	HOWARD COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1642	ST. MARY'S COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1654	SOMERSET COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1655	SOMERSET COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1686	PRINCESS ANNE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1687	PRINCESS ANNE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
1688	PRINCESS ANNE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
1699	ROCK HALL	Cancelled	CDBG	\$0.00	\$0.00	\$0.00			
		<b>Project Total</b>				<b>\$4,456.76</b>	<b>\$4,456.76</b>	<b>\$0.00</b>	
		<b>Program Total 1990 Total</b>				<b>\$4,456.76</b>	<b>\$4,456.76</b>	<b>\$0.00</b>	
1991	2	CONVERTED CDBG ACTIVITIES	1244	DORCHESTER COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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1991	2	CONVERTED CDBG ACTIVITIES	1268	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1269	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1270	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1271	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1272	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1273	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1274	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1275	GARRETT CO 95CD29A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1290	HARFORD COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1300	HANCOCK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1309	HEBRON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1314	INDIAN HEAD	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1321	LOVINGDON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1325	OAKLAND 97CD11	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1357	ABERDEEN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1358	ABERDEEN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1359	ABERDEEN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1360	ABERDEEN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1361	ABERDEEN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1362	ABERDEEN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1447	EAST NEW MARKET	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1445	FEDERALSBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1470	FRIENDSVILLE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1490	WESTMINSTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1491	WESTMINSTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1492	WESTMINSTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1504	ALLEGANY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1505	ALLEGANY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1506	ALLEGANY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1518	CALVERT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1532	CAROLINE COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1542	CARROLL COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1543	CARROLL COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1554	TALBOT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1565	WASHINGTON COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1576	WICOMICO COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1583	WORCESTER COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1594	WORCESTER COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1595	WORCESTER COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1991	2	CONVERTED CDBG ACTIVITIES	1612	HOWARD COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1613	HOWARD COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1630	KENT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1631	KENT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1635	QUEEN ANNE'S COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1643	ST. MARY'S COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1644	ST. MARY'S COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1689	PRINCESS ANNE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1690	PRINCESS ANNE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1691	PRINCESS ANNE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1692	PRINCESS ANNE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1693	PRINCESS ANNE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1703	SALISBURY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1704	SALISBURY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1705	SALISBURY 95SP1	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1713	SHARPSBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1714	SHARPSBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1727	TANEYTOWN 95CD23	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	3	CARROLL CO 92CD23	2089	CARROLL CO 92CD23	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2090	CARROLL CO 92CD23	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	4	CHARLES CO 91SP40	2091	CHARLES CO 91SP40	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2092	CHARLES CO 91SP40	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	5	GARRETT CO 92ED65	2097	GARRETT CO 92ED65	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	<b>1991 Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1992	2	CONVERTED CDBG ACTIVITIES	1232	CHARLES COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1233	CHARLES COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1250	FREDERICK COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1251	FREDERICK COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1276	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1277	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1278	GARRETT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1291	GRANTSVILLE 93CD1	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1292	GRANTSVILLE 93CD22	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1992	2	CONVERTED CDBG ACTIVITIES	1296	GREENSBORO	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1322	LONACONING	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1336	OAKLAND 97CD11	Completed	CDBG	\$12,102.84	\$12,102.84	\$0.00
			1350	POCCOMOKE CITY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1351	POCCOMOKE CITY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1352	POCCOMOKE CITY 95SP42	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1363	ABERDEEN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1376	BOONSBORO	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1397	CHESAPEAKE CITY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1417	DELMAR	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1418	DELMAR	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1430	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1431	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1432	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1433	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1434	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1435	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1436	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1437	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1438	DENTON	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1466	FEDERALSBURG	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1471	FRIENDSVILLE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1472	FRIENDSVILLE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1473	FRIENDSVILLE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1479	FRUITLAND	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1485	WESTERNPORT 95SP44	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1507	ALLEGANY COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1508	ALLEGANY COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1519	CALVERT COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1533	CAROLINE COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1534	CAROLINE COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1544	CARROLL CO 9394SP45	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1566	WASHINGTON COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1567	WASHINGTON COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1568	WASHINGTON COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1569	WASHINGTON CO 93CD21	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1570	WASHINGTON CO 93CD21	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1577	WICOMICO CO 93CD24	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1578	WICOMICO CO 93CD24	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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1992	2	CONVERTED CDBG ACTIVITIES	1579	WICOMICO CO 93CD24	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1580	WICOMICO CO 93CD24	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1581	WICOMICO CO 93CD24	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1582	WICOMICO CO 93CD24	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1596	WORCESTER CO 94CD33A	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1597	WORCESTER CO 93CD2	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1645	ST. MARY'S CO 95CD18A	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1656	SOMERSET COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1672	PORT DEPOSIT 93SP44	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1673	PORT DEPOSIT 93SP44	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1674	PORT DEPOSIT 93SP44	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1675	PORT DEPOSIT 93ED73	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1676	PORT DEPOSIT 93ED73	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1700	ST. MICHAELS	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1715	SHARPSBURG	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$12,102.84</b>	<b>\$12,102.84</b>	<b>\$0.00</b>
	3	FRIENDSVILLE 93CD18	2099	FRIENDSVILLE 93CD18	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>	2100	FRIENDSVILLE 93CD18	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
	4	FRIENDSVILLE 93CD15	2101	FRIENDSVILLE 93CD15	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>	2102	FRIENDSVILLE 93CD15	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Program Total</b>			<b>CDBG</b>		<b>\$12,102.84</b>	<b>\$12,102.84</b>	<b>\$0.00</b>
	<b>1992 Total</b>						<b>\$12,102.84</b>	<b>\$12,102.84</b>	<b>\$0.00</b>
1993	2	CONVERTED CDBG ACTIVITIES	1229	CECIL CO 94ED73	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1234	CHARLES CO 94CD14A	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1235	CHARLES CO 94CD14A	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1252	FREDERICK COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1253	FREDERICK COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1279	GARRETT CO 96CD33	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1280	GARRETT COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1281	GARRETT CO 94CD35A	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1282	GARRETT CO 94ED61	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1323	LONACONING	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1325	NORTH BEACH	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1326	NORTH BEACH	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1337	OAKLAND 97CD11	Completed	CDBG	\$4,467.27	\$4,467.27	\$0.00
			1364	ABERDEEN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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1993	2	CONVERTED CDBG ACTIVITIES	1366	BARCLAY 97CD13	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1380	CAMBRIDGE	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1381	CAMBRIDGE 94ED72	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1393	CHESAPEAKE BEACH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1394	CHESAPEAKE BEACH	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1403	COLLEGE PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1404	COLLEGE PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1409	CRISFIELD	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1419	DELMAR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1420	DELMAR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1421	DELMAR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1422	DELMAR 94CD18A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1429	DEWTON 93SP43	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1448	EAST NEW MARKET 94CD2	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1475	FROSTBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1480	FRUITLAND	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1481	FUNKSTOWN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1493	WESTMINSTER 97CD14	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1494	WESTMINSTER 97CD14	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1509	ALLEGANY COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1510	ALLEGANY CO 94ED76	Completed	CDBG	\$124,560.00	\$124,560.00	\$0.00
			1511	ALLEGANY CO 94ED76	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			1520	CALVERT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1535	CAROLINE CO 96CD34	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1545	CARROLL CO 93/94SP45	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1555	TALBOT CO 94CD31	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1556	TALBOT CO 94CD31	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1571	WASHINGTON COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1583	WICOMICO CO 94SP47A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1584	WICOMICO CO 94CD32A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1585	WICOMICO CO 94CD32A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1598	WORCESTER CO 94CD33A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1599	WORCESTER CO 94CD33A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1602	HARFORD CO 94CD22	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1603	HARFORD CO 94CD22	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1614	HOWARD COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1615	HOWARD CO 94CD24A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1616	HOWARD CO 94CD24A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1617	HOWARD CO 94CD23	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1993	2	CONVERTED CDBG ACTIVITIES	1636	QUEEN ANNE'S CO 94SP40	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1646	ST. MARY'S CO 94CD34A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1647	ST. MARY'S CO 94CD34A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1648	ST. MARY'S CO 94CD34A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1657	SOMERSET CO 94CD30A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1658	SOMERSET CO 94CD30A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1659	SOMERSET CO 94CD29	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1660	SOMERSET CO 96CD18A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1661	SOMERSET CO 94ED70	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1662	SOMERSET CO 94ED70	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1663	SOMERSET COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1677	PORT DEPOSIT 93SP44	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1678	PORT DEPOSIT 93ED73	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1679	PORT DEPOSIT 93ED73	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1694	PRINCESS ANNE 92ED76	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1695	PRINCESS ANNE 94ED77A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1701	ST. MICHAELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1702	ST. MICHAELS	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1706	SALISBURY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1707	SALISBURY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$131,027.27</b>	<b>\$131,027.27</b>	<b>\$0.00</b>
	3	FRUITLAND 94CD36A	2098	FRUITLAND 94CD36A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	4	GARRETT CO 94CD21	2103	GARRETT CO 94CD21	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$131,027.27</b>	<b>\$131,027.27</b>	<b>\$0.00</b>
	<b>1993 Total</b>						<b>\$131,027.27</b>	<b>\$131,027.27</b>	<b>\$0.00</b>
1994	2	CONVERTED CDBG ACTIVITIES	2	CDBG COMMITTED FUNDS ADJUSTMENT	Open	CDBG	\$75,793,102.13	\$75,477,323.13	\$315,779.00
			780	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			781	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			782	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			783	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			784	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			785	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			786	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			787	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			788	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			789	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	790	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			791	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			792	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			793	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			794	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			795	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			796	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			797	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			798	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			799	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			800	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			801	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			802	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			803	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			804	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			805	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			806	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			807	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			808	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			809	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			810	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			811	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			812	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			813	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			814	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			815	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			816	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			817	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			818	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			819	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			820	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			821	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			822	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			823	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			824	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			825	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			826	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			827	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			828	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	829	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			830	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			831	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			832	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			833	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			834	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			835	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			836	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			837	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			838	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			839	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			840	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			841	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			842	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			843	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			844	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			845	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			846	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			847	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			848	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			849	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			850	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			851	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			852	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			853	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			854	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			855	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			856	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			857	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			858	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			859	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			860	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			861	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			862	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			863	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			864	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			865	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			866	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			867	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	868	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			869	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			870	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			871	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			872	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			873	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			874	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			875	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			876	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			877	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			878	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			879	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			880	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			881	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			882	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			883	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			884	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			885	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			886	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			887	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			888	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			889	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			890	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			891	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			892	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			893	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			894	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			895	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			896	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			897	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			898	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			899	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			900	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			901	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			902	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			903	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			904	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			905	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			906	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	907	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			908	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			909	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			910	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			911	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			912	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			913	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			914	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			915	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			916	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			917	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			918	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			919	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			920	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			921	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			922	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			923	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			924	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			925	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			926	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			927	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			928	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			929	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			930	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			931	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			932	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			933	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			934	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			935	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			936	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			937	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			938	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			939	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			940	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			941	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			942	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			943	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			944	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			945	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	946	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			947	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			948	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			949	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			950	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			951	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			952	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			953	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			954	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			955	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			956	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			957	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			958	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			959	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			960	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			961	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			962	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			963	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			964	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			965	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			966	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			967	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			968	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			969	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			970	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			971	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			972	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			973	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			974	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			975	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			976	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			977	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			978	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			979	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			980	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			981	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			982	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			983	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			984	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	985	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			986	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			987	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			988	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			989	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			990	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			991	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			992	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			993	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			994	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			995	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			996	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			997	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			998	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			999	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1000	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1001	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1002	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1003	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1004	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1005	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1006	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1007	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1008	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1009	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1010	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1011	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1012	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1013	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1014	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1015	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1016	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1017	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1018	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1019	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1020	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1021	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1022	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1023	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
1994	2	CONVERTED CDBG ACTIVITIES	1024	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1025	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1026	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1027	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1028	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1029	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1030	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1031	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1032	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1033	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1034	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1035	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1036	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1037	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1038	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1039	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1040	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1041	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1042	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1043	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1044	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1045	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1046	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1047	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1048	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1049	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1050	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1051	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1052	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1053	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1054	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1055	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1056	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1057	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1058	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1059	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1060	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1061	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1062	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	1063	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1064	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1065	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1066	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1067	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1068	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1069	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1070	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1071	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1072	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1073	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1074	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1075	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1076	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1077	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1078	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1079	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1080	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1081	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1082	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1083	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1084	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1085	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1086	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1087	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1088	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1089	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1090	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1091	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1092	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1093	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1094	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1095	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1096	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1097	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1098	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1099	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1100	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1101	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	1102	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1103	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1104	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1105	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1106	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1107	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1108	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1109	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1110	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1111	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1112	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1113	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1114	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1115	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1116	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1117	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1118	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1119	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1120	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1121	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1122	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1123	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1124	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1125	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1126	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1127	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1128	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1129	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1130	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1131	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1132	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1133	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1134	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1135	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1136	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1137	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1138	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1139	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1140	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	1141	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1142	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1143	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1144	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1145	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1146	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1147	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1148	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1149	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1150	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1151	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1152	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1153	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1154	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1155	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1156	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1157	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1158	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1159	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1160	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1161	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1162	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1163	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1164	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1165	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1166	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1167	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1168	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1169	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1170	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1171	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1172	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1173	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1174	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1175	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1176	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1177	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1178	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1179	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	1180	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1181	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1182	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1183	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1184	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1185	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1186	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1187	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1188	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1189	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1190	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1191	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1192	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1193	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1194	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1195	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1196	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1197	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1198	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1199	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1200	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1201	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1202	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1203	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1204	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1205	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1206	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1207	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1208	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1209	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1210	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1211	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1212	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1213	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1214	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1215	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1216	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1217	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1218	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	1219	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1220	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1221	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1222	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1223	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1224	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1225	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1226	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1236	CHARLES COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1237	CHARLES COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1238	CHARLES CO 94CD14A	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1239	CHARLES CO 95CD24	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1240	CHARLES CO 95CD27	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1241	CHARLES CO 95CD27	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1242	CHARLES COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1243	CHARLES COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1254	FREDERICK COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1283	GARRETT CO /GCCAC 94CD35A	Completed	CDBG	\$55,081.58	\$55,081.58	\$0.00
			1284	GARRETT CO 95CD22	Completed	CDBG	\$60,580.00	\$60,580.00	\$0.00
			1285	GARRETT CO 95CD29A	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1286	GARRETT CO 95SP2	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1293	GRANTSVILLE 95CD16A ACQ	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1294	GRANTSVILLE 95CD16A	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1297	GREENSBORO	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1298	GREENSBORO 95CD30	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1306	HAVRE DE GRACE 96CD28	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1327	NORTH BEACH	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1338	OAKLAND 96CD11	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1339	OAKLAND 97CD11	Completed	CDBG	\$63,301.42	\$63,301.42	\$0.00
			1353	POCCOMCKE CITY 95SP42	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1354	POCCOMCKE CITY 95SP42	Completed	CDBG	\$26,611.85	\$26,611.85	\$0.00
			1365	ABERDEEN	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1382	CAMBRIDGE	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1410	CRISFIELD 95CD20	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1411	CRISFIELD 95CD20	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1423	DELMAR	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1424	DELMAR 94CD18A	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1440	DENTON 95CD32	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1441	DENTON 95CD32	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	1442	DENTON 95CD32	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1443	DENTON 95CD32	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1450	EASTON 97CD15	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1454	ELKTON 95CD26A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1455	ELKTON 95CD26A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1458	EMMITSBURG 95SP40	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1459	EMMITSBURG 95SP40	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1467	FEDERALSBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1468	FEDERALSBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1469	FEDERALSBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1476	FROSTBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1482	FUNKSTOWN	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1486	WESTERNPORT 95SP44	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1495	WESTMINSTER 97CD14	Completed	CDBG	\$117,186.00	\$117,186.00	\$0.00
			1521	CALVERT COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1536	CAROLINE COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1537	CAROLINE CO 96CD34	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1557	TALBOT CO 95CD18A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1572	WASHINGTON CO 95ED72	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1573	WASHINGTON COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1586	WICOMCO CO 94CD32A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1600	WORCESTER CO 95ED71	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1601	WORCESTER CO 94CD33A	Completed	CDBG	\$144,688.98	\$144,688.98	\$0.00
			1604	HARFORD CO 95CD19A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1605	HARFORD CO 95CD19A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1618	HOWARD CO 94CD24A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1619	HOWARD CO 94CD25A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1620	HOWARD CO 95CD33	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1632	KENT CO 95CD13A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1637	QUEEN ANNE'S CCO 95CD15A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1649	ST. MARY'S COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1650	ST. MARY'S COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1651	ST. MARY'S CO 95SP43	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1664	SOMERSET CO 94CD30A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1665	SOMERSET CO 94ED70	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1666	POCOMOKE CITY 95SP42	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1696	PRINCESS ANNE 94ED77A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1708	SALISBURY 95CD25A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1709	SALISBURY 95ED70	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1994	2	CONVERTED CDBG ACTIVITIES	1710	SALISBURY 95SP1	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1712	SECRETARY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$76,260,551.76</b>	<b>\$75,994,772.76</b>	<b>\$315,779.00</b>
	5	CAROLINE CO 95CD11	2088	CAROLINE CO 95CD11	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	6	GARRETT CO COMMISSIONERS 06CD24 WATER ST ACQ & RENOVATION	3903	GARRETT COGCCAC 06CD24 ACQ/RENOVATE	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$76,310,551.76</b>	<b>\$75,994,772.76</b>	<b>\$315,779.00</b>
	<b>1994 Total</b>						<b>\$76,310,551.76</b>	<b>\$75,994,772.76</b>	<b>\$315,779.00</b>
1995	2	CONVERTED CDBG ACTIVITIES	1227	CARROLL COUNTY P6001592	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1228	CARROLL COUNTY P6001542	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1255	FREDERICK COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1256	FREDERICK CO 96ED73	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
			1287	GARRETT CO 94CD35A	Completed	CDBG	\$176,922.42	\$176,922.42	\$0.00
			1295	GRANTSVILLE 95CD16A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1307	HAVRE DE GRACE 96CD28	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1315	INDIAN HEAD 96CD17	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1316	INDIAN HEAD 96CD17	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1317	INDIAN HEAD 96CD17	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1324	MOUNTAIN LAKE PARK 96CD14	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1328	NORTH BEACH P6001733	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1330	NORTH EAST 90ED72	Completed	CDBG	\$943,810.79	\$943,810.79	\$0.00
			1331	NORTH EAST 90ED72	Completed	CDBG	\$5,320.27	\$5,320.27	\$0.00
			1340	OAKLAND 97CD11	Completed	CDBG	\$3,359.78	\$3,359.78	\$0.00
			1383	CAMBRIDGE 96CD4	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1384	CAMBRIDGE 96CD29	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1385	CAMBRIDGE 96CD29	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1386	CAMBRIDGE 96CD30	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1401	CHESTERTOWN 96CD26	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1412	CRISFIELD 96CD32	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			1413	CRISFIELD 96CD32	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1425	DELMAR 96CD18A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1451	EASTON 96CD1	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1456	ELKTON 95CD26A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1477	FROSTBURG 96CD21	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1487	WESTERNPORT 95SP44	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1496	WESTMINSTER 95CD1	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1512	ALLEGANY CO 93MD12	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1995	2	CONVERTED CDBG ACTIVITIES	1538	CAROLINE CO 96CD34	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1539	CAROLINE CO 96CD34	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1546	CARROLL CO 93/94SP45	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1547	SOMERSET CO 96CD18A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1548	SOMERSET CO 96CD18A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1549	SOMERSET CO 96CD20	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1550	SOMERSET CO 96CD20	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1551	SOMERSET CO 96CD25	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1552	SOMERSET CO 96CD25	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1553	SOMERSET CO 94CD30A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1588	TALBOT CO 95CD18A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1574	WASHINGTON CO 96ED72	Completed	CDBG	\$851.67	\$851.67	\$0.00
			1587	WICOMICO CO 94CD22A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1588	WICOMICO CO 94SP47A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1589	WICOMICO CO 98ED70	Completed	CDBG	\$10,796.29	\$10,796.29	\$0.00
			1606	HARFORD CO 96CD16	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1607	HARFORD CO 96CD16	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1608	HARFORD CO 96CD12A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1621	HOWARD CO 96CD15	Completed	CDBG	\$56,000.00	\$56,000.00	\$0.00
			1622	HOWARD CO 96CD15	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1623	HOWARD CO 96CD13	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1624	HOWARD CO 96CD13	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1625	HOWARD CO 94CD23	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1633	KENT CO 95CD13A	Completed	CDBG	\$147,095.90	\$147,095.90	\$0.00
			1638	QUEEN ANNE'S CO 96CD19	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1639	QUEEN ANNE'S CO 96CD19	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1652	ST. MARY'S CO 95CD18A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1687	POCOMOKE CITY 96CD27	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1680	PORT DEPOSIT 93SP44	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1711	SALISBURY 95CD25A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1728	TANEYTOWN 96CD23	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1729	TANEYTOWN 95CD17	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$1,674,157.12</b>	<b>\$1,674,157.12</b>	<b>\$0.00</b>
	3	FREDERICK CO 96ED71	2096	FREDERICK CO 96ED71	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
		<b>Program Total</b>					<b>\$1,674,157.12</b>	<b>\$1,674,157.12</b>	<b>\$0.00</b>
		<b>1995 Total</b>					<b>\$1,674,157.12</b>	<b>\$1,674,157.12</b>	<b>\$0.00</b>
1996	2	CONVERTED CDBG ACTIVITIES	1245	DORCHESTER CO 97ED70 CM REHAB	Completed	CDBG	\$0.00	\$0.00	\$0.00
			1246	DORCHESTER CO 97ED70 GEN ADM	Completed	CDBG	\$2,836.80	\$2,836.80	\$0.00

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1996	2	CONVERTED CDBG ACTIVITIES	1247	DORCHESTER CO 97CD18	Completed	CDBG	\$213,339.21	\$213,339.21	\$0.00
			1248	DORCHESTER CO 97CD18	Completed	CDBG	\$32,157.85	\$32,157.85	\$0.00
			1249	DORCHESTER CO 97CD18	Completed	CDBG	\$11,826.22	\$11,826.22	\$0.00
			1257	FREDERICK CO 96ED73	Completed	CDBG	\$60,182.47	\$60,182.47	\$0.00
			1301	HANCOCK 97CD20	Completed	CDBG	\$30,749.45	\$30,749.45	\$0.00
			1302	HANCOCK 97CD20	Completed	CDBG	\$13.50	\$13.50	\$0.00
			1308	HAVRE DE GRACE 96CD28	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1312	HENDERSON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1313	HENDERSON	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1318	INDIAN HEAD	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1319	INDIAN HEAD	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1341	OAKLAND 97CD11	Completed	CDBG	\$1,118.69	\$1,118.69	\$0.00
			1367	BARCLAY P7007510	Completed	CDBG	\$41,000.00	\$41,000.00	\$0.00
			1368	BARCLAY P7007510	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1369	BARCLAY P7007510	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1387	CAMBRIDGE 97CD12	Completed	CDBG	\$98,068.76	\$98,068.76	\$0.00
			1388	CAMBRIDGE 97CD12	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
			1402	CHESTERTOWN 96CD26	Completed	CDBG	\$106,305.00	\$106,305.00	\$0.00
			1444	DENTON 97ED61	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1449	EAST NEW MARKET 97CD21	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1452	EASTON 97CD15	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1453	EASTON 97CD15	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1457	ELKTON 95CD26A	Completed	CDBG	\$178,774.60	\$178,774.60	\$0.00
			1483	VIENNA 97CD17	Completed	CDBG	\$85,049.43	\$85,049.43	\$0.00
			1484	VIENNA 97CD17	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
			1513	ALLEGANY CO 94CD11A	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1514	ALLEGANY COUNTY P7008158	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1515	ALLEGANY COUNTY P7008158	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1516	ALLEGANY COUNTY P7008158	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1522	CALVERT CO 97CD22	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1523	CALVERT COUNTY 97ED60	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1609	HARFORD CO 96CD12A	Completed	CDBG	\$87,885.25	\$87,885.25	\$0.00
			1610	HARFORD CO 96CD12A	Completed	CDBG	\$316,088.12	\$316,088.12	\$0.00
			1634	KENT CO 97ED71	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1668	POCOMOKE CITY 96CD27	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1681	PORT DEPOSIT 93SP44	Completed	CDBG	\$189,639.24	\$189,639.24	\$0.00
			1682	PORT DEPOSIT 93ED73	Completed	CDBG	\$692.98	\$692.98	\$0.00
			1758	WORCESTER CO 95ED71	Completed	CDBG	\$55,543.24	\$55,543.24	\$0.00
		<b>Project Total</b>					<b>\$1,600,520.59</b>	<b>\$1,600,520.59</b>	<b>\$0.00</b>

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1996	5	SOMERSET CO 97CD34	1740	SOMERSET CO 97CD34	Completed	CDBG	\$215,281.00	\$215,281.00	\$0.00
			1741	SOMERSET CO 97CD34	Completed	CDBG	\$28,234.00	\$28,234.00	\$0.00
			1742	SOMERSET CO 97CD34	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		<b>Project Total</b>				<b>\$251,515.00</b>	<b>\$251,515.00</b>	<b>\$0.00</b>	
9		FREDERICK CO 96ED73	1744	FREDERICK CO 96ED73	Completed	CDBG	\$185,233.53	\$185,233.53	\$0.00
			1745	FREDERICK CO 96ED73	Completed	CDBG	\$204,584.00	\$204,584.00	\$0.00
		<b>Project Total</b>				<b>\$389,817.53</b>	<b>\$389,817.53</b>	<b>\$0.00</b>	
12		QUEEN ANNE'S CO 97CD31	1751	QUEEN ANNE'S CO 97CD31	Completed	CDBG	\$39,000.00	\$39,000.00	\$0.00
		<b>Project Total</b>				<b>\$39,000.00</b>	<b>\$39,000.00</b>	<b>\$0.00</b>	
13		HENDERSON 96CD31	1752	HENDERSON 96CD31	Completed	CDBG	\$64,000.00	\$64,000.00	\$0.00
			1753	HENDERSON 96CD31	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>				<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$0.00</b>	
14		FROSTBURG 98CD17	1754	FROSTBURG 98CD17	Completed	CDBG	\$349,000.00	\$349,000.00	\$0.00
							<b>\$349,000.00</b>	<b>\$349,000.00</b>	<b>\$0.00</b>
16		DENTON 97CD36	1755	DENTON 97CD36	Completed	CDBG	\$65,635.70	\$65,635.70	\$0.00
			1756	DENTON 97CD36	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			1757	DENTON 97CD36	Completed	CDBG	\$13,500.00	\$13,500.00	\$0.00
		<b>Project Total</b>				<b>\$99,135.70</b>	<b>\$99,135.70</b>	<b>\$0.00</b>	
19		POCOMOKE CITY 97CD28	1820	POCOMOKE CITY 97CD28	Completed	CDBG	\$54,492.60	\$54,492.60	\$0.00
		<b>Project Total</b>				<b>\$54,492.60</b>	<b>\$54,492.60</b>	<b>\$0.00</b>	
22		RIISING SUN 97CD3	1821	RIISING SUN 97CD3	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>				<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	
23		QUEEN ANNES CO 98CD12	1822	QUEEN ANNES CO 98CD12	Completed	CDBG	\$377,358.00	\$377,358.00	\$0.00
		<b>Project Total</b>				<b>\$377,358.00</b>	<b>\$377,358.00</b>	<b>\$0.00</b>	
24		DELMAR 97CD33	1823	DELMAR 97CD33	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			1824	DELMAR 97CD33	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
			1825	DELMAR 97CD33	Completed	CDBG	\$12,000.00	\$12,000.00	\$0.00
			1826	DELMAR 97CD33	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>				<b>\$173,000.00</b>	<b>\$173,000.00</b>	<b>\$0.00</b>	
26		STATE OF MARYLAND/ADMIN-T/A	1827	STATE OF MARYLAND/ ADMIN AND T/A 94-01	Completed	CDBG	\$4,767,848.99	\$4,767,848.99	\$0.00
		<b>Project Total</b>				<b>\$4,767,848.99</b>	<b>\$4,767,848.99</b>	<b>\$0.00</b>	
28		FREDERICK CO 96ED71	1834	FREDERICK COUNTY P7001324	Completed	CDBG	\$1,300,000.00	\$1,300,000.00	\$0.00
		<b>Project Total</b>				<b>\$1,300,000.00</b>	<b>\$1,300,000.00</b>	<b>\$0.00</b>	
29		INDIAN HEAD 97CD16	1842	INDIAN HEAD 97CD16	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			1843	INDIAN HEAD 97CD16	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>				<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>	
30		POCOMOKE CITY 96CD27	1844	POCOMOKE CITY 96CD27	Completed	CDBG	\$7,349.51	\$7,349.51	\$0.00
		<b>Project Total</b>				<b>\$7,349.51</b>	<b>\$7,349.51</b>	<b>\$0.00</b>	

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1996	31	ALLEGANY CO 97CD23	1865	ALLEGANY CO 97CD23	Completed	CDBG	\$53,859.00	\$53,859.00	\$0.00
			1866	ALLEGANY CO 97CD23	Completed	CDBG	\$25,934.00	\$25,934.00	\$0.00
			1867	ALLEGANY CO 97CD23	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		<b>Project Total</b>				<b>\$82,293.00</b>	<b>\$82,293.00</b>	<b>\$0.00</b>	
32		BOONSBORO 96CD24	1873	BOONSBORO 96CD24	Completed	CDBG	\$7,685.50	\$7,685.50	\$0.00
			1874	BOONSBORO 96CD24	Completed	CDBG	\$114.08	\$114.08	\$0.00
		<b>Project Total</b>				<b>\$7,799.58</b>	<b>\$7,799.58</b>	<b>\$0.00</b>	
33		POCOMOKE CITY 98CD19	1875	POCOMOKE CITY 98CD19 REHAB	Completed	CDBG	\$59,534.53	\$59,534.53	\$0.00
			1876	POCOMOKE CITY 98CD19	Completed	CDBG	\$74,465.47	\$74,465.47	\$0.00
			1877	POCOMOKE CITY 98CD19 GEN ADM	Completed	CDBG	\$18,000.00	\$18,000.00	\$0.00
		<b>Project Total</b>				<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	
35		WESTMINSTER 98CD22 HOMELESS SHELTER REHAB	1878	WESTMINSTER 98CD22 FACILITY REHAB	Completed	CDBG	\$340,171.00	\$340,171.00	\$0.00
			1879	WESTMINSTER 98CD22 GEN ADM	Completed	CDBG	\$5,709.00	\$5,709.00	\$0.00
			2709	WESTMINSTER 98CD22 HMLS SRVCS	Completed	CDBG	\$29,558.65	\$29,558.65	\$0.00
		<b>Project Total</b>				<b>\$375,438.65</b>	<b>\$375,438.65</b>	<b>\$0.00</b>	
36		SOMERSET CO 94ED74	1881	SOMERSET CO 94ED74	Completed	CDBG	\$428,000.00	\$428,000.00	\$0.00
		<b>Project Total</b>				<b>\$428,000.00</b>	<b>\$428,000.00</b>	<b>\$0.00</b>	
37		OAKLAND 97CD37	1882	OAKLAND 97CD37	Completed	CDBG	\$329,704.28	\$329,704.28	\$0.00
			1883	OAKLAND 97CD37	Completed	CDBG	\$27,205.24	\$27,205.24	\$0.00
			1884	OAKLAND 97CD37	Completed	CDBG	\$45,244.76	\$45,244.76	\$0.00
		<b>Project Total</b>				<b>\$402,154.28</b>	<b>\$402,154.28</b>	<b>\$0.00</b>	
38		CARRROLL CO 96CD22	1890	CARRROLL CO 96CD22	Completed	CDBG	\$54,000.00	\$54,000.00	\$0.00
			1891	CARRROLL CO 96CD22	Completed	CDBG	\$146,000.00	\$146,000.00	\$0.00
			1892	CARRROLL CO 96CD22	Completed	CDBG	\$33,000.00	\$33,000.00	\$0.00
			1893	CARRROLL CO 96CD22	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>				<b>\$253,000.00</b>	<b>\$253,000.00</b>	<b>\$0.00</b>	
39		BARCLAY 97CD13	1894	BARCLAY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1895	BARCLAY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			1896	BARCLAY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
40		NORTH BEACH 96CD2	1898	NORTH BEACH 96CD2	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
42		DENTON 97ED72	2093	DENTON 97CD72	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
43		DENTON 97CD27	2094	DENTON 97CD27	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			2095	DENTON 97CD27	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
44		WICOMICO CO 97CD24	2104	WICOMICO CO 97CD24	Cancelled	CDBG	\$0.00	\$0.00	\$0.00

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1996	44	WICOMICO CO 97CD24	2105	WICOMICO CO 97CD24	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	45	INDIAN HEAD 97CD1	2108	INDIAN HEAD 97CD1	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	46	TANEYTOWN 02ED61 DOWNTOWN FEASIBILITY STUDY	3022	TANEYTOWN 02ED61 STUDY	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	47	CITY OF CAMBRIDGE 07CD21 YOUTH AND FAMILY SERVICES	4130	CAMBRIDGE 07CD21 STAFF/OP	Completed	CDBG	\$49,300.00	\$49,300.00	\$0.00
			4131	CAMBRIDGE 07CD21 GEN ADM	Completed	CDBG	\$8,700.00	\$8,700.00	\$0.00
		<b>Project Total</b>					<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$11,384,723.43</b>	<b>\$11,384,723.43</b>	<b>\$0.00</b>
	<b>1996 Total</b>						<b>\$11,384,723.43</b>	<b>\$11,384,723.43</b>	<b>\$0.00</b>
1997	2	OAKLAND 97CD11	1739	OAKLAND 97CD11	Completed	CDBG	\$138,925.00	\$138,925.00	\$0.00
		<b>Project Total</b>					<b>\$138,925.00</b>	<b>\$138,925.00</b>	<b>\$0.00</b>
	3	FEDERALSBURG 97ED73	1747	FEDERALSBURG 97ED73	Completed	CDBG	\$184,053.00	\$184,053.00	\$0.00
			1748	FEDERALSBURG 97ED73	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			1749	FEDERALSBURG 97ED73	Completed	CDBG	\$172,562.88	\$172,562.88	\$0.00
		<b>Project Total</b>					<b>\$416,615.88</b>	<b>\$416,615.88</b>	<b>\$0.00</b>
	9	ESG (2) WORCESTER COUNTY COMMISSIONERS	1776	DIAKONIA, INC. (MAINTENANCE & OPERATIONS)	Completed	CDBG	\$1,339.00	\$1,339.00	\$0.00
		<b>Project Total</b>					<b>\$1,339.00</b>	<b>\$1,339.00</b>	<b>\$0.00</b>
	20	GARRETT CO 97CD35	1863	GARRETT CO 97CD35	Completed	CDBG	\$225,000.00	\$225,000.00	\$0.00
			1864	GARRETT CO 97CD35	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
	21	CALVERT CO 97CD30	1899	CALVERT CO 97CD30	Completed	CDBG	\$113,485.00	\$113,485.00	\$0.00
			1900	CALVERT CO 97CD30	Completed	CDBG	\$1,515.00	\$1,515.00	\$0.00
		<b>Project Total</b>					<b>\$115,000.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>
	22	CHARLES CO 97CD38	1901	CHARLES CO 97CD38	Completed	CDBG	\$41,300.00	\$41,300.00	\$0.00
			1902	CHARLES CO 97CD38	Completed	CDBG	\$2,700.00	\$2,700.00	\$0.00
		<b>Project Total</b>					<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>
	23	SNOW HILL 97CD2	1903	SNOW HILL 97CD2	Completed	CDBG	\$27,297.41	\$27,297.41	\$0.00
		<b>Project Total</b>					<b>\$27,297.41</b>	<b>\$27,297.41</b>	<b>\$0.00</b>
	24	PRINCESS ANNE 97CD25	1904	PRINCESS ANNE 97CD25	Completed	CDBG	\$655,000.00	\$655,000.00	\$0.00
			1905	PRINCESS ANNE 97CD25	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$660,000.00</b>	<b>\$660,000.00</b>	<b>\$0.00</b>
	27	QUEEN ANNE'S CO 98CD4	2107	QUEEN ANNE'S CO 98CD4	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	29	TOWN OF NORTH EAST 03CD22 VICTORIA PARK	3148	NORTH EAST/OSPREY GROUP 03CD22 ACQ	Completed	CDBG	\$257,000.00	\$257,000.00	\$0.00
		<b>Project Total</b>					<b>\$257,000.00</b>	<b>\$257,000.00</b>	<b>\$0.00</b>

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1997	30	TOWN OF OAKLAND 05CD32 COMMUNITY CENTER	3789	OAKLAND 05CD32 STRUCTURE CONVERSION	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
			4080	OAKLAND 05CD32 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$305,000.00</b>	<b>\$305,000.00</b>	<b>\$0.00</b>
	<b>Program Total</b>					<b>CDBG</b>	<b>\$2,235,177.29</b>	<b>\$2,235,177.29</b>	<b>\$0.00</b>
	<b>1997 Total</b>						<b>\$2,235,177.29</b>	<b>\$2,235,177.29</b>	<b>\$0.00</b>
1998	3	WASHINGTON CO 98ED71	1912	WASHINGTON CO 98ED71	Canceled	CDBG	\$1,495,069.51	\$1,495,069.51	\$0.00
			1913	WASHINGTON COUNTY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			1914	WASHINGTON CO 98ED71	Completed	CDBG	\$3,880.00	\$3,880.00	\$0.00
		<b>Project Total</b>					<b>\$1,498,949.51</b>	<b>\$1,498,949.51</b>	<b>\$0.00</b>
	4	ST. MARY'S CO 98CD23	1915	ST. MARY'S CO 98CD23	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	5	DEER PARK 97CD19	1916	DEER PARK 97CD19	Completed	CDBG	\$55,315.78	\$55,315.78	\$0.00
			1917	DEER PARK 97CD19	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$75,315.78</b>	<b>\$75,315.78</b>	<b>\$0.00</b>
	6	DORCHESTER CO 97CD26	1918	DORCHESTER CO 97CD26	Completed	CDBG	\$74,873.70	\$74,873.70	\$0.00
			1919	DORCHESTER CO 97CD26	Completed	CDBG	\$13,226.30	\$13,226.30	\$0.00
		<b>Project Total</b>					<b>\$88,100.00</b>	<b>\$88,100.00</b>	<b>\$0.00</b>
	7	EAST NEW MARKET 97CD29	1920	EAST NEW MARKET 97CD29	Completed	CDBG	\$137,511.71	\$137,511.71	\$0.00
			1921	EAST NEW MARKET 97CD29	Completed	CDBG	\$29,409.90	\$29,409.90	\$0.00
		<b>Project Total</b>					<b>\$166,921.61</b>	<b>\$166,921.61</b>	<b>\$0.00</b>
	8	GARRETT CO 97CD40	1922	GARRETT CO 97CD40	Completed	CDBG	\$130,000.00	\$130,000.00	\$0.00
			1923	GARRETT CO 97CD40	Completed	CDBG	\$32,156.00	\$32,156.00	\$0.00
		<b>Project Total</b>					<b>\$162,156.00</b>	<b>\$162,156.00</b>	<b>\$0.00</b>
	9	HAVRE DE GRACE 97ED62	1924	HAVRE DE GRACE 97ED62	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	NORTH BEACH 97CD32	1925	NORTH BEACH 97CD32	Completed	CDBG	\$9,000.00	\$9,000.00	\$0.00
			1926	NORTH BEACH 97CD32	Completed	CDBG	\$151,000.00	\$151,000.00	\$0.00
			1927	NORTH BEACH 97CD32 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$165,000.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>
	11	QUEEN ANNE'S CO 98CD12	1928	QUEEN ANNE'S CO 98CD12	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	12	CALVERT CO 98CD14	1929	CALVERT CO 98CD14 CONSTRUCTION	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00
		<b>Project Total</b>					<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>
	13	CHARLES CO 98CD11	1930	CHARLES CO 98CD11	Completed	CDBG	\$252,671.86	\$252,671.86	\$0.00
		<b>Project Total</b>					<b>\$252,671.86</b>	<b>\$252,671.86</b>	<b>\$0.00</b>
	14	CHARLES CO 98CD15	1931	CHARLES CO 98CD15 CONSTRUCTION	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
		<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
	15	FROSTBURG 98CD17	1932	FROSTBURG	Canceled	CDBG	\$0.00	\$0.00	\$0.00

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1998		<b>Project Total</b>					\$0.00	\$0.00	\$0.00
16		FRCSTBURG 99CD24	1933	FROSTBURG 99CD24	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		<b>Project Total</b>					\$40,000.00	\$40,000.00	\$0.00
17		GARRETT CO 98ED70	1934	GARRETT CO 98ED70	Completed	CDBG	\$1,500,000.00	\$1,500,000.00	\$0.00
		<b>Project Total</b>					\$1,500,000.00	\$1,500,000.00	\$0.00
18		GREENSBORO 98CD18	1935	GREENSBORO 98CD18	Completed	CDBG	\$345,890.00	\$345,890.00	\$0.00
			1936	GREENSBORO 98CD18	Completed	CDBG	\$254,110.00	\$254,110.00	\$0.00
			1937	GREENSBORO 98CD18	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					\$620,000.00	\$620,000.00	\$0.00
19		LONACONIG 98CD29	1938	LONACONING 98CD29 BLIGHT REMOVAL	Completed	CDBG	\$18,482.00	\$18,482.00	\$0.00
			1939	LONACONING 98CD29 WATERLINE	Completed	CDBG	\$462,907.00	\$462,907.00	\$0.00
		<b>Project Total</b>					\$481,389.00	\$481,389.00	\$0.00
20		QUEEN ANNE'S CO 98CD13	1940	QUEEN ANNE'S CO 98CD13	Completed	CDBG	\$127,000.00	\$127,000.00	\$0.00
		<b>Project Total</b>					\$127,000.00	\$127,000.00	\$0.00
21		ST. MARY'S CO 97CD39	1941	ST. MARY'S CO 97CD39	Completed	CDBG	\$21,982.01	\$21,982.01	\$0.00
			1942	ST. MARY'S CO 97CD39	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		<b>Project Total</b>					\$22,982.01	\$22,982.01	\$0.00
22		WICOMICO CO 98CD16	1943	WICOMICO CO 98CD16	Completed	CDBG	\$21,500.00	\$21,500.00	\$0.00
			1944	WICOMICO CO 98CD16	Completed	CDBG	\$202,500.00	\$202,500.00	\$0.00
			1945	WICOMICO CO 98CD16	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		<b>Project Total</b>					\$225,000.00	\$225,000.00	\$0.00
23		WESTMINSTER 97CD21	1946	WESTMINSTER 97CD21	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					\$300,000.00	\$300,000.00	\$0.00
32		CAMBRIDGE 99CD24	2008	CAMBRIDGE 99CD24 CONST.DESIGN	Completed	CDBG	\$22,335.00	\$22,335.00	\$0.00
		<b>Project Total</b>					\$22,335.00	\$22,335.00	\$0.00
33		CAROLINE CO 99CD18	2009	CAROLINE CO 99CD18	Completed	CDBG	\$207,500.00	\$207,500.00	\$0.00
			2010	CAROLINE CO 99CD18	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					\$217,500.00	\$217,500.00	\$0.00
34		CRISFIELD 99CD21	2011	CRISFIELD 99CD21	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			2012	CRISFIELD 99CD21	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					\$105,000.00	\$105,000.00	\$0.00
35		KENT CO 99CD17	2013	KENT CO 99CD17	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
			2014	KENT CO 99CD17	Completed	CDBG	\$24,000.00	\$24,000.00	\$0.00
			2022	KENT COUNTY	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					\$149,000.00	\$149,000.00	\$0.00
37		KENT CO 99CD19	2023	KENT CO 99CD19	Completed	CDBG	\$110,628.00	\$110,628.00	\$0.00
			2024	KENT CO 99CD19	Completed	CDBG	\$129,672.00	\$129,672.00	\$0.00
		<b>Project Total</b>					\$240,300.00	\$240,300.00	\$0.00

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1998		QUEEN ANNE'S CO 99CD16	2025	QUEEN ANNE'S CO 99CD16	Completed	CDBG	\$78,000.00	\$78,000.00	\$0.00
		<b>Project Total</b>					\$78,000.00	\$78,000.00	\$0.00
39		SOMERSET CO 99CD12	2026	SOMERSET CO/ SHORE UP 99CD12 WATER	Completed	CDBG	\$65,920.00	\$65,920.00	\$0.00
			2028	SOMERSET CO/ SHORE UP 99CD12 SEWER	Completed	CDBG	\$101,000.00	\$101,000.00	\$0.00
			2029	SOMERSET CO 99CD12 GENADM	Completed	CDBG	\$11,500.00	\$11,500.00	\$0.00
		<b>Project Total</b>					\$178,420.00	\$178,420.00	\$0.00
42		WORCESTER CO 99CD20	2031	WORCESTER CO 99CD20 HOUSING REHAB	Completed	CDBG	\$128,618.08	\$128,618.08	\$0.00
			2033	WORCESTER CO 99CD20 CHR	Completed	CDBG	\$1,231.92	\$1,231.92	\$0.00
			2034	WORCESTER CO 99CD20	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					\$129,850.00	\$129,850.00	\$0.00
49		CHARLES COUNTY	2074	CHARLES 99CD14	Completed	CDBG	\$152,000.00	\$152,000.00	\$0.00
			2075	CHARLES CO 99CD14	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					\$157,000.00	\$157,000.00	\$0.00
50		CHARLES CO 99CD15	2076	CHARLES CO 99CD15 WATER SYSTEM UPGRADE	Completed	CDBG	\$22,400.00	\$22,400.00	\$0.00
		<b>Project Total</b>					\$22,400.00	\$22,400.00	\$0.00
51		EMMITSBURG 99CD11	2077	EMMITSBURG 99CD11-CONSTRUCTION	Completed	CDBG	\$308,475.77	\$308,475.77	\$0.00
			2078	EMMITSBURG 99CD11-DESIGN	Completed	CDBG	\$190,101.48	\$190,101.48	\$0.00
			2079	EMMITSBURG 99CD11	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					\$498,577.25	\$498,577.25	\$0.00
52		FRIENDSVILLE 99CD22	2080	FRIENDSVILLE 99CD22 BUILDING ADDITION	Completed	CDBG	\$181,295.00	\$181,295.00	\$0.00
			2081	FRIENDSVILLE 99CD22 DESIGN FOR SR CENTER	Completed	CDBG	\$27,705.00	\$27,705.00	\$0.00
			2082	FRIENDSVILLE 99CD22 PROJECT ADM	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
		<b>Project Total</b>					\$215,000.00	\$215,000.00	\$0.00
53		WICOMICO CO 99CD23	2083	WICOMICO CO 99CD23 NBRHD FACILITIES	Completed	CDBG	\$140,000.00	\$140,000.00	\$0.00
		<b>Project Total</b>					\$140,000.00	\$140,000.00	\$0.00
54		WICOMICO CO 99CD13	2084	WICOMICO CO 99CD13	Completed	CDBG	\$99,364.64	\$99,364.64	\$0.00
			2085	WICOMICO CO 99CD13	Completed	CDBG	\$22,366.00	\$22,366.00	\$0.00
			2086	WICOMICO CO 99CD13	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00
			2165	WICOMICO CO ADULT DAY CARE CTR	Completed	CDBG	\$251,269.36	\$251,269.36	\$0.00
		<b>Project Total</b>					\$375,000.00	\$375,000.00	\$0.00
55		PROGRAM INCOME ACCT	2118	DUMMY ACCT	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					\$0.00	\$0.00	\$0.00
57		MILLINGTON 98CD5	2135	MILLINGTON 98CD5	Completed	CDBG	\$14,300.00	\$14,300.00	\$0.00
		<b>Project Total</b>					\$14,300.00	\$14,300.00	\$0.00
58		POCOMOKE CITY MD98-CD-7	2171	SEWER STUDY & DESIGN 98CD7	Completed	CDBG	\$35,645.34	\$35,645.34	\$0.00
		<b>Project Total</b>					\$35,645.34	\$35,645.34	\$0.00
59		POCOMOKE CITY MD-99-CD-37	2194	POCOMOKE CITY HSG REHAB	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			2195	POCOMOKE CITY HSG REHAB	Completed	CDBG	\$62,677.00	\$62,677.00	\$0.00

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1998	59	POCOMOKE CITY MD-99-CD-37	2196	POCOMOKE CITY HSG REHAB	Completed	CDBG	\$12,138.00	\$12,138.00	\$0.00		
			<b>Project Total</b>						<b>\$114,815.00</b>	<b>\$114,815.00</b>	<b>\$0.00</b>
	60	ALLEGANY CO MD98-CD-24	2198	ALLEGANY CO MD98-CD-24	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
			2199	ALLEGANY CO MD98-CD-24	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
			2200	ALLEGANY CO MD98-CD-24	Completed	CDBG	\$5,500.00	\$5,500.00	\$0.00		
			2201	ALLEGANY CO MD98-CD-24	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00		
			2328	ALLEGANY CO FLOOD MITIGATION PROJECT	Completed	CDBG	\$157,392.00	\$157,392.00	\$0.00		
			2329	ALLEGANY CO MITIGATION PROJECT	Completed	CDBG	\$37,608.00	\$37,608.00	\$0.00		
	<b>Project Total</b>						<b>\$201,500.00</b>	<b>\$201,500.00</b>	<b>\$0.00</b>		
	61	TOWN OF SECRETARY MD-98-CD-6	2202	TOWN OF SECRETARY MD98-CD-6	Completed	CDBG	\$32,197.87	\$32,197.87	\$0.00		
			<b>Project Total</b>					<b>\$32,197.87</b>	<b>\$32,197.87</b>	<b>\$0.00</b>	
	63	CHARLES COUNTY 02CD25 SPRING DELL CENTER	2953	CHARLES CO 02CD25/SPRING DELL CTR CONST	Completed	CDBG	\$736,000.00	\$736,000.00	\$0.00		
			2954	CHARLES CO 02CD25 GEN ADM SPRING DELL	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00		
			<b>Project Total</b>					<b>\$746,000.00</b>	<b>\$746,000.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>						<b>CDBG</b>	<b>\$10,258,326.23</b>	<b>\$10,258,326.23</b>	<b>\$0.00</b>	
	<b>1998 Total</b>							<b>\$10,258,326.23</b>	<b>\$10,258,326.23</b>	<b>\$0.00</b>	
	1999	1	ALLEGANY CO MD99-CD-1	2203	ALLEGANY CO MD99-CD-1	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
				2204	ALLEGANY CO MD99-CD-1	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
				2296	INTERFAITH COMMUNITY HOUSING CHDO OPER	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
2297				INTERFAITH COMM HSG. CHDO OP ASSIST 99	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
2298				INTERFAITH COMM HSG. CHDO OP ASSIST 99	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
2498				DENTON 00CD31 ARMORY RENOVATIONS	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
<b>Project Total</b>						<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>			
12				CITY OF POCOMOKE CITY	2273	CITY OF POCOMOKE CITY D	Completed	CDBG	\$124,000.00	\$124,000.00	\$0.00
					<b>Project Total</b>					<b>\$124,000.00</b>	<b>\$124,000.00</b>
13				TOWN OF DELMAR MD99-CD-30	2277	DELMAR 99CD30 WASTEWATER LINE	Completed	CDBG	\$285,811.00	\$285,811.00	\$0.00
		2278	DELMAR MD99CD30 PROGRAM ADM		Completed	CDBG	\$2,660.00	\$2,660.00	\$0.00		
<b>Project Total</b>					<b>\$288,471.00</b>	<b>\$288,471.00</b>	<b>\$0.00</b>				
16		1999 CHDO OPERATING ASSISTANCE	2359	INTERFAITH CUMBERLAND	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
			<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
17		WORCESTER CO MD99-ED-70	2301	WORCESTER 99ED70 ACQUISITION	Completed	CDBG	\$290,000.00	\$290,000.00	\$0.00		
			2302	WORCESTER 99ED70 ASSISTANCE	Completed	CDBG	\$210,000.00	\$210,000.00	\$0.00		
<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>				
25		GARRETT 00CD36 JENNINGS HEAD START CENTER	2344	GARRETT CO 99CD36 GCCAC ACQUISITION	Completed	CDBG	\$12,698.50	\$12,698.50	\$0.00		
			2345	GARRETT CO 99CD36 GCCAC CONSTRUCTION	Completed	CDBG	\$120,555.50	\$120,555.50	\$0.00		
			2346	GARRETT / GCCAC 99CD36 ARCHITECTURE	Completed	CDBG	\$4,305.27	\$4,305.27	\$0.00		
			<b>Project Total</b>					<b>\$137,559.27</b>	<b>\$137,559.27</b>	<b>\$0.00</b>	
26		GARRETT CO MD99-CD-35	2350	GARRETT 99CD35 GCCAC HOME REPAIRS	Completed	CDBG	\$152,007.95	\$152,007.95	\$0.00		
			<b>Project Total</b>					<b>\$152,007.95</b>	<b>\$152,007.95</b>	<b>\$0.00</b>	

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1999	26	GARRETT CO MD99-CD-35	2351	GARRETT 99CD35 PROJ ADM	Completed	CDBG	\$12,992.05	\$12,992.05	\$0.00
			<b>Project Total</b>					<b>\$185,000.00</b>	<b>\$185,000.00</b>
	28	POCOMOKE CITY MD99-CD-29	2363	POCOMOKE 99CD29 ARMORY RENOVATIONS	Completed	CDBG	\$147,000.00	\$147,000.00	\$0.00
			<b>Project Total</b>					<b>\$147,000.00</b>	<b>\$147,000.00</b>
	30	DORCHESTER CO MD-99-CD-4	2371	WELL AND SEPTIC SYSTEM ABNADONMENT	Completed	CDBG	\$6,000.00	\$6,000.00	\$0.00
			2372	WELL AND SEPTIC SYSTEM ABNADONMENT	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
	<b>Project Total</b>					<b>\$7,000.00</b>	<b>\$7,000.00</b>	<b>\$0.00</b>	
	31	TOWN OF CHESTERTOWN MD00-CD-22	2373	CHESTERTOWN 00CD22 ACQ KENT FAM CTR	Completed	CDBG	\$437,000.00	\$437,000.00	\$0.00
			2374	CHESTERTOWN 00CD22 ADM KENT FAM CTR	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
	<b>Project Total</b>					<b>\$440,000.00</b>	<b>\$440,000.00</b>	<b>\$0.00</b>	
	33	CITY OF CAMBRIDGE MD99-CD-33	2381	CAMBRIDGE 99CD33 CONSTRUCTION	Completed	CDBG	\$130,000.00	\$130,000.00	\$0.00
			2382	CAMBRIDGE 99CD33 GEN ADM	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
	<b>Project Total</b>					<b>\$145,000.00</b>	<b>\$145,000.00</b>	<b>\$0.00</b>	
	34	TOWN OF CHESTERTOWN MD99-CD-2	2383	CHESTERTOWN 99CD02 DESIGN	Completed	CDBG	\$63,000.00	\$63,000.00	\$0.00
			<b>Project Total</b>					<b>\$63,000.00</b>	<b>\$63,000.00</b>
	35	TOWN OF DELMAR MD99-CD-25	2384	DELMAR 00CD25 WATER SYS IMPROVEMENTS	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			2385	DELMAR 99CD25 PROJ ADMIN	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
	<b>Project Total</b>					<b>\$405,000.00</b>	<b>\$405,000.00</b>	<b>\$0.00</b>	
	36	TOWN OF EASTON MD99-CD-3	2386	EASTON 99CD03 ACQ FOR GRAHAMS PARK	Completed	CDBG	\$26,157.70	\$26,157.70	\$0.00
			2387	EASTON 99CD03 DEMOLITION GRAHAMS PARK	Completed	CDBG	\$24,534.85	\$24,534.85	\$0.00
			2388	EASTON 99CD03 RELOCATION GRAHAMS PARK	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2389	EASTON 99CD03 WATER/SEWER GRAHAM'S PARK	Completed	CDBG	\$25,091.50	\$25,091.50	\$0.00
			2390	EASTON 99CD03 SIDEWALKS GRAHAM'S PARK	Completed	CDBG	\$23,754.02	\$23,754.02	\$0.00
			2391	EASTON 99CD03 CONSTRUCTION GRAHAM'S PARK	Completed	CDBG	\$77,053.79	\$77,053.79	\$0.00
			2392	EASTON 99CD03 PR ADM GRAHAM'S PARK	Completed	CDBG	\$28,664.00	\$28,664.00	\$0.00
	2393	EASTON MD99CD03	Canceled	CDBG	\$0.00	\$0.00	\$0.00		
	<b>Project Total</b>					<b>\$203,255.86</b>	<b>\$203,255.86</b>	<b>\$0.00</b>	
	37	CITY OF FROSTBURG MD99CD05	2394	FROSTBURG 99CD05 CODE ENF IMPLEMENTATION	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
			<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>
	38	TOWN OF GREENSBORO MD99-CD-27	2395	GREENSBORO 99-CD-27 WATER TOWER REPLACE	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
			<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>
	39	TOWN OF OAKLAND MD99-CD31	2396	OAKLAND 99CD31 OVERLOOK CH CARE/HO ST.	Completed	CDBG	\$715,000.00	\$715,000.00	\$0.00
			<b>Project Total</b>					<b>\$715,000.00</b>	<b>\$715,000.00</b>
	40	CITY OF SALISBURY MD99-CD-8	2397	HOTSPOT NEIGHBORHOOD PLAYGROUND	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			<b>Project Total</b>					<b>\$60,000.00</b>	<b>\$60,000.00</b>
	41	CITY OF SALISBURY MD99-CD-32	2398	SALISBURY 99CD32 HOUSING REHAB	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
			<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>
	42	TALBOT COUNTY MD99-CD-6	2399	CHESTER PARK PLANNING STUDY	Completed	CDBG	\$26,700.00	\$26,700.00	\$0.00
			<b>Project Total</b>					<b>\$26,700.00</b>	<b>\$26,700.00</b>

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1999	42	<b>Project Total</b>					<b>\$26,700.00</b>	<b>\$26,700.00</b>	<b>\$0.00</b>
	45	TOWN OF UNION BRIDGE MD99-CD	2412	99CD7 UNION BRIDGE MAIN ST REVITAL PLAN	Completed	CDBG	\$28,800.00	\$28,800.00	\$0.00
		<b>Project Total</b>					<b>\$28,800.00</b>	<b>\$28,800.00</b>	<b>\$0.00</b>
	46	TALBOT CO MD00-CD-24	2432	TALBOT CO 00CD24 CONSTRUCTION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00
		<b>Project Total</b>					<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>
	47	TOWN OF DENTON 00CD23 CAMPGROUND RD	2444	DENTON 00CD23 SEWER	Completed	CDBG	\$114,000.00	\$114,000.00	\$0.00
			2445	DENTON 00CD23 FLOOD/DRAINAGE	Completed	CDBG	\$47,000.00	\$47,000.00	\$0.00
			2446	DENTON 00CD23 SIDEWALKS	Completed	CDBG	\$68,000.00	\$68,000.00	\$0.00
			2447	DENTON 00CD23 STREETS	Completed	CDBG	\$138,000.00	\$138,000.00	\$0.00
			2448	DENTON 00CD23 PROJECT ADM	Completed	CDBG	\$51,000.00	\$51,000.00	\$0.00
		<b>Project Total</b>					<b>\$418,000.00</b>	<b>\$418,000.00</b>	<b>\$0.00</b>
	49	CALVERT CO MD00-CD-26	2450	CALVERT CO/ISMTCCAC 00CD26 ACQUISITION	Completed	CDBG	\$155,000.00	\$155,000.00	\$0.00
			2451	CALVERT CO/ISMTCCAC 00CD26 DEMOLITION	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
			2452	CALVERT CO /ISMTTAC 00CD26 ACQ	Completed	CDBG	\$3,853.00	\$3,853.00	\$0.00
			2453	CALVERT CO/ISMTTAC 00CD26 ACQ	Completed	CDBG	\$10,147.00	\$10,147.00	\$0.00
		<b>Project Total</b>					<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>
	50	WICOMICO CO MD00-CD-5 MICROENTERPRISE	2461	WICOMICO 00CD05 MICROENTERPRISE	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00
		<b>Project Total</b>					<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>
	52	CITY OF FROSTBURG	2472	FROSTBURG 00CD25 WATERLINE	Completed	CDBG	\$57,796.19	\$57,796.19	\$0.00
			2473	FROSTBURG 00CD25 SEWER	Completed	CDBG	\$135,000.00	\$135,000.00	\$0.00
			2474	FROSTBURG 00CD35 FLOOD/DRAIN	Completed	CDBG	\$24,184.00	\$24,184.00	\$0.00
			2475	FROSTBURG 00CD25 SIDEWALKS	Completed	CDBG	\$66,000.00	\$66,000.00	\$0.00
			2476	FROSTBURG 00CD25 LANDSCAPE/LIGHTS	Completed	CDBG	\$89,119.81	\$89,119.81	\$0.00
		<b>Project Total</b>					<b>\$372,100.00</b>	<b>\$372,100.00</b>	<b>\$0.00</b>
	54	ST MARY'S CO COMMISSIONERS MD00-CD-21	2477	ST MARY'S CO MD00-CD-21	Completed	CDBG	\$700,000.00	\$700,000.00	\$0.00
		<b>Project Total</b>					<b>\$700,000.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>
	55	CHARLES COUNTY MD00-CD-1	2479	CHARLES COUNTY 00CD1 STUDY	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		<b>Project Total</b>					<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
	56	TOWN OF MILLINGTON MD00-CD3	2487	TOWN OF MILLINGTON MD00-CD3	Completed	CDBG	\$18,960.00	\$18,960.00	\$0.00
		<b>Project Total</b>					<b>\$18,960.00</b>	<b>\$18,960.00</b>	<b>\$0.00</b>
	57	CHARLES CO COMM MD99-CD-26	2488	CHARLES CO 99CD26 NEIGHB FACILITY	Completed	CDBG	\$350,800.00	\$350,800.00	\$0.00
			2489	CHARLES CO MD99-CD-26 GEN ADM	Completed	CDBG	\$17,500.00	\$17,500.00	\$0.00
		<b>Project Total</b>					<b>\$368,300.00</b>	<b>\$368,300.00</b>	<b>\$0.00</b>
	58	TOWN OF HURLOCK MD00-CD-44	2490	HURLOCK 00CD44 DRAINAGE IMPROVEMENTS	Completed	CDBG	\$232,747.53	\$232,747.53	\$0.00
			2491	TOWN OF HURLOCK MD00-CD-44	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
			2492	HURLOCK 00CD44 GEN ADM	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$247,747.53</b>	<b>\$247,747.53</b>	<b>\$0.00</b>
	59	CALVERT CO COMM MD00-CD-6	2493	CALVERT CO COMM MD00-CD-6 STUDY	Completed	CDBG	\$45,500.00	\$45,500.00	\$0.00

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1999	59	CALVERT CO COMM MD00-CD-6	2494	CALVERT CO COMM MD00-CD-6 GENADM	Completed	CDBG	\$4,500.00	\$4,500.00	\$0.00
		<b>Project Total</b>					<b>\$4,500.00</b>	<b>\$4,500.00</b>	<b>\$0.00</b>
	60	TOWN OF DELMAR MD00-CD-28 HOUSING REHAB	2495	DELMAR 00CD28 HOUSING REHAB	Completed	CDBG	\$162,728.04	\$162,728.04	\$0.00
			2496	DELMAR DELMAR MD00-CD-28	Completed	CDBG	\$2,271.96	\$2,271.96	\$0.00
		<b>Project Total</b>					<b>\$165,000.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>
	61	TOWN OF DENTON MD00-CD-31	2497	TOWN OF DENTON MD00-CD-31	Completed	CDBG	\$124,000.00	\$124,000.00	\$0.00
		<b>Project Total</b>					<b>\$124,000.00</b>	<b>\$124,000.00</b>	<b>\$0.00</b>
	62	TOWN OF ELKTON MD00-CD-37	2499	TOWN OF ELKTON MD00-CD-37	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	63	TOWN OF FEDERALSBURG MD00-CD-7	2500	TOWN OF FEDERALSBURG MD00-CD-7	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			2501	TOWN OF FEDERALSBURG MD00-CD-7	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
	64	TOWN OF FEDERALSBURG MD00-CD-38	2502	FEDERALSBURG 00CD38 RENOVATE & EXPAND	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00
		<b>Project Total</b>					<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>
	65	FREDERICK CO COMM MD00-CD-35	2503	FREDERICK CO 00CD35 HOMEBUYING ASSIST	Completed	CDBG	\$44,000.00	\$44,000.00	\$0.00
		<b>Project Total</b>					<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>
	66	CITY OF FROSTBURG MD00-CD-34	2504	FROSTBURG 00CD34 WATER PROJECT	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00
		<b>Project Total</b>					<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>
	67	GARRETT CO COMM MD00-CD-40	2505	GARRETT CO COMM 00CD40 CONSTR/HLTH CTR	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
		<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
	68	GARRETT CO COMM MD00-CD-42	2506	GARRETT CO COMM MD00-CD-42	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
			2507	GARRETT CO COMM MD00-CD-42	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	69	KENT CO COMM REHAB 00CD39	2508	KENT CO 00CD39 HOUSING REHAB	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
			2509	Unknown	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	70	TOWN OF LONACONING MD00-CD-2	2510	TOWN OF LONACONING 00-CD-2 STREETS	Completed	CDBG	\$142,500.00	\$142,500.00	\$0.00
		<b>Project Total</b>					<b>\$142,500.00</b>	<b>\$142,500.00</b>	<b>\$0.00</b>
	71	TOWN OF LONACONING MD00-CD-32	2511	TOWN OF LONACONING MD00-CD-32	Completed	CDBG	\$285,000.00	\$285,000.00	\$0.00
		<b>Project Total</b>					<b>\$285,000.00</b>	<b>\$285,000.00</b>	<b>\$0.00</b>
	72	TOWN OF NORTH BEACH MD00-CD-4	2512	TOWN OF NORTH BEACH MD00-CD-4	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
		<b>Project Total</b>					<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>
	73	TOWN OF NORTH BEACH MD00-CD-36	2513	TOWN OF NORTH BEACH MD00-CD-36	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
	74	POCOMOKE CITY MD00-CD-41	2514	POCOMOKE CITY MD00-CD-41	Completed	CDBG	\$220,813.00	\$220,813.00	\$0.00
			2515	POCOMOKE CITY MD00-CD-41	Completed	CDBG	\$4,187.00	\$4,187.00	\$0.00
		<b>Project Total</b>					<b>\$225,000.00</b>	<b>\$225,000.00</b>	<b>\$0.00</b>

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1999	75	QUEEN ANNES CO COMM MD00-CD-29	2516	QUEEN ANNES 00CD29 REHAB PROJ ADM	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00	
			2517	QUEEN ANNES CO COMM MD00-CD-29	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			2519	QUEEN ANNES 00CD29 REHAB	Completed	CDBG	\$41,500.00	\$41,500.00	\$0.00	
		<b>Project Total</b>					<b>\$43,000.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>	
	76	SOMERSET CO COMM MD00-CD-33	2520	SOMERSET CO COMM MD00-CD-33	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00	
			2521	SOMERSET CO COMM MD00-CD-33	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	
	77	TOWN OF WESTERNPORT MD00-CD-27 SENIOR CENTER	2522	WESTERNPORT 00CD27 SR CTR REHAB	Completed	CDBG	\$325,525.00	\$325,525.00	\$0.00	
				<b>Project Total</b>			<b>\$325,525.00</b>	<b>\$325,525.00</b>	<b>\$0.00</b>	
	78	WICOMICO CO COMM MD00-CD-30	2523	WICOMICO CO COMM MD00-CD-30	Completed	CDBG	\$95,000.00	\$95,000.00	\$0.00	
				<b>Project Total</b>			<b>\$95,000.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>	
	79	WORCESTER COUNTY COMM MD00-CD-43	2524	WORCESTER CO. 00CD43 REHAB	Completed	CDBG	\$220,962.00	\$220,962.00	\$0.00	
				<b>Project Total</b>			<b>\$220,962.00</b>	<b>\$220,962.00</b>	<b>\$0.00</b>	
	86	WORCESTER CO. COMMISSIONERS 03ED74 EXTEND WATER & SEWER	3363	WORCESTER 03ED74 WATER & SEWER EXTENSION	Completed	CDBG	\$255,000.00	\$255,000.00	\$0.00	
				<b>Project Total</b>			<b>\$255,000.00</b>	<b>\$255,000.00</b>	<b>\$0.00</b>	
				<b>Program Total</b>					<b>\$11,471,880.66</b>	<b>\$11,471,880.66</b>
	2000	4	ALLEGANY COUNTY COMMISSIONERS	2546	HUMAN RESOURCES DEVELOPMENT COMMISSION	Completed	CDBG	\$0.00	\$0.00	\$0.00
				2555	HUMAN RESOURCE DEV COMMISS (E)	Completed	CDBG	\$0.00	\$0.00	\$0.00
			<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
14		DORCHESTER COUNTY COMMISSIONERS	2618	DOCHESTER COMMUNITY DEV. CORP. (M&O)	Completed	CDBG	\$0.00	\$0.00	\$0.00	
				<b>Project Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
16		TOWN OF MOUNTAIN LAKE PARK MD01-CD-1	2624	MTN. LAKE PARK 01CD1 ACQUISITION	Completed	CDBG	\$70,000.00	\$70,000.00	\$0.00	
				<b>Project Total</b>			<b>\$70,000.00</b>	<b>\$70,000.00</b>	<b>\$0.00</b>	
24		POCOMOKE CITY MD01-CD-28 SEWER SEPARATION	2657	POCOMOKE CITY SEWER PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
				<b>Project Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
25		CALVERT COUNTY MD01-CD-21	2663	CARROLL VICTORIA CENTER	Completed	CDBG	\$268,180.00	\$268,180.00	\$0.00	
			2664	CARROLL VICTORIA CENTER	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00	
		<b>Project Total</b>					<b>\$271,180.00</b>	<b>\$271,180.00</b>	<b>\$0.00</b>	
26		ALLEGANY COUNTY MD-01-CD-25	2665	ALLEGANY 01CD25 HSG REHAB	Completed	CDBG	\$320,000.00	\$320,000.00	\$0.00	
				<b>Project Total</b>			<b>\$320,000.00</b>	<b>\$320,000.00</b>	<b>\$0.00</b>	
27		TOWN OF DEER PARK MD01-CD-26	2666	DEER PARK 01CD26 WATER CONNECTIONS	Completed	CDBG	\$82,000.00	\$82,000.00	\$0.00	
				<b>Project Total</b>			<b>\$82,000.00</b>	<b>\$82,000.00</b>	<b>\$0.00</b>	
28		WICOMICO COUNTY MD-01-CD-27	2667	WICOMICO 01CD27 HSG REHAB	Completed	CDBG	\$215,000.00	\$215,000.00	\$0.00	
				<b>Project Total</b>			<b>\$215,000.00</b>	<b>\$215,000.00</b>	<b>\$0.00</b>	

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2000	29	SOMERSET COUNTY MD-01-CD-29	2668	SOMERSET 01CD29 HEAD START	Completed	CDBG	\$476,031.91	\$476,031.91	\$0.00
				<b>Project Total</b>			<b>\$476,031.91</b>	<b>\$476,031.91</b>	<b>\$0.00</b>
	30	CECIL COUNTY MD-01-CD-20	2669	CECIL CO 01CD20 HSG REHAB	Completed	CDBG	\$170,000.00	\$170,000.00	\$0.00
				<b>Project Total</b>			<b>\$170,000.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>
	32	POCOMOKE CITY 01CD28 SEWER SEPARATION	2670	POCOMOKE SEWER SEPARATION	Completed	CDBG	\$452,800.00	\$452,800.00	\$0.00
				<b>Project Total</b>			<b>\$452,800.00</b>	<b>\$452,800.00</b>	<b>\$0.00</b>
	34	CECIL CO COMMISSIONERS MD00-ED-70	2671	CECIL 00ED70 LESTER W/S	Completed	CDBG	\$378,260.00	\$378,260.00	\$0.00
			2672	CECIL 00ED70 LESTER/RAIL IMP	Completed	CDBG	\$142,138.69	\$142,138.69	\$0.00
		<b>Project Total</b>					<b>\$520,398.69</b>	<b>\$520,398.69</b>	<b>\$0.00</b>
	35	DORCHESTER COUNTY MD-00-ED-60 PLANNING STUDY	2673	DORCHESTER 00ED60 PLANNING	Completed	CDBG	\$24,900.00	\$24,900.00	\$0.00
				<b>Project Total</b>			<b>\$24,900.00</b>	<b>\$24,900.00</b>	<b>\$0.00</b>
	36	RIDGELY, MD COMMISSIONERS MD-00-ED-72	2674	RIDGELY 00ED72 PARKING LOT	Completed	CDBG	\$188,285.48	\$188,285.48	\$0.00
			2675	RIDGELY 00ED72 GEN ADM	Completed	CDBG	\$7,140.00	\$7,140.00	\$0.00
		<b>Project Total</b>					<b>\$195,425.48</b>	<b>\$195,425.48</b>	<b>\$0.00</b>
	40	WORCESTER CO. COMMISSIONERS MD-00-ED-61 FEASIBILITY	2677	WORCESTER CO. FEASIBILITY STUDY (IND.PK)	Completed	CDBG	\$17,973.00	\$17,973.00	\$0.00
				<b>Project Total</b>			<b>\$17,973.00</b>	<b>\$17,973.00</b>	<b>\$0.00</b>
	41	TOWN OF CHESAPEAKE BEACH MD-01-CD-22	2678	CHESAPEAKE BCH 01-CD-22 CONSTRUCTION	Completed	CDBG	\$457,000.00	\$457,000.00	\$0.00
			2679	CHESAPEAKE BCH 01CD22 A & E	Completed	CDBG	\$43,000.00	\$43,000.00	\$0.00
		<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
42	CDA - HOME INITIATIVES	2933	PYSSELL CROSSCUT/MARYLAND HIGHWAY	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
			<b>Project Total</b>			<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
47	ALLEGANY COUNTY MD00-ED-71	2694	ALLEGANY CO. 00ED71 SITE IMPROVEMENTS	Completed	CDBG	\$375,792.00	\$375,792.00	\$0.00	
		2695	ALLEGANY CO 00ED71 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	<b>Project Total</b>					<b>\$380,792.00</b>	<b>\$380,792.00</b>	<b>\$0.00</b>	
48	TOWN OF SNOWHILL 01CD24	2697	SNOWHILL 01CD24 WATER / SEWER	Completed	CDBG	\$576,550.94	\$576,550.94	\$0.00	
		2698	SNOW HILL 01CD24 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	<b>Project Total</b>					<b>\$581,550.94</b>	<b>\$581,550.94</b>	<b>\$0.00</b>	
49	CALVERT CO 01-CD-23 CHAPLINE SR. HSG.	2699	CALVERT CO 01CD23 ACQUISITION	Completed	CDBG	\$487,159.00	\$487,159.00	\$0.00	
		2700	CALVERT CO 01CD23 GENERAL ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
	<b>Project Total</b>					<b>\$492,159.00</b>	<b>\$492,159.00</b>	<b>\$0.00</b>	
50	SOMERSET CO MD01CD31	2744	SOMERSET MD01CD31 BLIGHT REMOVAL	Completed	CDBG	\$147,397.00	\$147,397.00	\$0.00	
		2745	SOMERSET MD01CD31 GEN ADM	Completed	CDBG	\$16,500.00	\$16,500.00	\$0.00	
	<b>Project Total</b>					<b>\$163,897.00</b>	<b>\$163,897.00</b>	<b>\$0.00</b>	
51	CAROLINE CO. MD01CD02 SMALL TOWNS PLANNING	2752	CAROLINE CO.01CD02-PLANNING	Completed	CDBG	\$45,157.50	\$45,157.50	\$0.00	
		2753	CAROLINE 01CD02 GEN ADM	Completed	CDBG	\$2,842.50	\$2,842.50	\$0.00	
	<b>Project Total</b>					<b>\$48,000.00</b>	<b>\$48,000.00</b>	<b>\$0.00</b>	

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2000	52	GARRETT CO COMMISSIONERS MD01ED71	2791	GARRETT CO MD01ED71 INFRASTRUCTURE	Completed	CDBG	\$2,578,469.00	\$2,578,469.00	\$0.00
		<b>Project Total</b>					<b>\$2,578,469.00</b>	<b>\$2,578,469.00</b>	<b>\$0.00</b>
	53	PROGRAM INCOME/ALL GRANTS	2756	PROGRAM INCOME/ADMIN	Completed	CDBG	\$184,503.83	\$184,503.83	\$0.00
		<b>Project Total</b>					<b>\$184,503.83</b>	<b>\$184,503.83</b>	<b>\$0.00</b>
	54	WICOMICO CO.01-CD-33	2774	WICOMICO CO / DILA 01CD33 CONSTRUCTION	Completed	CDBG	\$428,551.00	\$428,551.00	\$0.00
		<b>Project Total</b>					<b>\$428,551.00</b>	<b>\$428,551.00</b>	<b>\$0.00</b>
	55	ALLEGANY CO.01CD35	2775	ALLEGANY 01CD35 ACQUISITION	Completed	CDBG	\$243,186.00	\$243,186.00	\$0.00
			2776	ALLEGANY 01CD35 DEMOLITION	Completed	CDBG	\$31,014.00	\$31,014.00	\$0.00
			2777	ALLEGANY 01CD35 GENADM	Completed	CDBG	\$1,500.00	\$1,500.00	\$0.00
		<b>Project Total</b>					<b>\$275,700.00</b>	<b>\$275,700.00</b>	<b>\$0.00</b>
	56	FROSTBURG 01CD39 PLAYGROUND	2778	FROSTBURG 01CD39 CONSTRUCT PLAYGROUND	Completed	CDBG	\$116,000.00	\$116,000.00	\$0.00
		<b>Project Total</b>					<b>\$116,000.00</b>	<b>\$116,000.00</b>	<b>\$0.00</b>
	57	POCOMOKE CITY 01CD38 STREET RESURFACING	2779	POCOMOKE 01CD38 STREET RESURFACING	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
			2780	POCOMOKE 01CD38 FAIR HOUSING	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$305,000.00</b>	<b>\$305,000.00</b>	<b>\$0.00</b>
	58	CHARLESTOWN 01CD36 ADA IMPROVEMENTS	2781	CHARLESTOWN 01CD36 ADA IMPROVEMENTS	Completed	CDBG	\$23,530.00	\$23,530.00	\$0.00
		<b>Project Total</b>					<b>\$23,530.00</b>	<b>\$23,530.00</b>	<b>\$0.00</b>
	59	QUEEN ANNE'S 01CD41 PLAYGROUND	2782	QUEEN ANNE'S 01CD41 PLAYGROUND	Completed	CDBG	\$107,000.00	\$107,000.00	\$0.00
		<b>Project Total</b>					<b>\$107,000.00</b>	<b>\$107,000.00</b>	<b>\$0.00</b>
	60	CECIL CO 01CD32 CHILD ADVOCACY CTR	2787	CECIL CO/HUMAN SERV. DEV 01CD32 CONSTR	Completed	CDBG	\$471,217.00	\$471,217.00	\$0.00
		<b>Project Total</b>					<b>\$471,217.00</b>	<b>\$471,217.00</b>	<b>\$0.00</b>
	61	QUEEN ANNE CO 01CD40 SIDEWALKS	2786	QU ANNE 01CD40 SIDEWALKS	Completed	CDBG	\$203,375.00	\$203,375.00	\$0.00
		<b>Project Total</b>					<b>\$203,375.00</b>	<b>\$203,375.00</b>	<b>\$0.00</b>
	62	WASHINGTON CO. 01ED70 SEWER LINE EXTENSION	2788	WASHINGTON CO. 01ED70 SEWER LINE EXT.	Completed	CDBG	\$78,199.25	\$78,199.25	\$0.00
			2789	WASHINGTON CO. 01ED70 GEN ADM	Completed	CDBG	\$1,946.30	\$1,946.30	\$0.00
		<b>Project Total</b>					<b>\$80,145.55</b>	<b>\$80,145.55</b>	<b>\$0.00</b>
	63	MTN LAKE PARK 01CD1 BUILDING DEMOLITION	2780	MTN LAKE PARK 01CD1 ACQUISITION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	64	DELMAR TOWN HALL 01CD34 ADA IMPROVEMENTS	2792	DELMAR 01CD34 ADA IMPROVEMENTS	Completed	CDBG	\$47,150.00	\$47,150.00	\$0.00
			2793	DELMAR 01CD34 GENERAL ADMINISTRATION	Completed	CDBG	\$4,118.00	\$4,118.00	\$0.00
		<b>Project Total</b>					<b>\$51,268.00</b>	<b>\$51,268.00</b>	<b>\$0.00</b>
	65	FROSTBURG 01CD30 BOWERY ST II	2794	FROSTBURG 01CD30 STREETSCAPE IMPROVMENTS	Completed	CDBG	\$58,863.00	\$58,863.00	\$0.00
			2795	FROSTBURG 01CD30 WATER IMPROVEMENTS	Completed	CDBG	\$42,937.00	\$42,937.00	\$0.00
			2796	FROSTBURG 01CD30 FLOOD & DRAINAGE	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$111,800.00</b>	<b>\$111,800.00</b>	<b>\$0.00</b>
	67	TOWN OF FEDERALSBURG 02CD21 JUDY CENTER	2930	FEDERALSBURG/CAROLINE BRD OF ED 02CD21	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00
		<b>Project Total</b>					<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>

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2000	68	UNION BRIDGE 01CD37 HONEYSUCKLE LANE SEWER LINE	2935	UNION BRIDGE 01CD37 SEWER LINE	Completed	CDBG	\$294,017.79	\$294,017.79	\$0.00
		<b>Project Total</b>					<b>\$294,017.79</b>	<b>\$294,017.79</b>	<b>\$0.00</b>
	69	CALVERT COUNTY 02CD22 NORTH BEACH SENIOR CENTER	2938	CALVERT 02CD22 CONSTRUCTION NO.BCH.SR.C	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	70	CHARLES COUNTY 01CD42 BEL ALTON	2948	CHARLES CO/ BEL ALTON ALUMNI 01CD42	Completed	CDBG	\$990,400.00	\$990,400.00	\$0.00
		<b>Project Total</b>					<b>\$990,400.00</b>	<b>\$990,400.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				CDBG	<b>\$12,453,085.19</b>	<b>\$12,453,085.19</b>	<b>\$0.00</b>
	<b>2000 Total</b>						<b>\$12,453,085.19</b>	<b>\$12,453,085.19</b>	<b>\$0.00</b>
2001	1	CHDO OPERATING EXPENSES FFY01	2824	PEOPLE FOR BETTER HOUSING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2825	SNOW HILL CDH CHDO OPERATING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	20	ALLEGANY CO 02CD23 GEORGE'S CREEK SEWER IMPROVEMENTS	2926	ALLEGANY CO. 02CD23 REHAB GRANTS	Completed	CDBG	\$41,548.00	\$41,548.00	\$0.00
			2927	ALLEGANY 02CD23 GENERAL ADMINISTRATION	Completed	CDBG	\$558.00	\$558.00	\$0.00
			5604	Sewer Improvements	Completed	CDBG	\$432,894.00	\$432,894.00	\$0.00
		<b>Project Total</b>					<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>
	22	SOMERSET COUNTY COMMISSIONERS 02CD28 MCCREADY HEALTH CENTER	2931	SOMERSET 02CD28 CONSTRUCTION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			2932	SOMERSET 02CD28 GEN ADM FOR MCCREADY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	23	TALBOT CO 02CD24 CHESTER PARK IMPROVEMENTS	2936	TALBOT CO 02CD24 IMPROVEMENTS CHESTER PK	Completed	CDBG	\$196,600.00	\$196,600.00	\$0.00
		<b>Project Total</b>					<b>\$196,600.00</b>	<b>\$196,600.00</b>	<b>\$0.00</b>
	24	FRIENDSVILLE 02CD29 BEAR CREEK STREAMBANK IMPROVEMENTS	2937	FRIENDSVILLE 02CD29 BEAR CREEK STREAMBANK	Completed	CDBG	\$120,406.39	\$120,406.39	\$0.00
		<b>Project Total</b>					<b>\$120,406.39</b>	<b>\$120,406.39</b>	<b>\$0.00</b>
	25	TOWN OF CHESTERTOWN 02CD30 KENT SENIOR CENTER	2939	CHESTERTOWN 02CD30 CONSTRUCT SENIOR CTR	Completed	CDBG	\$491,000.00	\$491,000.00	\$0.00
		<b>Project Total</b>					<b>\$491,000.00</b>	<b>\$491,000.00</b>	<b>\$0.00</b>
	26	TOWN OF SECRETARY 02CD32 WATER SYSTEM IMPROVEMENTS	2944	SECRETARY 02CD32 WATER	Completed	CDBG	\$238,119.70	\$238,119.70	\$0.00
			2945	SECRETARY 02CD32 GEN ADM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$248,119.70</b>	<b>\$248,119.70</b>	<b>\$0.00</b>
	27	CITY OF FROSTBURG 02CD27 SENIOR CENTER	2951	FROSTBURG 02CD27 REHAB SENIOR CENTER	Completed	CDBG	\$198,652.00	\$198,652.00	\$0.00
		<b>Project Total</b>					<b>\$198,652.00</b>	<b>\$198,652.00</b>	<b>\$0.00</b>
	28	KITZMILLER 02CD31 HOME REPAIR/LEVY IMPROVEMENTS	2956	KITZMILLER/GCCAC 02CD31 HOME REPAIR	Completed	CDBG	\$61,090.04	\$61,090.04	\$0.00
			2957	KITZMILLER/GCCAC 02CD31 LEVY IMP	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$81,090.04</b>	<b>\$81,090.04</b>	<b>\$0.00</b>

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2001	29	CARROLL CO 02CD26 MAPLECREST WATERLINE/CONNECTIONS	2958	CARROLL CO 02CD26 WATERLINE/MAPLECREST	Completed	CDBG	\$162,756.70	\$162,756.70	\$0.00
			2959	CARROLL CO 02CD26 REHAB/HOOKUPS MAPLCRST	Completed	CDBG	\$76,228.30	\$76,228.30	\$0.00
	<b>Project Total</b>						<b>\$238,985.00</b>	<b>\$238,985.00</b>	<b>\$0.00</b>
	30	LONACONING 02CD01 WATERLINE STUDY	2962	LONACONING 02CD01 WATERLINE STUDY	Completed	CDBG	\$16,000.00	\$16,000.00	\$0.00
	<b>Project Total</b>						<b>\$16,000.00</b>	<b>\$16,000.00</b>	<b>\$0.00</b>
	31	WESTMINSTER 02ED63 DOWNTOWN FEASIBILITY STUDY	2993	WESTMINSTER 02ED63 FEASIBILITY STUDY	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							\$0.00	\$0.00	\$0.00
	<b>Project Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	32	DENTON 02CD36 EIGHTH STREET IMPROVEMENTS	2994	DENTON 02CD36 IMPROVEMENTS EIGHTH ST.	Completed	CDBG	\$215,537.00	\$215,537.00	\$0.00
							2995	DENTON 02CD36-GEN ADM	Completed
	<b>Project Total</b>						<b>\$225,537.00</b>	<b>\$225,537.00</b>	<b>\$0.00</b>
	33	GARRETT CO 02CD03 MEALS ON WHEELS	2997	GARRETT CO/GCCAC 02CD03 MEALS ON WHEELS	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
							2998	GARRETT CO 02CD03 GEN ADM	Completed
	<b>Project Total</b>						<b>\$81,825.00</b>	<b>\$81,825.00</b>	<b>\$0.00</b>
	34	WESTERNPORT 02CD04 ODD FELLOWS BUILDING STUDY	3000	WESTERNPORT 02CD04 STUDY	Completed	CDBG	\$21,566.00	\$21,566.00	\$0.00
	<b>Project Total</b>						<b>\$21,566.00</b>	<b>\$21,566.00</b>	<b>\$0.00</b>
	35	HURLOCK 02CD40 CENTER RENOVATIONS	3001	HURLOCK/DEL MARVA COMM SVS/02CD40RENOVATE	Completed	CDBG	\$375,000.00	\$375,000.00	\$0.00
							4065	HURLOCK 02CD40 SEWER / DELMARVA COMM SVS	Completed
	<b>Project Total</b>						<b>\$525,000.00</b>	<b>\$525,000.00</b>	<b>\$0.00</b>
	36	LONACONING 02CD34 WALL REPLACEMENT PHASE II	3002	LONACONING 02CD34 WALL REPLACE PHASE II	Completed	CDBG	\$316,250.00	\$316,250.00	\$0.00
	<b>Project Total</b>						<b>\$316,250.00</b>	<b>\$316,250.00</b>	<b>\$0.00</b>
	37	UNION BRIDGE 02CD35 MAIN STREET IMPROVEMENTS	3003	UNION BRIDGE 02CD35 MAIN ST. IMPS.	Completed	CDBG	\$195,746.00	\$195,746.00	\$0.00
							3004	UNION BRIDGE 02CD35 GEN ADM	Completed
	<b>Project Total</b>						<b>\$220,746.00</b>	<b>\$220,746.00</b>	<b>\$0.00</b>
	38	NORTH BEACH 02CD43 SECOND STREET IMPROVEMENTS	3005	NORTH BEACH 02CD43 2ND ST. IMPROVEMENTS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
							3006	NORTH BEACH 02CD43 4TH ST. PARKING LOT	Completed
	<b>Project Total</b>						<b>\$275,000.00</b>	<b>\$275,000.00</b>	<b>\$0.00</b>
	39	SALISBURY 02CD33 HOUSING REHAB	3007	SALISBURY/INHS 02CD33 HSG REHAB	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
	<b>Project Total</b>						<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
	41	WORCESTER CO. 02CD37 HOUSING REHAB	3010	WORCESTER 02CD37 REHAB	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
							3011	CANCELLED/SEE #3010	Canceled
	<b>Project Total</b>						<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	42	POCOMOKE CITY 02CD39 HOUSING REHAB	3012	POCOMOKE 02CD39 HSG REHAB	Completed	CDBG	\$335,000.00	\$335,000.00	\$0.00
	<b>Project Total</b>						<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$0.00</b>

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2001	43	GARRETT CO COMMISSIONERS 02CD45 MT VILLAGE ACQUISITION	3013	GARRETT CO 02CD45/GCCAC ACQ & CONSTR	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
	<b>Project Total</b>						<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
	44	GARRETT CO. 02CD41 HOME REPAIR PROGRAM	3015	GARRETT CO/ GCCAC 02CD41 HSG REHAB	Completed	CDBG	\$181,800.00	\$181,800.00	\$0.00
							3017	GARRETT 02CD41 GEN ADM	Completed
	<b>Project Total</b>						<b>\$186,800.00</b>	<b>\$186,800.00</b>	<b>\$0.00</b>
	45	CITY OF CAMBRIDGE 02CD38 BAYLY RD. IMPROVEMENTS	3018	CAMBRIDGE 02CD38 BAYLY RD IMPROVEMENTS	Completed	CDBG	\$511,114.43	\$511,114.43	\$0.00
	<b>Project Total</b>						<b>\$511,114.43</b>	<b>\$511,114.43</b>	<b>\$0.00</b>
	46	EASTON 02ED60 MARKETING & RECRUITMENT FEASIBILITY STUDY	3019	EASTON 02ED60 STUDY	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
	<b>Project Total</b>						<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	47	OAKLAND 02ED62 DOWNTOWN BUSINESS DISTRICT FEASIBILITY STUDY	3020	OAKLAND 02ED62 STUDY	Completed	CDBG	\$31,055.47	\$31,055.47	\$0.00
	<b>Project Total</b>						<b>\$31,055.47</b>	<b>\$31,055.47</b>	<b>\$0.00</b>
	48	TANEYTOWN 02ED61 DOWNTOWN FEASIBILITY STUDY	3021	CANCELLED	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	49	DENTON 02ED64 DOWNTOWN FEASIBILITY STUDY	3023	DENTON 02ED64 STUDY	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
	<b>Project Total</b>						<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	50	BETTERTON 02CD02 WASTEWATER LINE REPLACEMENT	3024	BETTERTON 02CD02 WASTEWATER LINE	Completed	CDBG	\$68,750.00	\$68,750.00	\$0.00
	<b>Project Total</b>						<b>\$68,750.00</b>	<b>\$68,750.00</b>	<b>\$0.00</b>
	51	KITZMILLER 02CD44 SLUM & BLIGHT PROJECT	3026	KITZMILLER 02CD44 SLUM/BLIGHT ELIMINATN	Completed	CDBG	\$25,669.25	\$25,669.25	\$0.00
							3029	KITZMILLER 02CD44 GEN ADM	Completed
	<b>Project Total</b>						<b>\$33,773.60</b>	<b>\$33,773.60</b>	<b>\$0.00</b>
	53	TOWN OF GOLDSBORO 02CD42 MILK PLANT BLIGHT REMOVAL	3037	GOLDSBORO 02CD42 DEMOLITION/CLEARANCE	Completed	CDBG	\$58,000.00	\$58,000.00	\$0.00
	<b>Project Total</b>						<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>
	62	WASHINGTON CO MD01ED72 RAYLOC/FORD DRIVE	3074	WASHINGTON CO MD01ED72--CONSTRUCTION	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
<b>Project Total</b>						<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	
63	GARRETT CO 02CD05 COMMUNITY LEGACY	3177	GARRETT 02CD05 CL PLANNING	Completed	CDBG	\$68,744.00	\$68,744.00	\$0.00	
						3178	GARRETT 02CD05 GEN ADM	Completed	CDBG
<b>Project Total</b>						<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>	
64	WICOMICO CO 02ED71 MICROENTERPRISE DEVELOPMENT	3184	WICOMICO 02ED71 MICRO DEVELOPMENT	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
<b>Project Total</b>						<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
65	WICOMICO CO 02ED71 MICROENTERPRISE DEVELOPMENT	3196	WICOMICOCO/MD CAP ENT 02ED71 MICROENT.	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00	
<b>Project Total</b>						<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	

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2001	65	<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
	66	TOWN OF UNION BRIDGE 03CD13 SHRINER'S COURT SENIOR HOUSING	3322	UNION BRIDGE/EPISCOPAL HSG 03CD13 W/S	Completed	CDBG	\$260,001.17	\$260,001.17	\$0.00
			3324	UNION BRIDGE 03CD13 GEN ADM	Completed	CDBG	\$9,998.83	\$9,998.83	\$0.00
		<b>Project Total</b>					<b>\$290,000.00</b>	<b>\$290,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$7,191,270.63</b>	<b>\$7,191,270.63</b>	<b>\$0.00</b>
2002	5	HOME INITIATIVES FEDERAL FY2002	3461	INITIATIVES	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	7	CECIL CO 02ED70 IKEA PROPERTY ACCESS ROAD	3075	CECIL 02ED70 -- ACCESS ROAD CONSTRUCTION	Completed	CDBG	\$2,000,000.00	\$2,000,000.00	\$0.00
	8	CALVERT CO 03CD28 YARDLEY HILLS CENTER	3080	CALVERT CO/SMTCCAC 03CD28 CONSTRUCTION	Completed	CDBG	\$550,000.00	\$550,000.00	\$0.00
			3081	CALVERT/SMTCCAC 03CD28 HSG COUNSELING	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
			3082	CALVERT 03CD28 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$615,000.00</b>	<b>\$615,000.00</b>	<b>\$0.00</b>
	9	CITY OF CAMBRIDGE 03CD37 URBAN RENEWAL	3084	CAMBRIDGE 03CD37 ACQ/DEM SPOT BLIGHT	Completed	CDBG	\$151,961.00	\$151,961.00	\$0.00
		<b>Project Total</b>					<b>\$151,961.00</b>	<b>\$151,961.00</b>	<b>\$0.00</b>
	10	CRISFIELD 03CD34 INFRASTRUCTURE FOR HOUSING	3088	CRISFIELD 03CD34 STREET IMPROVEMENTS	Completed	CDBG	\$190,000.00	\$190,000.00	\$0.00
			3089	CRISFIELD 03CD34 GEN ADM	Completed	CDBG	\$11,495.00	\$11,495.00	\$0.00
		<b>Project Total</b>					<b>\$201,495.00</b>	<b>\$201,495.00</b>	<b>\$0.00</b>
	11	DELMAR 03CD21 HOUSING REHABILITATION	3091	DELMAR 03CD21 HOUSING REHABILITATION	Completed	CDBG	\$167,400.00	\$167,400.00	\$0.00
			3092	DELMAR 03CD21 FAIR HOUSING	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
			3093	DELMAR 03CD21 GENL ADM	Completed	CDBG	\$4,700.00	\$4,700.00	\$0.00
		<b>Project Total</b>					<b>\$173,100.00</b>	<b>\$173,100.00</b>	<b>\$0.00</b>
	12	FEDERALSBURG 03CD29 RELIANCE AVENUE SEWER	3094	FEDERALSBURG 03CD29 SEWER	Completed	CDBG	\$19,250.00	\$19,250.00	\$0.00
			3120	FEDERALSBURG 03CD29 SEWER CONNECTIONS	Completed	CDBG	\$1,700.00	\$1,700.00	\$0.00
		<b>Project Total</b>					<b>\$20,950.00</b>	<b>\$20,950.00</b>	<b>\$0.00</b>
	14	KENT CO 03CD23 HOUSING IMPROVEMENT PROGRAM	3097	KENT CO 03CD23 HIP	Completed	CDBG	\$260,000.00	\$260,000.00	\$0.00
		<b>Project Total</b>					<b>\$260,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>
	15	TOWN OF LOCH LYNN HEIGHTS 03CD5 COMMUNITY CENTER STUDY	3098	LOCH LYNN 03CD05 STUDY	Completed	CDBG	\$9,700.00	\$9,700.00	\$0.00
		<b>Project Total</b>					<b>\$9,700.00</b>	<b>\$9,700.00</b>	<b>\$0.00</b>
	16	SOMERSET COUNTY 03CD36 MT. VERNON FIRE HALL ADA	3099	SOMERSET CO/MTVERNON/VFD 03CD36 ADA	Completed	CDBG	\$79,015.60	\$79,015.60	\$0.00
		<b>Project Total</b>					<b>\$79,015.60</b>	<b>\$79,015.60</b>	<b>\$0.00</b>
	20	FEDERALSBURG 02ED72 MD PLASTICS FIRE SUPPRESSION PROJECT	3105	FEDERALSBURG 02ED72 WATER IMPROVEMENTS	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>

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2002	21	FROSTBURG 03CD02 BROADWAY DESIGN & ENGINEERING	3106	FROSTBURG 03CD02 PLANNING/DESIGN & ENG	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
	22	SOMERSET CO 03CD26 LAWSONIA SEWER/EMERGENCY REPAIRS	3107	SOMERSET CO 03CD26 REHAB GRANTS	Completed	CDBG	\$190,000.00	\$190,000.00	\$0.00
			3108	SOMERSET CO 03CD26 GEN ADM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	23	CAROLINE COUNTY 03CD06 HOUSING REHABILITATION	3109	CAROLINE CO 03CD06 REHAB	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	24	DENTON 03CD24 MARKET STREET INFRASTRUCTURE	3110	DENTON 03CD24 INFRASTRUCTURE	Completed	CDBG	\$500,000.00	\$500,000.00	\$0.00
			3111	DENTON 03CD24 GEN ADM	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
	25	TOWN OF DENTON 03CD04 POLICE STATION	3113	DENTON 03CD04 ACQUISITION	Completed	CDBG	\$145,220.00	\$145,220.00	\$0.00
			3114	DENTON 03CD04 RENOVATIONS	Completed	CDBG	\$230,780.00	\$230,780.00	\$0.00
		<b>Project Total</b>					<b>\$376,000.00</b>	<b>\$376,000.00</b>	<b>\$0.00</b>
	26	TOWN OF NORTH BEACH 03CD31 FLOOD IMPROVEMENTS	3115	NORTH BEACH 03CD31 FLOOD/DRAIN IMPS.	Completed	CDBG	\$130,000.00	\$130,000.00	\$0.00
		<b>Project Total</b>					<b>\$130,000.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>
	27	SOMERSET COUNTY 03CD35 EWELL RECREATION CENTER	3116	SOMERSET 03CD35 RENOVATIONS	Completed	CDBG	\$94,500.00	\$94,500.00	\$0.00
			3117	SOMERSET 03CD35 GEN ADM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$104,500.00</b>	<b>\$104,500.00</b>	<b>\$0.00</b>
	28	TOWN OF FEDERALSBURG 02ED73 VALPAC EXPANSION IN IND. PARK	3118	FEDERALSBURG 02ED73 RAIL REHABILITATION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	29	TALBOT CO 03CD27 KENNEDY ST. IMPROVEMENTS	3119	TALBOT 03CD27 STREET IMPROVEMENTS	Completed	CDBG	\$135,000.00	\$135,000.00	\$0.00
		<b>Project Total</b>					<b>\$135,000.00</b>	<b>\$135,000.00</b>	<b>\$0.00</b>
	32	QUEEN ANNE'S CO 03CD25 GRASONVILLE SR CTR	3133	QUEEN ANNE'S 03CD25 RENOVATIONS	Completed	CDBG	\$791,760.00	\$791,760.00	\$0.00
			3135	QUEEN ANNE'S 03CD25 GEN ADM	Completed	CDBG	\$8,240.00	\$8,240.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	39	COUNTY COMMISSIONERS OF ALLEGANY CO 03CD33 HSG REHAB	3150	ALLEGANY CONAILS 03CD33 REHAB	Completed	CDBG	\$370,950.00	\$370,950.00	\$0.00
			3151	ALLEGANY CO 03CD33 HMIS	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			3152	ALLEGANY CO 03CD33 GEN ADM	Completed	CDBG	\$4,050.00	\$4,050.00	\$0.00
		<b>Project Total</b>					<b>\$390,000.00</b>	<b>\$390,000.00</b>	<b>\$0.00</b>
	40	CALVERT COUNTY 03CD08 YARDLEY HILLS HOUSING	3161	CALVERT CO/SMTTAC 03CD08 ACQ	Completed	CDBG	\$886,050.00	\$886,050.00	\$0.00
			3162	CALVERT CO 03CD08 GEN ADM YARDLEY HILLS	Completed	CDBG	\$8,950.00	\$8,950.00	\$0.00
		<b>Project Total</b>					<b>\$895,000.00</b>	<b>\$895,000.00</b>	<b>\$0.00</b>
	43	CHARLES COUNTY 03CD07 MELWOOD NANJEMOY RECREATION CENTER	3164	CHARLES CO/ELWOOD 03CD07 CONSTRUCTION	Completed	CDBG	\$520,000.00	\$520,000.00	\$0.00
			3165	CHARLES CO 03CD07 GENADM	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00

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2002	43	<b>Project Total</b>					<b>\$545,000.00</b>	<b>\$545,000.00</b>	<b>\$0.00</b>
	50	WICOMICO CO 02ED71 MICROENTERPRISE DEVELOPMENT	3185	WICOMICO 02ED71 MICROENTERPRISE DEV.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	51	S-ESG-ALLEGANY CO. HUMAN RESOURCE DEVELOPMENT COMM/N INC-02	3189	S-ALLEG CO. HR DEV COMM-ADMIN-02	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	52	TOWN OF GREENSBORO 03CD03 WATERLINE ENGINEERING	3190	GREENSBORO 03CD03 PRELIM ENGINEERING	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	55	HANCOCK 03CD10 DOWNTOWN FEASIBILITY STUDY	3197	HANCOCK 03CD10 STUDY-DOWNTOWN FEASIBILITY	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
	56	ST. MARY'S CO 03CD32 HOMEOWNERSHIP PROGRAMS	3198	ST MARY'S 03CD32 HOMEBUYING COUNSELING	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	57	TOWN OF FEDERALSBURG 03CD12 URBAN RENEWAL PROJECT	3199	FEDERALSBURG 03CD12 ACQUISITION	Completed	CDBG	\$50,612.64	\$50,612.64	\$0.00
			3200	FEDERALSBURG 03CD12 DEMOLITION/CLEARANCE	Completed	CDBG	\$32,129.30	\$32,129.30	\$0.00
		<b>Project Total</b>					<b>\$82,741.94</b>	<b>\$82,741.94</b>	<b>\$0.00</b>
	76	TOWN OF VIENNA 03CD01 COMPREHENSIVE PLAN REVISION	3269	VIENNA 03CD01 COMPREHENSIVE PLAN	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	77	GARRETT CO 03ED70 MICRO WORKS PROGRAM	3280	GARRETT CO 03ED70 MICRO WORKS PROGRAM	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
	78	CAROLINE CO 03ED72 WEST DENTON SHIRT FACTORY	3281	CAROLINE CO/OHTMC 03ED72 RELOCATE/REHAB	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
	79	ST MARY'S CO 03CD30 GREAT MILLS COURT ACQUISITION	3282	ST MARY'S CO/SMTCCAC 03CD30 ACQ	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
		<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
	80	TOWN OF DENTON 03ED71 PROPERTY ACQUISITION & REMEDIATION	3283	DENTON 03ED71 ACQUISITION	Completed	CDBG	\$88,000.00	\$88,000.00	\$0.00
			3284	DENTON 03ED71 DEMOLITION/CLEARANCE	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
			3285	DENTON 03ED71 ENV REMEDIATION	Completed	CDBG	\$5,773.96	\$5,773.96	\$0.00
		<b>Project Total</b>					<b>\$133,773.96</b>	<b>\$133,773.96</b>	<b>\$0.00</b>
	81	TOWN OF VIENNA 03ED75 MARKET ST EXTENSION PROJECT	3304	VIENNA 03ED75 ACQUISITION/CLEARANCE	Completed	CDBG	\$101,267.00	\$101,267.00	\$0.00
			3305	VIENNA 03ED75 STREET CONSTRUCTION	Completed	CDBG	\$293,384.34	\$293,384.34	\$0.00
		<b>Project Total</b>					<b>\$394,651.34</b>	<b>\$394,651.34</b>	<b>\$0.00</b>

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2002	82	WORCESTER CO 03ED73 DUNCAN BUILDING REHAB	3306	WORCESTER 03ED73 REHAB PRESERVATION	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
			3307	WORCESTER 03ED73 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$255,000.00</b>	<b>\$255,000.00</b>	<b>\$0.00</b>
	84	SOMERSET CO. COMMISSIONERS 04CD05 HOMELESS SHELTER	3448	SOMERSET CO/SOMERSET HOMELESS04CD05 OPER	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
	85	WORCESTER CO COMMISSIONERS 04CD07 HOUSING STUDY	3454	WORCESTER 04CD07 HSG STUDY	Completed	CDBG	\$7,840.00	\$7,840.00	\$0.00
		<b>Project Total</b>					<b>\$7,840.00</b>	<b>\$7,840.00</b>	<b>\$0.00</b>
	86	GARRETT CO. COMMISSIONERS 03CD11 COMMUNITY LEGACY	3455	GARRETT CO 03CD11 CL PLANS	Completed	CDBG	\$114,600.00	\$114,600.00	\$0.00
			3456	GARRETT CO 03CD11 GEN ADM	Completed	CDBG	\$10,400.00	\$10,400.00	\$0.00
		<b>Project Total</b>					<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>
	87	CITY OF WESTMINSTER 03CD09 UNION STREET CENTER	3506	WESTMINSTER 03CD09 CONSTRUCTION	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00
		<b>Project Total</b>					<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>
	88	TOWN OF GRANTSVILLE 05ED73 BLIGHTED PROPERTY ABATEMENT	3784	GRANTSVILLE 05ED73 ACQUISITION	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
			3785	GRANTSVILLE 05ED73 DEMOLITION/CLEARANCE	Completed	CDBG	\$140,300.00	\$140,300.00	\$0.00
			3786	GRANTSVILLE 05ED73 GEN ADM	Completed	CDBG	\$15,104.00	\$15,104.00	\$0.00
		<b>Project Total</b>					<b>\$231,404.00</b>	<b>\$231,404.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$10,802,132.84</b>	<b>\$10,802,132.84</b>	<b>\$0.00</b>
		<b>2002 Total</b>					<b>\$10,802,132.84</b>	<b>\$10,802,132.84</b>	<b>\$0.00</b>
2003	6	TOWN OF RISING SUN 04CD04 WASTEWATER MAIN REPLACEMENT	3374	RISING SUN 04CD04 WASTEWATER MAIN	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
	7	WICOMICO COUNTY COMMISSIONERS 04CD29 VILLAGE OF HOPE	3375	WICOMICO 04CD29 VILL. OF HOPE/ EXPANSIO	Completed	CDBG	\$114,190.00	\$114,190.00	\$0.00
		<b>Project Total</b>					<b>\$114,190.00</b>	<b>\$114,190.00</b>	<b>\$0.00</b>
	8	CAROLINE COUNTY 04CD01 HOUSING STUDY	3376	CAROLINE CO 04CD01 STUDY/HOUSING	Completed	CDBG	\$17,250.00	\$17,250.00	\$0.00
		<b>Project Total</b>					<b>\$17,250.00</b>	<b>\$17,250.00</b>	<b>\$0.00</b>
	9	TOWN OF CHESTERTOWN 04CD32 HEAD START CENTER	3377	CHESTERTOWN 04CD32 ACQ HEAD START CENTER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3378	CHESTERTOWN 04CD32 GEN ADM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	10	GARRETT CO COMMISSIONERS 04CD35 CHILD CARE OPERATIONS	3379	GARRETT CO/GCCAC 04CD35 CHILD CARE OPS	Completed	CDBG	\$174,523.00	\$174,523.00	\$0.00
		<b>Project Total</b>					<b>\$174,523.00</b>	<b>\$174,523.00</b>	<b>\$0.00</b>
	11	WORCESTER CO COMMISSIONERS 04CD22 SR CENTER/ADULT DAY CARE	3380	WORCESTER 04CD22 CONSTRUCTION	Completed	CDBG	\$860,000.00	\$860,000.00	\$0.00
		<b>Project Total</b>					<b>\$860,000.00</b>	<b>\$860,000.00</b>	<b>\$0.00</b>

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2003	12	WICOMICO CO. COMMISSIONERS 04CD31 FOXFIELD COMMUNITY CTR	3381	WICOMICO/HOMES FOR AMERICAS	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
	13	CARROLL CO COMMISSIONERS 04CD02 HOUSING STUDY	3382	CARROLL CO 04CD02 STUDY/NEEDS ASSESSMENT	Completed	CDBG	\$30,154.73	\$30,154.73	\$0.00
		<b>Project Total</b>					<b>\$30,154.73</b>	<b>\$30,154.73</b>	<b>\$0.00</b>
	14	CARROLL CO. COMMISSIONERS 04CD30 HMIS	3383	CARROLL CO 04CD30 HMIS	Completed	CDBG	\$67,600.00	\$67,600.00	\$0.00
		<b>Project Total</b>					<b>\$67,600.00</b>	<b>\$67,600.00</b>	<b>\$0.00</b>
	15	CITY OF BRUNSWICK 04CD26 EASTPOTOMAC INFRASTRUCTURE	3384	BRUNSWICK 04CD26 INFRASTRUCTURE	Completed	CDBG	\$700,000.00	\$700,000.00	\$0.00
		<b>Project Total</b>					<b>\$700,000.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>
	16	TOWN OF CECILTON 04CD03 CENTER EXPANSION STUDY	3385	CECILTON 04CD03 FEASIBILITY STUDY	Completed	CDBG	\$27,500.00	\$27,500.00	\$0.00
		<b>Project Total</b>					<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>
	17	WICOMICO COUNTY 04CD23 HOUSING REHABILITATION	3388	WICOMICO 04CD23 REHAB	Completed	CDBG	\$198,000.00	\$198,000.00	\$0.00
		<b>Project Total</b>					<b>\$198,000.00</b>	<b>\$198,000.00</b>	<b>\$0.00</b>
	19	TOWN OF CECILTON 04CD27 WATER SYSTEM UPGRADE	3395	CECILTON 04CD27 WATER SYSTEM IMPS.	Completed	CDBG	\$655,000.00	\$655,000.00	\$0.00
		<b>Project Total</b>					<b>\$655,000.00</b>	<b>\$655,000.00</b>	<b>\$0.00</b>
	20	TOWN OF WESTERNPORT 04CD06 WATER PLANT STUDY	3397	WESTERNPORT 04CD06 FEASIBILITY STUDY	Completed	CDBG	\$32,000.00	\$32,000.00	\$0.00
		<b>Project Total</b>					<b>\$32,000.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>
	21	QUEEN ANNE'S CO COMMISSIONERS 04CD34 AFFORDABLE HOUSING PROG	3398	QU. ANNE'S CO. 04CD34 HOMEOWNERSHIP	Completed	CDBG	\$115,000.00	\$115,000.00	\$0.00
		<b>Project Total</b>					<b>\$115,000.00</b>	<b>\$115,000.00</b>	<b>\$0.00</b>
	22	TOWN OF INDIAN HEAD 04CD21 WOODLAND VILLAGE INFRASTRUCTURE	3399	INDIAN HEAD 04CD21 STORM DRAINS	Completed	CDBG	\$368,578.00	\$368,578.00	\$0.00
		<b>Project Total</b>					<b>\$368,578.00</b>	<b>\$368,578.00</b>	<b>\$0.00</b>
	23	TALBOT COUNTY COUNCIL 04CD33 GLENWOOD AVE. INFRASTRUCTURE	3401	TALBOT 04CD33 WATER/SEWER IMPS.	Completed	CDBG	\$422,050.00	\$422,050.00	\$0.00
		<b>Project Total</b>					<b>\$422,050.00</b>	<b>\$422,050.00</b>	<b>\$0.00</b>
	37	ALLEGANY CO COMMISSIONERS 04CD25 CHILD CARE OPERATION	3432	ALLEGANY CO/HRDC 04CD25 CC OPERATING	Completed	CDBG	\$218,000.00	\$218,000.00	\$0.00
		<b>Project Total</b>					<b>\$218,000.00</b>	<b>\$218,000.00</b>	<b>\$0.00</b>
	42	TOWN OF ELKTON 04CD24 BLUE BALL WATER TOWER	3452	ELKTON 04CD24 WATER TOWER REHAB	Completed	CDBG	\$160,660.00	\$160,660.00	\$0.00
		<b>Project Total</b>					<b>\$160,660.00</b>	<b>\$160,660.00</b>	<b>\$0.00</b>

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2003	43	FEDERALSBURG 04ED71 FEDERALSBURG IND. PK. UTILITY UPGRADE	3465	FEDERALSBURG 04ED71 UTILITY UPGRADE	Completed	CDBG	\$339,110.52	\$339,110.52	\$0.00
		<b>Project Total</b>					<b>\$339,110.52</b>	<b>\$339,110.52</b>	<b>\$0.00</b>
	44	WORCESTER CO. 04ED72 ACQUISITION/DEMOLITION	3466	WORCESTER CO. 04ED72 ACQUISITION	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
	46	WASHINGTON CO. COMM. 04ED70 FED EX DISTRIB. & DELIVERY CTR.	3472	WASHINGTON CO/TRI CO COUNCIL 04ED70ACQ	Completed	CDBG	\$1,200,000.00	\$1,200,000.00	\$0.00
		<b>Project Total</b>					<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	<b>\$0.00</b>
	54	TOWN OF ACCIDENT 04CD28 SEWER IMPROVEMENTS	3548	ACCIDENT 04CD28 SEWER IMPS	Completed	CDBG	\$498,985.54	\$498,985.54	\$0.00
		<b>Project Total</b>					<b>\$498,985.54</b>	<b>\$498,985.54</b>	<b>\$0.00</b>
	55	CARROLL COUNTY COMMISSIONERS 04CD36 CHILD CARE SITE	3555	CARROLL CO/YMCA 04CD36 ACQUISITION	Completed	CDBG	\$180,000.00	\$180,000.00	\$0.00
		<b>Project Total</b>					<b>\$180,000.00</b>	<b>\$180,000.00</b>	<b>\$0.00</b>
	56	TOWN OF WESTERNPORT 04CD08 RETAINING WALL REPAIR	3561	WESTERNPORT 04CD08 RETAIN'G WALL REPAIR	Completed	CDBG	\$114,000.00	\$114,000.00	\$0.00
		<b>Project Total</b>					<b>\$114,000.00</b>	<b>\$114,000.00</b>	<b>\$0.00</b>
	57	CITY OF CRISFIELD 04CD10 COMPREHENSIVE PLAN REVISIONS	3584	CRISFIELD 04CD10 COMP PLAN REVISIONS	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
	58	COMMISSIONERS OF GARRETT CO 04CD09 HOUSING STUDY	3597	GARRETT 04CD09 HOUSING STUDY	Completed	CDBG	\$27,500.00	\$27,500.00	\$0.00
		<b>Project Total</b>					<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>
	59	TOWN OF PORT DEPOSIT 05ED71 RETAINING WALL & BRIDGE	3764	PORT DEPOSIT 05ED71 WALL & BRIDGE	Completed	CDBG	\$600,000.00	\$600,000.00	\$0.00
		<b>Project Total</b>					<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
	60	TOWN OF PRINCESS ANNE 06CD01 COMP PLAN REVISION	4088	PRINCESS ANNE 06CD01 PLANNING	Completed	CDBG	\$23,000.00	\$23,000.00	\$0.00
		<b>Project Total</b>					<b>\$23,000.00</b>	<b>\$23,000.00</b>	<b>\$0.00</b>
	61	TOWN OF TRAPPE 07CD35 BLIGHT REMOVAL	4157	TRAPPE 07CD35 ACQUISITION	Completed	CDBG	\$185,000.00	\$185,000.00	\$0.00
		<b>Project Total</b>					<b>\$185,000.00</b>	<b>\$185,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>					<b>\$8,893,973.79</b>	<b>\$8,893,973.79</b>	<b>\$0.00</b>
		<b>2003 Total</b>					<b>\$8,893,973.79</b>	<b>\$8,893,973.79</b>	<b>\$0.00</b>
2004	1	ST MARY'S CO COMM. 05ED70 LEXINGTON MANOR SO.	3589	ST. MARY'S CO. 05ED70 ACQUISITION	Completed	CDBG	\$2,818,043.94	\$2,818,043.94	\$0.00
		<b>Project Total</b>					<b>\$2,818,043.94</b>	<b>\$2,818,043.94</b>	<b>\$0.00</b>
		<b>Program Total</b>					<b>\$4,399,980.56</b>	<b>\$4,399,980.56</b>	<b>\$0.00</b>

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2004	2	HOME INITIATIVES	3901	INITIATIVES - HOMES FOR AMERICA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3915	INITIATIVES - HURRICANE KATRINA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
4		HOME - SINGLE FAMILY HOUSING PROGRAMS	3930	INITIATIVES - HURRICANE KATRINA	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
8		ALLEGANY CO COMMISSIONERS 05CD01 HOUSING STUDY	3618	ALLEGANY CO 05CD01 HOUSING STUDY	Completed	CDBG	\$17,500.00	\$17,500.00	\$0.00
							<b>\$17,500.00</b>	<b>\$17,500.00</b>	<b>\$0.00</b>
9		CITY OF BRUNSWICK 05CD25 RETAINING WALL REPAIR	3619	BRUNSWICK 05CD25 REPAIR RETAINING WALL	Completed	CDBG	\$251,675.00	\$251,675.00	\$0.00
							<b>\$251,675.00</b>	<b>\$251,675.00</b>	<b>\$0.00</b>
10		CAROLINE CO COMMISSIONERS 05CD29 HOUSING REHAB	3620	CAROLINE CO 05CD29 HSG REHAB	Completed	CDBG	\$375,000.00	\$375,000.00	\$0.00
							<b>\$375,000.00</b>	<b>\$375,000.00</b>	<b>\$0.00</b>
11		CITY OF FROSTBURG 05CD22 WATER ST. SEWER PROJECT	3621	FROSTBURG 05CD22 SEWER PROJECT	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
12		GARRETT CO COMMISSIONERS 05CD30 HOME REPAIR PROGRAM	3622	GARRETT 05CD30 HOME REPAIR	Canceled	CDBG	\$0.00	\$0.00	\$0.00
							<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
13		CITY OF FROSTBURG 05CD22 WATER STREET SEWER IMPROVEMENTS	3633	FROSTBURG 05CD22 SEWER IMPS.	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
							<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
14		GARRETT CO COMMISSIONERS 05CD30 HOME REPAIR PROGRAM	3634	GARRETT CO/GCCAC 05CD30 HOME REPAIRS	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
							<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
15		KENT CO. COMMISSIONERS 05CD23 KENT CENTER	3635	KENT CO 05CD23/KENT CENTER CONSTRUCTION	Completed	CDBG	\$900,000.00	\$900,000.00	\$0.00
							<b>\$900,000.00</b>	<b>\$900,000.00</b>	<b>\$0.00</b>
16		TOWN OF HURLLOCK 05CD38 MAIN STREET IMPROVEMENTS	3636	HURLLOCK 05CD38 STREET IMPROVEMENTS	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
							<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
17		TOWN OF LONACONING 05CD24 WATERLINE REPLACEMENT	3637	LONACONING 05CD24 WATERLINE REPLACEMENT	Completed	CDBG	\$730,000.00	\$730,000.00	\$0.00
							<b>\$730,000.00</b>	<b>\$730,000.00</b>	<b>\$0.00</b>
18		COMMISSIONERS OF QUEEN ANNE'S CO 05CD02 HOUSING STUDY	3638	QU. ANNE'S CO 05CD02 HOUSING STUDY	Completed	CDBG	\$24,999.97	\$24,999.97	\$0.00
							<b>\$24,999.97</b>	<b>\$24,999.97</b>	<b>\$0.00</b>
19		TOWN OF MOUNTAIN LAKE PARK 05CD21 SEWER IMPROVEMENTS	3639	MTN. LAKE PARK 05CD21 SEWER IMPS.	Completed	CDBG	\$1,153,600.00	\$1,153,600.00	\$0.00
			4087	MTN LAKE PARK 05CD21 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00

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Plan Year	IDIS Project	Project	IDIS Activity ID	Activity Name	Activity Status	Program	Funded Amount	Draw Amount	Balance
2004	19	<b>Project Total</b>					<b>\$1,158,600.00</b>	<b>\$1,158,600.00</b>	<b>\$0.00</b>
		TOWN OF SNOW HILL 05CD34 SEWER IMPROVEMENTS	3640	SNOW HILL 05CD34 SEWER IMPS.	Completed	CDBG	\$825,000.00	\$825,000.00	\$0.00
		<b>Project Total</b>					<b>\$825,000.00</b>	<b>\$825,000.00</b>	<b>\$0.00</b>
21		TOWN OF UNION BRIDGE 05CD31 PARKING IMPROVEMENTS	3641	UNION BRIDGE 05CD31 PARKING IMPS.	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
							<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>
22		TOWN OF WESTERNPORT 05CD35 WATER SYSTEM IMPROVEMENTS	3642	WESTERNPORT 05CD35 WATER IMPS.	Completed	CDBG	\$609,730.49	\$609,730.49	\$0.00
							<b>\$609,730.49</b>	<b>\$609,730.49</b>	<b>\$0.00</b>
23		DORCHESTER CO. COMMISSIONERS 05CD39 HOUSING REHAB PROGRAM	3650	DORCHESTER CO. 05CD39 HSG. REHAB	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
							<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
24		CHARLES CO. COMMISSIONERS 05CD37 JUDE HOUSE RENOVATIONS	3651	CHARLES CO.05CD37 RENOVATIONS/JUDE HOUSE	Completed	CDBG	\$331,342.00	\$331,342.00	\$0.00
							<b>\$331,342.00</b>	<b>\$331,342.00</b>	<b>\$0.00</b>
25		WASHINGTON CO.COMMISSIONERS 05CD36 HMIS & HOMEBUYERS PROGRAM	3652	WASHINGTON CO. / WCCAC 05CD36 HMIS	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			3653	WASHINGTON CO./ WCCAC 04CD36 COUNSELING	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
26		WASHINGTON CO. COMMISSIONERS 05CD28 FAIR HOUSING	3665	WASHINGTON CO 05CD28 FAIR HSG	Completed	CDBG	\$55,000.00	\$55,000.00	\$0.00
			3667	WASHINGTON CO. 05CD28	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			3670	WASHINGTON CO 05CD28 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
45		SOMERSET CO. COMMISSIONERS 05CD04 HOUSING STUDY	3762	SOMERSET CO 05CD04 HSG. STUDY	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
							<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
46		ST. MARY'S CO. 05CD03 HUNTING CREEK PRELIM ENGINEERING	3763	ST.MARY'S CO/SMTTAC 05CD03 PRELIM.ENG.	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
							<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
47		ST. MARY'S CO. COMMISSIONERS 05CD33 GATEWAY INFRASTRUCTURE	3765	ST.MARY'S CO 05CD33 STREETS	Completed	CDBG	\$365,000.00	\$365,000.00	\$0.00
							<b>\$365,000.00</b>	<b>\$365,000.00</b>	<b>\$0.00</b>
48		WORCESTER CO COMMISSIONERS 05CD06 HOUSING REHAB	3766	WORCESTER CO 05CD06 HSG. REHAB	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
							<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
49		ALLEGANY CO 05CD27 NINERS LINE SEWER	3767	ALLEGANY CO 05CD27 SEWER	Completed	CDBG	\$267,500.00	\$267,500.00	\$0.00
			3768	ALLEGANY CO 05CD27 HSG REHAB-HOOKUPS	Completed	CDBG	\$27,000.00	\$27,000.00	\$0.00
		<b>Project Total</b>					<b>\$294,500.00</b>	<b>\$294,500.00</b>	<b>\$0.00</b>
50		TOWN OF HURLLOCK 05CD05 PRELIMINARY ENGINEERING	3783	HURLLOCK 05CD05 PLANNING	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
							<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>

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2004		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	51	COUNTY COMMISSIONERS OF ST. MARY'S CO. 05CD26 HMIS	3791	ST. MARY'S CO/3 OAKS SHELTER 05CD26 HMIS	Completed	CDBG	\$37,300.00	\$37,300.00	\$0.00
			3792	ST. MARY'S CO. 05CD26 GEN ADM	Completed	CDBG	\$700.00	\$700.00	\$0.00
		<b>Project Total</b>					<b>\$38,000.00</b>	<b>\$38,000.00</b>	<b>\$0.00</b>
	52	WICOMICO CO COMMISSIONERS 05ED72 BUILDING RENOVATIONS	3790	WICOMICO CO 05ED72 BLDG RENOVATIONS	Completed	CDBG	\$350,000.00	\$350,000.00	\$0.00
		<b>Project Total</b>					<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>
	54	TOWN OF ST. MICHAELS 05CD08 COMPREHENSIVE PLAN REVISIONS	3804	ST. MICHAELS 05CD08 COMPREHENSIVE PLAN	Completed	CDBG	\$33,250.00	\$33,250.00	\$0.00
			3805	ST.MICHAELS 05CD08 GEN ADM	Completed	CDBG	\$750.00	\$750.00	\$0.00
		<b>Project Total</b>					<b>\$34,000.00</b>	<b>\$34,000.00</b>	<b>\$0.00</b>
	55	TOWN OF DENTON 05ED74 SCHOOLHOUSE PROPERTY	3826	Denton 05ED74/ACQ REHAB	Open	CDBG	\$785,000.00	\$785,000.00	\$0.00
			3827	DENTON 05ED74 GEN ADM	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	56	ALLEGANY CO COMMISSIONERS 05CD07 FLOOD BUYOUTS	3840	ALLEGANY CO 05CD07 ACQUISITION	Completed	CDBG	\$209,896.00	\$209,896.00	\$0.00
			3841	ALLEGANY CO 05CD07 DEMOLITION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			5605	Demolition	Completed	CDBG	\$33,904.00	\$33,904.00	\$0.00
		<b>Project Total</b>					<b>\$243,800.00</b>	<b>\$243,800.00</b>	<b>\$0.00</b>
	57	CITY OF CAMBRIDGE 05CD09 DOWNTOWN & TRAFFIC STUDIES	3857	CAMBRIDGE 05CD09 PLANNING STUDIES	Completed	CDBG	\$50,000.00	\$50,000.00	\$0.00
		<b>Project Total</b>					<b>\$50,000.00</b>	<b>\$50,000.00</b>	<b>\$0.00</b>
	58	TOWN OF UNION BRIDGE 05ED60 PUBLIC FACILITIES STUDY	3878	UNION BRIDGE 05ED60 STUDY	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
	61	TOWN OF VIENNA 05CD11 MIDDLE STREET ENGINEERING	4018	VIENNA 05CD11 PRELIM ENGINEERING	Completed	CDBG	\$42,000.00	\$42,000.00	\$0.00
			4019	VIENNA 05CD11 GEN ADM	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00
		<b>Project Total</b>					<b>\$43,000.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>
	62	WASHINGTON CO COMMISSIONERS 06CD35 HOUSING REHAB	4020	WASHINGTON CO 06CD35 HSG REHAB	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	63	GARRETT CO COMMISSIONERS 05CD10 APA EXPANSION STUDY	4023	GARRETT CO/APA 05CD10 EXPANSION STUDY	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
		<b>Project Total</b>					<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>
	64	KENT CO COMM. 05ED76 BUSINESS PARK INFRASTRUCTURE IMPS.	4030	KENT CO. 05CD76 INFRASTRUCTURE IMPS.	Completed	CDBG	\$322,000.00	\$322,000.00	\$0.00
		<b>Project Total</b>					<b>\$322,000.00</b>	<b>\$322,000.00</b>	<b>\$0.00</b>
	65	Denton 11ED12 REVITALIZATION PROJECT	4043	DEHTON 11ED12 CONSTRUCTION	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			4044	CAROLINE CO 05ED77 GENERAL ADM	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>

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2004	66	TOWN OF EMMITSBURG 05ED78 WATER/SEWER EMMITSBURG GLASS & TOWN	4045	EMMITSBURG 05ED78 WATER & SEWER	Completed	CDBG	\$656,107.00	\$656,107.00	\$0.00
		<b>Project Total</b>					<b>\$656,107.00</b>	<b>\$656,107.00</b>	<b>\$0.00</b>
	67	CRISFIELD 09SC14 COMPREHENSIVE PLANNING	4653	CRISFIELD 09SC14 COMP PLAN	Completed	CDBG	\$17,275.00	\$17,275.00	\$0.00
		<b>Project Total</b>					<b>\$17,275.00</b>	<b>\$17,275.00</b>	<b>\$0.00</b>
	68	POCOMOKE CITY 09SC15 COMPREHENSIVE PLANNING	4654	POCOMOKE 09SC15 COMP PLAN	Completed	CDBG	\$17,590.00	\$17,590.00	\$0.00
		<b>Project Total</b>					<b>\$17,590.00</b>	<b>\$17,590.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$14,756,100.02</b>	<b>\$14,756,100.02</b>	<b>\$0.00</b>
2005	2	CITY OF FROSTBURG 06CD28 BROADWAY SEWER	3895	FROSTBURG 06CD28 SEWER	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
			3901	INITIATIVES - INTERFAITH HOUSING ALLIANC	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			4054	MD ENERGY CONSERVATION, INC.	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	4	TOWN OF FEDERALSBURG 06CD29 WATER TANK REPLACEMENT	3921	FEDERALSBURG 06CD29 WATER TANK	Completed	CDBG	\$500,000.00	\$500,000.00	\$0.00
		<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
	5	TOWN OF ELKTON 06CD27 SIDEWALK IMPROVEMENTS	3922	ELKTON 06CD27 SIDEWALKS	Completed	CDBG	\$60,956.20	\$60,956.20	\$0.00
		<b>Project Total</b>					<b>\$60,956.20</b>	<b>\$60,956.20</b>	<b>\$0.00</b>
	6	TOWN OF BERLIN 06CD36 FLOWER STREET SIDEWALKS	3923	BERLIN 06CD36 SIDEWALKS	Completed	CDBG	\$183,750.00	\$183,750.00	\$0.00
		<b>Project Total</b>					<b>\$183,750.00</b>	<b>\$183,750.00</b>	<b>\$0.00</b>
	7	CARROLL CO COMMISSIONERS 06CD23 SAFE HAVEN SHELTER ADDITION	3924	CARROLL CO 06CD23 CONSTRUCTION	Completed	CDBG	\$438,433.00	\$438,433.00	\$0.00
		<b>Project Total</b>					<b>\$438,433.00</b>	<b>\$438,433.00</b>	<b>\$0.00</b>
	8	QUEEN ANNE'S CO COMMISSIONERS 06CD25 SUDLERSVILLE SENIOR CTR	3925	QUEEN ANNE'S CO 06CD25 CONSTRUCTION	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	9	KENT CO COMMISSIONERS 06CD24 HOUSING IMPROVEMENT PROGRAM	4021	KENT CO 06CD24 HSG REHAB	Completed	CDBG	\$301,275.00	\$301,275.00	\$0.00
			4022	KENT TO 06CD25 GEN ADM	Completed	CDBG	\$4,000.00	\$4,000.00	\$0.00
		<b>Project Total</b>					<b>\$305,275.00</b>	<b>\$305,275.00</b>	<b>\$0.00</b>
	10	TOWN OF SHARPTOWN 06CD33 SIDEWALK IMPROVEMENTS	3926	SHARPTOWN 06CD33 SIDEWALK IMPROVEMENTS	Completed	CDBG	\$123,421.43	\$123,421.43	\$0.00
		<b>Project Total</b>					<b>\$123,421.43</b>	<b>\$123,421.43</b>	<b>\$0.00</b>
	11	DORCHESTER CO COMMISSIONERS 06CD31 HOUSING REHABILITATION	3927	DORCHESTER / DELMARVA CS 06CD31 REHAB	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
			3928	DORCHESTER CO 06 CD 31 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$255,000.00</b>	<b>\$255,000.00</b>	<b>\$0.00</b>

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2005	12	WICOMICO CO COMMISSIONERS 06CD21 HOUSING REHAB & STUDY	3931	WICOMICO CO 06CD21 HSG REHAB	Completed	CDBG	\$340,000.00	\$340,000.00	\$0.00
			3932	WICOMICO CO 06CD21 HSG STUDY	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
			3933	WICOMICO CO 06CD21 FAIR HOUSING	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
			4446	WICOMICO CO 06CD21 EMERGENCY REPAIRS	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		<b>Project Total</b>				<b>\$525,000.00</b>	<b>\$525,000.00</b>	<b>\$0.00</b>	
30	TOWN OF DENTON 06CD22 MARKET STREET PHASE II	4003	DENTON 06CD22 WATER IMPROVEMENTS	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00	
		<b>Project Total</b>				<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	
34	CITY OF POCOMOKE CITY 06CD32 HOUSING REHABILITATION	4028	POCOMOKE CITY 06CD32 HOUSING REHAB	Completed	CDBG	\$255,000.00	\$255,000.00	\$0.00	
		4029	CITY OF POCOMOKE 06CD32 CHRB-GENADM	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00	
		<b>Project Total</b>				<b>\$256,000.00</b>	<b>\$256,000.00</b>	<b>\$0.00</b>	
35	SOMERSET CO. COMMISSIONERS 06CD26 HOUSING REHAB	4034	SOMERSET CO 06CD26 HSG REHAB	Completed	CDBG	\$235,000.00	\$235,000.00	\$0.00	
		4053	SOMERSET CO. 06CD26 EMERG. REPAIRS	Completed	CDBG	\$300,720.00	\$300,720.00	\$0.00	
		<b>Project Total</b>				<b>\$535,720.00</b>	<b>\$535,720.00</b>	<b>\$0.00</b>	
36	TOWN OF PRINCESS ANNE 06CD01 COMP PLAN REVISION	4038	PRINCESS ANNE 06CD01 COMP PLAN	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
37	TOWN OF FUNKSTOWN 06CD30 WASTER WATER IMPROVEMENTS	4042	FUNKSTOWN 06CD30 WASTEWATER IMPS	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00	
		<b>Project Total</b>				<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	
40	TOWN OF BERLIN 06CD02 CANNERY VILLAGE INFRASTRUCTURE	4060	BERLIN 06CD02 W/S INFRAFRAME BEGINNINGS	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
41	HOME INITIATIVE	4314	WASHINGTON COUNTY CAC	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
45	WASHINGTON CO COMMISSIONERS 06CD04 HOUSING STUDY	4152	WASHINGTON CO 06CD04 STUDY-HSG	Completed	CDBG	\$20,727.00	\$20,727.00	\$0.00	
		<b>Project Total</b>				<b>\$20,727.00</b>	<b>\$20,727.00</b>	<b>\$0.00</b>	
46	CHARLES CO COMMISSIONERS 06CD03 HOUSING STUDY	4265	CHARLES CO 06CD03 HSG STUDY	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00	
		<b>Project Total</b>				<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	
47	TOWN OF FEDERALSBURG 06ED70 COVEYWILLIAMS BLDG. RENOVATION	4266	FEDERALSBURG 06ED70 BLDG REHAB	Completed	CDBG	\$290,477.30	\$290,477.30	\$0.00	
		<b>Project Total</b>				<b>\$290,477.30</b>	<b>\$290,477.30</b>	<b>\$0.00</b>	
48	CAMBRIDGE 06CD05 HOUSING STUDY	4289	CAMBRIDGE 06CD05 HOUSING STUDY	Completed	CDBG	\$15,300.00	\$15,300.00	\$0.00	
		<b>Project Total</b>				<b>\$15,300.00</b>	<b>\$15,300.00</b>	<b>\$0.00</b>	
49	TOWN OF FEDERALSBURG 06ED70 COVEY WILLIAMS BLDG PROJECT	4348	FEDERALSBURG 06ED70 SPOT BLIGHT REMOVAL	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
		<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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2005		<b>Program Total</b>				<b>CDBG</b>	<b>\$6,740,059.93</b>	<b>\$6,740,059.93</b>	<b>\$0.00</b>
		<b>2005 Total</b>					<b>\$6,740,059.93</b>	<b>\$6,740,059.93</b>	<b>\$0.00</b>
2006	6	CITY OF CAMBRIDGE 07CD28 HOUSING REHAB	4148	CAMBRIDGE 07CD28 REHAB	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
			<b>Project Total</b>				<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
7	TOWN OF DELMAR 07CD29 HOUSING REHAB	4132	DELMAR 07CD29 HOUSING REHAB	Completed	CDBG	\$165,000.00	\$165,000.00	\$0.00	
		4133	DELMAR 07CD29 SHRB DONATION	Completed	CDBG	\$2,000.00	\$2,000.00	\$0.00	
		4134	DELMAR 07CD29 GEN ADM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00	
		<b>Project Total</b>				<b>\$177,000.00</b>	<b>\$177,000.00</b>	<b>\$0.00</b>	
8	TOWN OF KITZMILLER 07CD33 INFILL HOUSING	4138	KITZMILLER 07CD33 CONSTRUCTION	Completed	CDBG	\$165,000.00	\$165,000.00	\$0.00	
		<b>Project Total</b>				<b>\$165,000.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>	
9	TOWN OF LOCH LYNN HEIGHTS 07CD31 SEWER IMPS PHASE II	4146	LOCH LYNN HEIGHTS 07CD31 SEWER PHASE II	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00	
		<b>Project Total</b>				<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	
10	CAROLINE CO COMMISSIONERS 07CD23 HOUSING REHAB	4137	CAROLINE CO 07CD23 HSG REHAB	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00	
		<b>Project Total</b>				<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	
11	CARROLL CO COMMISSIONERS 07CD39 SPENCER VILLAGE RENOVATIONS	4135	CARROLL CO 07CD39 SR HSG REHAB	Completed	CDBG	\$123,580.78	\$123,580.78	\$0.00	
		4136	CARROLL CO 07CD39 GEN ADM	Completed	CDBG	\$1,000.00	\$1,000.00	\$0.00	
		<b>Project Total</b>				<b>\$124,580.78</b>	<b>\$124,580.78</b>	<b>\$0.00</b>	
12	TOWN OF SECRETARY 07CD30 SEWER IMPS-PHASE II	4140	SECRETARY 07CD30 SEWER	Completed	CDBG	\$295,425.00	\$295,425.00	\$0.00	
		4142	SECRETARY 07CD30 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00	
		<b>Project Total</b>				<b>\$300,425.00</b>	<b>\$300,425.00</b>	<b>\$0.00</b>	
13	WASHINGTON CO COMMISSIONERS 07CD37 PEN MAR WATER CONNECTIONS	4150	WASHINGTON CO 07CD37 WATER CONNECTIONS	Completed	CDBG	\$108,940.00	\$108,940.00	\$0.00	
		<b>Project Total</b>				<b>\$108,940.00</b>	<b>\$108,940.00</b>	<b>\$0.00</b>	
14	POCOMOKE CITY 07CD32 FIRE STATION CONSTRUCTION	4149	POCOMOKE 07CD32 CONSTRUCTION FIRE STA	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00	
		<b>Project Total</b>				<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	
15	POCOMOKE CITY 07CD34 SAMARITAN MINISTRIES SHELTER REHAB	4144	POCOMOKE 07CD34 REHAB SHELTER	Completed	CDBG	\$41,821.00	\$41,821.00	\$0.00	
		<b>Project Total</b>				<b>\$41,821.00</b>	<b>\$41,821.00</b>	<b>\$0.00</b>	
16	ST. MARY'S CO COMMISSIONERS 07CD27 COLONY SQ REHAB	4153	ST MARY'S CO 07CD27 HSG REHAB	Completed	CDBG	\$490,000.00	\$490,000.00	\$0.00	
		<b>Project Total</b>				<b>\$490,000.00</b>	<b>\$490,000.00</b>	<b>\$0.00</b>	
17	KENT CO COMMISSIONERS 07CD26 HOUSING IMPROVEMENT PROGRAM	4154	KENT CO 07CD26 REHAB	Completed	CDBG	\$299,309.31	\$299,309.31	\$0.00	
		<b>Project Total</b>				<b>\$299,309.31</b>	<b>\$299,309.31</b>	<b>\$0.00</b>	
18	WASHINGTON CO COMMISSIONERS 07CD36 FAIR HOUSING ACTIVITIES	4159	WASHINGTON CO 07CD36 FAIR HOUSING	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	
		<b>Project Total</b>				<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	

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2006	18	<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
	19	ALLEGANY CO COMMISSIONERS 07CD22 HOUSING REHAB	4161	ALLEGANY CO 07CD22 REHAB	Completed	CDBG	\$230,000.00	\$230,000.00	\$0.00
		<b>Project Total</b>					<b>\$230,000.00</b>	<b>\$230,000.00</b>	<b>\$0.00</b>
	20	SOMERSET CO COMMISSIONERS 07CD24 EWELL VOLUNTEER FIRE STATION	4162	SOMERSET CO 07CD24 FIRE STA IMPS	Completed	CDBG	\$167,332.00	\$167,332.00	\$0.00
			4163	SOMERSET CO 07CD24 GEN ADM	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		<b>Project Total</b>					<b>\$169,832.00</b>	<b>\$169,832.00</b>	<b>\$0.00</b>
	21	SOMERSET CO COMMISSIONERS 07CD38 HOMELESS CASE WORKER	4164	SOMERSET CO 07CD38 CASE WORKER	Completed	CDBG	\$63,304.00	\$63,304.00	\$0.00
			4165	SOMERSET CO 07CD38 GEN ADM	Completed	CDBG	\$2,500.00	\$2,500.00	\$0.00
		<b>Project Total</b>					<b>\$65,804.00</b>	<b>\$65,804.00</b>	<b>\$0.00</b>
	40	TOWN OF PORT DEPOSIT 07CD01 COMP PLAN REVISIONS	4277	PORT DEPOSIT 07CD01 COMP PLAN REV	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	41	ALLEGANY CO COMMISSIONERS 07CD05 HRDC	4343	ALLEGANY CO 07CD05 CONSTRUCTION	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
		<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
	42	TOWN OF EASTON 06ED71 WATER AND SEWER	4341	EASTON 06ED71 WATER AND SEWER	Completed	CDBG	\$850,000.00	\$850,000.00	\$0.00
		<b>Project Total</b>					<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>
	43	TOWN OF FRIENDSVILLE 07CD04 PARKING IMPROVEMENTS	4344	FRIENDSVILLE 07CD04 PARKING IMPS.	Completed	CDBG	\$30,750.00	\$30,750.00	\$0.00
		<b>Project Total</b>					<b>\$30,750.00</b>	<b>\$30,750.00</b>	<b>\$0.00</b>
	44	TOWN OF FEDERALSBURG 07CD06 FLOOD AND DRAIN IMPROVEMENTS	4342	FEDERALSBURG 07CD06 FLOOD & DRAIN IMPS	Completed	CDBG	\$65,000.00	\$65,000.00	\$0.00
		<b>Project Total</b>					<b>\$65,000.00</b>	<b>\$65,000.00</b>	<b>\$0.00</b>
	45	TOWN OF LOCH LYNN HEIGHTS 07CD07 WATER TOWER REHABILITATION	4350	LOCH LYNN HEIGHTS 07CD07 WATER TOWER	Canceled	CDBG	\$0.00	\$0.00	\$0.00
	<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	
46	CITY OF CAMBRIDGE 07CD03 CAMBRIDGE COMMONS ACQUISITION	4349	CAMBRIDGE/SHELTER CORP07CD03 ACQUISITION	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00	
	<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	
47	ST MARY'S CO COMMISSIONERS 07CD02 HUNTING CRK INFRASTRUCTURE	4347	ST. MARY'S CO /SMTCAC. 07CD02 W & S	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00	
	<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	
48	GARRETT COUNTY COMMISSIONERS 07ED71 SITE IMPROVEMENTS	4399	GARRETT CO 07ED71 SITE IMPS	Completed	CDBG	\$1,000,000.00	\$1,000,000.00	\$0.00	
	<b>Project Total</b>					<b>\$1,000,000.00</b>	<b>\$1,000,000.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>					<b>\$6,806,462.09</b>	<b>\$6,806,462.09</b>	<b>\$0.00</b>	
	<b>2006 Total</b>					<b>\$6,806,462.09</b>	<b>\$6,806,462.09</b>	<b>\$0.00</b>	
2007	1	TALBOT CO COMMISSIONERS 08CD21 TALBOT CO SENIOR CENTER	4431	TALBOT CO 08CD21 SENIOR CENTER	Completed	CDBG	\$750,000.00	\$750,000.00	\$0.00

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2007	1	<b>Project Total</b>					<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>
	2	TOWN OF LONACONING 08CD22 MILLER ROAD WATER LINE	4426	LONACONING 08CD22 WATER LINE	Completed	CDBG	\$267,000.00	\$267,000.00	\$0.00
			4427	LONACONING 08CD22 WATER CONNECTIONS	Canceled	CDBG	\$20,000.00	\$20,000.00	\$0.00
			4428	LONACONING 08CD22 GEN ADM	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		<b>Project Total</b>					<b>\$310,000.00</b>	<b>\$310,000.00</b>	<b>\$0.00</b>
	3	WORCESTER CO COMMISSIONERS 08CD23 HOUSING REHABILITATION	4437	WORCESTER CO. 08CD23 HSG REHABILITATION	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	4	TOWN OF DENTON 08CD24 NORTH DENTON INFRASTRUCTURE	4424	DENTON 08CD24 NORTH DENTON W/S	Completed	CDBG	\$697,423.00	\$697,423.00	\$0.00
		<b>Project Total</b>					<b>\$697,423.00</b>	<b>\$697,423.00</b>	<b>\$0.00</b>
	5	ALLEGANY CO COMMISSIONERS 08CD25 CLARYSVILLE WATER CONNECTS	4421	ALLEGANY CO 08CD25 CLARYSVILLE WTR CONCT	Completed	CDBG	\$10,484.00	\$10,484.00	\$0.00
		<b>Project Total</b>					<b>\$10,484.00</b>	<b>\$10,484.00</b>	<b>\$0.00</b>
	6	GRANTSVILLE 08CD26 EARLY CHILDCARE CENTER	4430	GRANTSVILLE/GCCAC 08CD26 CONSTRUCTION	Completed	CDBG	\$819,438.36	\$819,438.36	\$0.00
		<b>Project Total</b>					<b>\$819,438.36</b>	<b>\$819,438.36</b>	<b>\$0.00</b>
	7	TOWN OF NORTH BEACH 08CD27 BOYS AND GIRLS CLUB	4432	NORTH BEACH/BGCSM 08CD27 BOYS GIRLS CLUB	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
		<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
	8	TOWN OF ACCIDENT 08CD28 WATER TOWER	4420	ACCIDENT 08CD28 WATER TOWER	Completed	CDBG	\$210,000.00	\$210,000.00	\$0.00
		<b>Project Total</b>					<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>
	9	TOWN OF ST MICHAELS 08CD29 DAY CARE / HEAD START	4435	ST MICHAELS 08CD29 EASTON DAY CARE CTR	Completed	CDBG	\$350,000.00	\$350,000.00	\$0.00
			4436	ST MICHAELS 08CD29 SHORE UP HEAD START	Completed	CDBG	\$204,231.00	\$204,231.00	\$0.00
		<b>Project Total</b>					<b>\$554,231.00</b>	<b>\$554,231.00</b>	<b>\$0.00</b>
10	CHARLES CO COMMISSIONERS 08CD30 SENIOR APARTMENT RENOVATIONS	4422	CHARLES CO 08CD30 SR APT RENOVATIONS	Completed	CDBG	\$144,000.00	\$144,000.00	\$0.00	
	<b>Project Total</b>					<b>\$144,000.00</b>	<b>\$144,000.00</b>	<b>\$0.00</b>	
11	TOWN OF OAKLAND 08CD31 MT. LAUREL MEDICAL CENTER	4433	Oakland/WMHCC 08CD31Mt. Laurel Medical Center	Open	CDBG	\$521,249.71	\$521,249.71	\$0.00	
	<b>Project Total</b>					<b>\$521,249.71</b>	<b>\$521,249.71</b>	<b>\$0.00</b>	
12	POCOMOKE CITY 08CD32 HOUSING REHABILITATION	4434	POCOMOKE CITY 08CD32 HSG REHABILITATION	Completed	CDBG	\$159,094.00	\$159,094.00	\$0.00	
	<b>Project Total</b>					<b>\$159,094.00</b>	<b>\$159,094.00</b>	<b>\$0.00</b>	
13	CITY OF CRISFIELD 08CD01 REVITALIZATION PLAN	4423	CRISFIELD 08CD01 REVITALIZATION PLAN	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00	
	<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>	
19	GARRETT CO COMMISSIONERS 07ED72 TRANSIT CENTER	4429	GARRETT CO/ GCCAC 07ED72 TRANSIT CTR	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00	
	<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	

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2007	20	ST. MARY'S CO COMMISSIONERS 07CD08 VOLUNTARY RELOCATION	4440	ST MARY'S CO/HASMC 07CD08 VOL RELO	Completed	CDBG	\$380,288.00	\$380,288.00	\$0.00
			4441	ST MARY'S CO/HASMC 07CD08 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$385,288.00</b>	<b>\$385,288.00</b>	<b>\$0.00</b>
21		TOWN OF PRINCESS ANNE 08CD33 SOMERSET COMMONS	4439	PRINCESS ANNE/SHLETER DEV 08CD33 ACQ	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
22		KENT CO 07ED60 FEASIBILITY STUDY	4444	KENT CO 07ED60 FEASIBILITY STUDY	Completed	CDBG	\$31,000.00	\$31,000.00	\$0.00
		<b>Project Total</b>					<b>\$31,000.00</b>	<b>\$31,000.00</b>	<b>\$0.00</b>
36		CITY OF CRISFIELD 08CD02 SEWER REHABILITATION	4501	CRISFIELD 08CD02 SEWER REHABILITATION	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
44		CITY OF FROSTBURG 08CD03 SEWER PLANNING	4545	FROSTBURG 08CD03 SEWER PLANNING	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
45		DORCHESTER CO 07ED73 FACILITY EXPANSION	4547	DORCHESTER CO 07ED73 EQUIPMENT	Completed	CDBG	\$1,700,000.00	\$1,700,000.00	\$0.00
		<b>Project Total</b>					<b>\$1,700,000.00</b>	<b>\$1,700,000.00</b>	<b>\$0.00</b>
46		TOWN OF WESTERNPORT 08CD05 REVITALIZATION PLANNING	4548	WESTERNPORT 08CD05 PLANNING	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
47		TOWN OF LONACONING 08CD04 REVITALIZATION PLAN	4552	LONACONING 08CD04 PLANNING	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
48		CHARLES CO 08CD06 NANJEMOY ASSESSMENT	4572	CHARLES CO 08CD06 NANJEMOY ASSESSMENT	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		<b>Project Total</b>					<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
53		FEDERALSBURG 09CD21 FEDERALSBURG GARDENS COMMUNITY BUILDING	4614	FEDERALSBURG 09CD21 (HDI)CONSTRUCTION	Completed	CDBG	\$95,000.00	\$95,000.00	\$0.00
		<b>Project Total</b>					<b>\$95,000.00</b>	<b>\$95,000.00</b>	<b>\$0.00</b>
54		QUEEN ANNES CO 09CD26 AFFORDABLE HOUSING PROGRAM	4612	QUEEN ANNES CO 09CD26 HMEOWNRSHIP ASSIST	Completed	CDBG	\$459,000.00	\$459,000.00	\$0.00
		<b>Project Total</b>					<b>\$459,000.00</b>	<b>\$459,000.00</b>	<b>\$0.00</b>
55		OAKLAND 09CD28 LIBERTY SQUARE HOUSING	4610	OAKLAND 09CD28 (GCCAC) STREETS	Completed	CDBG	\$350,000.00	\$350,000.00	\$0.00
		<b>Project Total</b>					<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>
57		PRINCESS ANNE 09SC16 COMPREHENSIVE PLANNING	4655	PRINCESS ANNE 09SC16 COMP PLAN	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
58		DELMAR 09SC17 COMPREHENSIVE PLANNING	4656	DELMAR 09SC17 COMP PLAN	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
	<b>Program Total</b>				<b>CDBG</b>	<b>\$8,962,208.07</b>	<b>\$8,962,208.07</b>	<b>\$0.00</b>	
	<b>2007 Total</b>					<b>\$8,962,208.07</b>	<b>\$8,962,208.07</b>	<b>\$0.00</b>	

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2008	17	WICOMICO CO 09CD22 SALISBURY WICOMICO SENIOR CENTER	4621	WICOMICO CO 09CD22 SENIOR CENTER	Completed	CDBG	\$500,000.00	\$500,000.00	\$0.00
		<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
18		WICOMICO CO 09CD23 HOUSING REHABILITATION	4620	WICOMICO CO 09CD23 HOUSING REHAB	Completed	CDBG	\$240,000.00	\$240,000.00	\$0.00
			4766	WICOMICO CO 09CD23 SHRB	Completed	CDBG	\$28,100.00	\$28,100.00	\$0.00
		<b>Project Total</b>					<b>\$268,100.00</b>	<b>\$268,100.00</b>	<b>\$0.00</b>
19		ALLEGANY CO 09CD24 HOUSING REHABILITATION	4616	ALLEGANY CO 09CD24 HOUSING REHAB	Completed	CDBG	\$221,577.00	\$221,577.00	\$0.00
		<b>Project Total</b>					<b>\$221,577.00</b>	<b>\$221,577.00</b>	<b>\$0.00</b>
20		KENT CO 09CD25 HOUSING IMPROVEMENT PROGRAM	4613	KENT CO 09CD25 HOUSING REHAB	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
21		CARROLL CO 09CD27 YOUTH SERVICES BUREAU BUILDING	4615	CARROLL CO 09CD27 (CCYSB) CONSTRUCTION	Completed	CDBG	\$650,000.00	\$650,000.00	\$0.00
		<b>Project Total</b>					<b>\$650,000.00</b>	<b>\$650,000.00</b>	<b>\$0.00</b>
22		CAROLINE CO 09CD29 HOUSING IMPROVEMENT PROGRAM	4617	CAROLINE CO 09CD29 HOUSING REHABILITATION	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
23		MIDLAND 09CD30 WATER SYSTEM IMPROVEMENTS	4607	MIDLAND 09CD23 WATER IMPROVEMENTS	Completed	CDBG	\$223,000.00	\$223,000.00	\$0.00
			4608	MIDLAND 09CD30 CONNECTIONS-WATER	Canceled	CDBG	\$1,200.00	\$1,200.00	\$0.00
			4634	MIDLAND 09CD30 GEN ADM	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>				<b>\$229,200.00</b>	<b>\$229,200.00</b>	<b>\$0.00</b>	
24		ALLEGANY CO 09CD31 BOWMAN'S ADDITION	4605	ALLEGANY CO 09CD31 WATER BOWMAN'S ADD	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			4606	ALLEGANY CO 09CD31 CONNECTIONS	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		<b>Project Total</b>				<b>\$475,000.00</b>	<b>\$475,000.00</b>	<b>\$0.00</b>	
25		FRIENDSVILLE 09CD32 SEWER IMPROVEMENTS	4611	FRIENDSVILLE 09CD32 SEWER	Open	CDBG	\$59,415.14	\$59,415.14	\$0.00
			6335	Friendsville / Sewer House Connections	Open	CDBG	\$60,000.00	\$50,866.95	\$9,133.05
		<b>Project Total</b>				<b>\$159,415.14</b>	<b>\$150,282.09</b>	<b>\$9,133.05</b>	
26		LA PLATA 09CD33 LA PLATA MANOR ACQUISITION	4776	LAPLATA 09CD33 VICTORY HSG ACQ FOR REHAB	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
27		POCOMOKE CITY 09CD34 HOUSING REHABILITATION	4618	POCOMOKE 09CD34 HOUSING REHABILITATION	Completed	CDBG	\$249,114.20	\$249,114.20	\$0.00
			4639	Unknown	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>				<b>\$249,114.20</b>	<b>\$249,114.20</b>	<b>\$0.00</b>	
28		EASTON 09CD35 HAWKES HILL ROAD IMPROVEMENTS	4624	EASTON 09CD35 HAWKES HILL ROAD IMPS	Completed	CDBG	\$350,000.00	\$350,000.00	\$0.00
		<b>Project Total</b>					<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>
29		UNION BRIDGE 09CD36 FARQUHAR STREET SIDEWALKS	4609	UNION BRIDGE 09CD36 SIDEWALKS	Completed	CDBG	\$195,300.00	\$195,300.00	\$0.00
		<b>Project Total</b>					<b>\$195,300.00</b>	<b>\$195,300.00</b>	<b>\$0.00</b>

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2008	30	DORCHESTER CO 09CD37 HOUSING REHABILITATION	4619	DORCHESTER CO 09CD37 (DCS) HOUSING REHAB	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
	31	SOMERSET CO 09CD38 COURTHOUSE ADA IMPROVEMENTS	4775	SOMERSET CO 09CD38 SIDEWALKS	Completed	CDBG	\$48,364.64	\$48,364.64	\$0.00
		<b>Project Total</b>					<b>\$48,364.64</b>	<b>\$48,364.64</b>	<b>\$0.00</b>
	32	ALLEGANY CO 09CD39 BRADDOCK RUN SEWER	4603	ALLEGANY CO 09CD39 SEWER-BRADDOCK RUN	Completed	CDBG	\$716,236.79	\$716,236.79	\$0.00
		<b>Project Total</b>	4753	ALLEGANY CO 09CD39 GEN ADMIN	Completed	CDBG	\$4,648.45	\$4,648.45	\$0.00
		<b>Project Total</b>					<b>\$720,885.24</b>	<b>\$720,885.24</b>	<b>\$0.00</b>
	33	FROSTBURG 09SC01 COMPREHENSIVE PLANNING	4635	FROSTBURG 09SC01 COMP PLAN	Completed	CDBG	\$43,000.00	\$43,000.00	\$0.00
		<b>Project Total</b>					<b>\$43,000.00</b>	<b>\$43,000.00</b>	<b>\$0.00</b>
	34	HANCOCK 09SC02 COMPREHENSIVE PLANNING	4636	HANCOCK 09SC02 COMP PLAN	Completed	CDBG	\$21,000.00	\$21,000.00	\$0.00
		<b>Project Total</b>					<b>\$21,000.00</b>	<b>\$21,000.00</b>	<b>\$0.00</b>
	35	TEMPLEVILLE 09SC03 COMPREHENSIVE PLANNING	4637	TEMPLEVILLE 09SC03 COMP PLAN	Completed	CDBG	\$20,800.00	\$20,800.00	\$0.00
		<b>Project Total</b>					<b>\$20,800.00</b>	<b>\$20,800.00</b>	<b>\$0.00</b>
	36	CHESTERTOWN 09SC04 COMPREHENSIVE PLANNING	4638	CHESTERTOWN 09SC04 COMP PLAN	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	37	CECILTON 09SC05 COMPREHENSIVE PLANNING	4640	CECILTON 09SC05 COMP PLANNING	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		<b>Project Total</b>					<b>\$3,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>
	38	NORTH EAST 09SC06 COMPREHENSIVE PLANNING	4641	NORTH EAST 09SC06 COMP PLAN	Completed	CDBG	\$13,059.59	\$13,059.59	\$0.00
		<b>Project Total</b>					<b>\$13,059.59</b>	<b>\$13,059.59</b>	<b>\$0.00</b>
	39	MARYDEL 09SC07 COMPREHENSIVE PLANNING	4642	MARYDEL 09SC07 COMP PLAN	Completed	CDBG	\$12,800.00	\$12,800.00	\$0.00
		<b>Project Total</b>					<b>\$12,800.00</b>	<b>\$12,800.00</b>	<b>\$0.00</b>
	40	FEDERALSBURG 09SC08 COMPREHENSIVE PLANNING	4643	FEDERALSBURG 09SC08 COMP PLAN	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	41	HENDERSON 09SC09 COMPREHENSIVE PLANNING	4644	HENDERSON 09SC09 COMP PLAN	Completed	CDBG	\$12,800.00	\$12,800.00	\$0.00
		<b>Project Total</b>					<b>\$12,800.00</b>	<b>\$12,800.00</b>	<b>\$0.00</b>
	42	ROCK HALL 09SC10 COMPREHENSIVE PLANNING	4645	ROCK HALL 09SC10 COMP PLAN	Completed	CDBG	\$24,689.76	\$24,689.76	\$0.00
		<b>Project Total</b>					<b>\$24,689.76</b>	<b>\$24,689.76</b>	<b>\$0.00</b>
	43	GREENSBORO 09SC11 COMPREHENSIVE PLANNING	4646	GREENSBORO 09SC11 COMP PLAN	Completed	CDBG	\$13,993.00	\$13,993.00	\$0.00
		<b>Project Total</b>					<b>\$13,993.00</b>	<b>\$13,993.00</b>	<b>\$0.00</b>
	44	HILLSBORO 09SC12 COMPREHENSIVE PLANNING	4647	HILLSBORO 09SC12 COMP PLAN	Completed	CDBG	\$4,705.00	\$4,705.00	\$0.00
		<b>Project Total</b>					<b>\$4,705.00</b>	<b>\$4,705.00</b>	<b>\$0.00</b>

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2008	45	SNOW HILL 09SC13 COMPREHENSIVE PLANNING	4651	SNOW HILL 09SC13 COMP PLAN	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
	46	LEONARDTOWN 09SC18 COMPREHENSIVE PLANNING	4657	LEONARDTOWN 09SC18 COMP PLAN	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	67	CAROLINE CO 08ED71 HANOVER FOODS	4778	CAROLINE CO 08ED71 INFRASTRUCTURE IMPS.	Completed	CDBG	\$700,000.00	\$700,000.00	\$0.00
		<b>Project Total</b>	4779	CAROLINE CO 08ED71 GEN ADM	Completed	CDBG	\$14,062.50	\$14,062.50	\$0.00
		<b>Project Total</b>					<b>\$714,062.50</b>	<b>\$714,062.50</b>	<b>\$0.00</b>
	68	CRISFIELD 08ED70 CRISFIELD INDUSTRIAL PARK	4780	CRISFIELD 08ED70 ACQUISITION	Completed	CDBG	\$895,167.00	\$895,167.00	\$0.00
		<b>Project Total</b>	4781	CRISFIELD 08ED70 INFRASTRUCTURE	Open	CDBG	\$404,833.00	\$404,833.00	\$0.00
		<b>Project Total</b>	4782	CRISFIELD 08ED70 GEN ADM	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$1,325,000.00</b>	<b>\$1,325,000.00</b>	<b>\$0.00</b>
	69	CITY OF CAMBRIDGE 09ED60 ED STRATEGY PLANNING	4787	CAMBRIDGE 09ED60 ED PLANNING	Completed	CDBG	\$14,266.94	\$14,266.94	\$0.00
		<b>Project Total</b>					<b>\$14,266.94</b>	<b>\$14,266.94</b>	<b>\$0.00</b>
	70	WORCESTER CO COMM 09ED70 DISCOVERY CENTER	4799	WORCESTER CO 09ED70 CONSTRUCTION	Completed	CDBG	\$607,006.10	\$607,006.10	\$0.00
		<b>Project Total</b>	4805	WORCESTER CO 09ED70 GEN ADM	Completed	CDBG	\$15,983.90	\$15,983.90	\$0.00
		<b>Project Total</b>					<b>\$623,000.00</b>	<b>\$623,000.00</b>	<b>\$0.00</b>
	71	CAROLINE CO COMMISSIONERS 09CD40 JONESTOWN WATER	4806	CAROLINE CO 09CD40 WATER SYSTEM	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
	72	DENTON 09ED71 CAROLINE MICROENTERPRISE CENTER	4816	DENTON 09ED71 ACQ/REHAB	Completed	CDBG	\$268,500.00	\$268,500.00	\$0.00
		<b>Project Total</b>	4818	DENTON 09ED71 GEN ADM	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$278,500.00</b>	<b>\$278,500.00</b>	<b>\$0.00</b>
	73	TOWN OF WILLIAMSPORT 09-ED-61 DOWNTOWN STUDY	4826	WILLIAMSPORT 09ED61 STUDY	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	75	TOWN OF CECILTON 09CD02 SENIOR CENTER STUDY	4827	CECILTON 09CD02 SENIOR CENTER STUDY	Completed	CDBG	\$8,000.00	\$8,000.00	\$0.00
		<b>Project Total</b>					<b>\$8,000.00</b>	<b>\$8,000.00</b>	<b>\$0.00</b>
	76	TOWN OF LONACONING 09CD1 DAM REPAIRS	4831	LONACONING 09CD1 DAM REPAIRS	Completed	CDBG	\$162,000.00	\$162,000.00	\$0.00
		<b>Project Total</b>	4832	LONACONING 09CD1 GENERAL ADMIN	Completed	CDBG	\$3,000.00	\$3,000.00	\$0.00
		<b>Project Total</b>					<b>\$165,000.00</b>	<b>\$165,000.00</b>	<b>\$0.00</b>
	77	CITY OF CRISFIELD 09ED74 SHERWIN WILLIAMS BLDG IMPROVEMENTS	4837	CRISFIELD 09ED74 SHERWIN WILLIAMS	Completed	CDBG	\$700,000.00	\$700,000.00	\$0.00
		<b>Project Total</b>	4838	CRISFIELD 09ED GENERAL ADMIN	Completed	CDBG	\$10,000.00	\$10,000.00	\$0.00
		<b>Project Total</b>					<b>\$710,000.00</b>	<b>\$710,000.00</b>	<b>\$0.00</b>
	78	FROSTBURG 09ED72 PARKING LOT REDEVELOPMENT	4839	FROSTBURG 09ED72 PARKING LOT	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>	4840	FROSTBURG 09ED72 PARKING LOT	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>

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2008	79	TOWN OF FEDERALSBURG09ED73 RAIL CROSSING AND ROAD	4846	FEDERALSBURGH09ED73RAIL CROSSING	Completed	CDBG	\$500,000.00	\$500,000.00	\$0.00
		<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$10,454,633.01</b>	<b>\$10,445,499.96</b>	<b>\$9,133.05</b>
2009	6	TOWN OF WESTERNPORT 09CD3 RETAINING WALL REPAIR	4841	WESTERNPORT 9CD3/ RETAINING WALLS	Completed	CDBG	\$138,595.00	\$138,595.00	\$0.00
		<b>Project Total</b>					<b>\$138,595.00</b>	<b>\$138,595.00</b>	<b>\$0.00</b>
	14	Somerset 10-CD-25 Housing Rehabilitation	4866	Somerset 10CD5/ Housing Rehab	Completed	CDBG	\$579,000.00	\$579,000.00	\$0.00
		<b>Project Total</b>					<b>\$579,000.00</b>	<b>\$579,000.00</b>	<b>\$0.00</b>
	15	Town of Delmar 10-CD-32 Housing Rehabilitation	4870	Delmar 10CD32/Housing Rehabilitation	Completed	CDBG	\$158,761.90	\$158,761.90	\$0.00
		<b>Project Total</b>					<b>\$158,761.90</b>	<b>\$158,761.90</b>	<b>\$0.00</b>
	16	Wicomico County 10-CD-28 Housing Rehabilitation	4871	Wicomico 10CD28/Housing Rehabilitation Program	Completed	CDBG	\$115,003.29	\$115,003.29	\$0.00
		<b>Project Total</b>					<b>\$115,003.29</b>	<b>\$115,003.29</b>	<b>\$0.00</b>
	17	Town of Friendsville 10-CD-27 Pedestrian Bridge	4872	Friendsville 10-CD-27 Bridge	Completed	CDBG	\$122,240.00	\$122,240.00	\$0.00
		<b>Project Total</b>					<b>\$122,240.00</b>	<b>\$122,240.00</b>	<b>\$0.00</b>
	18	Maryland Food Bank	4879	Wicomico 10CD22/MD Food Bank Improvements	Completed	CDBG	\$141,772.00	\$141,772.00	\$0.00
		<b>Project Total</b>					<b>\$141,772.00</b>	<b>\$141,772.00</b>	<b>\$0.00</b>
	19	Westminster 10-CD-26 Union Street Housing	4880	Westminster 10CD26/Union Street Housing	Completed	CDBG	\$1,355,100.77	\$1,355,100.77	\$0.00
		<b>Project Total</b>					<b>\$1,355,100.77</b>	<b>\$1,355,100.77</b>	<b>\$0.00</b>
	20	Dorchester Boys & Girls Club 10-CD-2	4881	Dorchester Co 10CD2/Boys and Girls Club	Completed	CDBG	\$130,000.00	\$130,000.00	\$0.00
		<b>Project Total</b>					<b>\$130,000.00</b>	<b>\$130,000.00</b>	<b>\$0.00</b>
	21	Church Creek Comprehensive Plan Revisions 10-CD-1	4882	Com Plan Revisions 10CD1	Completed	CDBG	\$7,200.00	\$7,200.00	\$0.00
		<b>Project Total</b>					<b>\$7,200.00</b>	<b>\$7,200.00</b>	<b>\$0.00</b>
	22	ChrisRock Water & Sewer 10-CD-24	4883	Cambridge 10CD24/Housing Rehab Grants	Completed	CDBG	\$154,000.00	\$154,000.00	\$0.00
			4884	Cambridge 10CD24/Water Service	Completed	CDBG	\$202,250.00	\$202,250.00	\$0.00
			4885	Cambridge 10CD24/Extension of Sewer Service	Completed	CDBG	\$202,250.00	\$202,250.00	\$0.00
			4886	Cambridge 10CD24/Inspection	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
			4887	Cambridge 10CD24/General Administration	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$593,500.00</b>	<b>\$593,500.00</b>	<b>\$0.00</b>
	23	Dorchester/Woolford Madison Sewer 10-CD-35	4893	Dorchester 10CD35/Woolford/Madison Sewer	Completed	CDBG	\$700,000.00	\$700,000.00	\$0.00
		<b>Project Total</b>					<b>\$700,000.00</b>	<b>\$700,000.00</b>	<b>\$0.00</b>
	24	Greenview Village Rehabilitation	4894	St. Mary's Co 10CD29 Greenview Village Rehab	Completed	CDBG	\$283,000.00	\$283,000.00	\$0.00
		<b>Project Total</b>					<b>\$283,000.00</b>	<b>\$283,000.00</b>	<b>\$0.00</b>
	25	Benedum Street	4896	Benedum Street Sidewalks	Completed	CDBG	\$240,689.82	\$240,689.82	\$0.00
		<b>Project Total</b>					<b>\$240,689.82</b>	<b>\$240,689.82</b>	<b>\$0.00</b>
	26	Unionville Road Well	4897	Pocomoke 10CD33/New Well	Completed	CDBG	\$152,831.00	\$152,831.00	\$0.00
		<b>Project Total</b>					<b>\$152,831.00</b>	<b>\$152,831.00</b>	<b>\$0.00</b>

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2009	27	Homeless Shelter	4898	Queene Anne's 10CD31/Homeless Shelter	Completed	CDBG	\$333,000.00	\$333,000.00	\$0.00
			4908	Queen Annes Co 10CD31/Public Facilities Renovations	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$333,000.00</b>	<b>\$333,000.00</b>	<b>\$0.00</b>
	28	Indian Bridge Acquisition	4899	St. Mary's 10CD30/Indian Bridge	Completed	CDBG	\$500,000.00	\$500,000.00	\$0.00
		<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
	33	Cambridge Housing Rehabilitation	4905	Cambridge 10CD4/Housing Rehabilitation	Completed	CDBG	\$159,543.65	\$159,543.65	\$0.00
			4906	Cambridge 10CD4/General Administration	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$159,543.65</b>	<b>\$159,543.65</b>	<b>\$0.00</b>
	34	Foreclosure Counseling	4907	Washington Co. 10CD23/Foreclosure Counseling	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00
		<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>
	35	Blight Removal	4911	Acquisition	Completed	CDBG	\$15,000.00	\$15,000.00	\$0.00
			4917	Blight Removal	Completed	CDBG	\$43,000.00	\$43,000.00	\$0.00
		<b>Project Total</b>					<b>\$58,000.00</b>	<b>\$58,000.00</b>	<b>\$0.00</b>
	37	Alter School Program	4916	Garrett 10CD3/Alter School Program	Completed	CDBG	\$5,000.00	\$5,000.00	\$0.00
		<b>Project Total</b>					<b>\$5,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>
	53	Housing Rehabilitation	4925	Worcester Co. 10CD21/Housing Rehabilitation	Completed	CDBG	\$299,585.00	\$299,585.00	\$0.00
			4926	Worcester Co. 10CD21/Temporary Relocation	Completed	CDBG	\$415.00	\$415.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	82	State of Maryland Administration & T/A	5037	State of Maryland Admin. & T/A	Completed	CDBG	\$342,111.25	\$342,111.25	\$0.00
		<b>Project Total</b>					<b>\$342,111.25</b>	<b>\$342,111.25</b>	<b>\$0.00</b>
	85	Banner Building Renovations	5048	Cambridge 10ED70/Banner Building Renovations	Completed	CDBG	\$500,000.00	\$500,000.00	\$0.00
		<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
	86	Sewer Separation Acquisition	5049	Federalsburg 10ED71/Sewer Separation Acquisition	Completed	CDBG	\$187,822.28	\$187,822.28	\$0.00
		<b>Project Total</b>					<b>\$187,822.28</b>	<b>\$187,822.28</b>	<b>\$0.00</b>
	95	Dorchester-ED Strategic Plan	5084	Dorchester Co 10ED60/ED Strategic Plan	Completed	CDBG	\$40,000.00	\$40,000.00	\$0.00
		<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
	96	Kitzmiller Levee Study	5082	Kitzmiller 10CD6/Levee Study	Completed	CDBG	\$118,496.66	\$118,496.66	\$0.00
		<b>Project Total</b>					<b>\$118,496.66</b>	<b>\$118,496.66</b>	<b>\$0.00</b>
	97	Oakland Retail Feasibility Study	5085	Oakland 10ED61/Retail Feasibility Study	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		<b>Project Total</b>					<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
	114	Senior Center	5234	Washington County 10CD71/Construction of Senior Center	Completed	CDBG	\$677,123.69	\$677,123.69	\$0.00
		<b>Project Total</b>					<b>\$677,123.69</b>	<b>\$677,123.69</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$8,083,791.31</b>	<b>\$8,083,791.31</b>	<b>\$0.00</b>
2010	5	Mt. Savage Water	5272	Allegany 11CD26/Water Project	Completed	CDBG	\$1,408,350.74	\$1,408,350.74	\$0.00
			5273	Allegany 11CD26/Water and Sewer Hookups	Completed	CDBG	\$39,588.26	\$39,588.26	\$0.00
		<b>Project Total</b>					<b>\$1,447,939.00</b>	<b>\$1,447,939.00</b>	<b>\$0.00</b>

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2010	6	Housing Rehabilitation	5275	Kent County 11CD29/Housing Rehabilitation	Completed	CDBG	\$150,000.00	\$150,000.00	\$0.00
		<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>
	7	ADA Curb Ramps	5276	Brunswick 11CD28/ADA Curb Ramps	Completed	CDBG	\$104,250.00	\$104,250.00	\$0.00
		<b>Project Total</b>					<b>\$104,250.00</b>	<b>\$104,250.00</b>	<b>\$0.00</b>
	8	Health Clinic	5277	Carroll County 11CD21/Health Clinic	Completed	CDBG	\$404,500.00	\$404,500.00	\$0.00
		<b>Project Total</b>					<b>\$404,500.00</b>	<b>\$404,500.00</b>	<b>\$0.00</b>
	9	Senior Center Improvements	5279	Thurmont 11CD23/Senior Center Improvements	Completed	CDBG	\$174,487.00	\$174,487.00	\$0.00
		<b>Project Total</b>					<b>\$174,487.00</b>	<b>\$174,487.00</b>	<b>\$0.00</b>
	10	Ambulance Garage	5280	Pocomoke 11CD30/Ambulance Garage	Completed	CDBG	\$30,000.00	\$30,000.00	\$0.00
		<b>Project Total</b>					<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>
	11	Drainage Improvements	5281	Pocomoke 11CD31/Drainage Improvements	Cancelled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	12	Town Hall ADA Improvements	5282	Williamsport 11CD22/Town Hall ADA Improvements	Completed	CDBG	\$40,160.00	\$40,160.00	\$0.00
		<b>Project Total</b>					<b>\$40,160.00</b>	<b>\$40,160.00</b>	<b>\$0.00</b>
	18	Delmarva Housing Rehabilitation	5287	Dorchester 11CD24/Housing Rehabilitation	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	19	Mace's Lane Improvements	5288	Cambridge 11CD27/Mace's Lane Improvements	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	20	Habitat Infrastructure	5289	Garrett County 11CD25/Habitat Infrastructure	Open	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
	21	SOS Job Readiness Program	5290	Kent County 11RL1/SOS Job Readiness Program	Completed	CDBG	\$210,000.00	\$210,000.00	\$0.00
		<b>Project Total</b>					<b>\$210,000.00</b>	<b>\$210,000.00</b>	<b>\$0.00</b>
	22	Dove Center	5291	Oakland 11CD32/DOVE Center	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	23	Head Start Addition	5292	Talbot County 11CD33/Head Start Addition	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	24	State Admin and TA	5301	State Admin and TA	Completed	CDBG	\$362,493.00	\$362,493.00	\$0.00
		<b>Project Total</b>					<b>\$362,493.00</b>	<b>\$362,493.00</b>	<b>\$0.00</b>
25	Landscape Study and Preliminary Engineering	5321	Westport 11CD5/Study and Preliminary Engineering	Completed	CDBG	\$53,729.50	\$53,729.50	\$0.00	
	<b>Project Total</b>					<b>\$53,729.50</b>	<b>\$53,729.50</b>	<b>\$0.00</b>	
26	Foreclosure Counseling	5333	Garrett County 11CD4/Foreclosure Prevention Counseling	Completed	CDBG	\$13,000.00	\$13,000.00	\$0.00	
	<b>Project Total</b>					<b>\$13,000.00</b>	<b>\$13,000.00</b>	<b>\$0.00</b>	
27	Foreclosure Counseling	5345	Dorchester 11CD1/Foreclosure Prevention Counseling	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00	
	<b>Project Total</b>					<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>	
28	Foreclosure Counseling	5354	Wicomico 11CD3/Foreclosure Prevention Counseling	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
	<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	

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2010	29	Foreclosure Counseling	5355	Charles 11CD2/Foreclosure Prevention Counseling	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
		<b>Project Total</b>					<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>
	51	Inflow & Infiltration Evaluation	5472	Delmar 11CD6&I Evaluation	Completed	CDBG	\$69,000.00	\$69,000.00	\$0.00
		<b>Project Total</b>					<b>\$69,000.00</b>	<b>\$69,000.00</b>	<b>\$0.00</b>
	52	Channel Marker Building	5478	Cambridge 11CD8/Channel Marker Building	Completed	CDBG	\$20,000.00	\$20,000.00	\$0.00
		<b>Project Total</b>					<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
	53	Channel Marker Buildings	5479	Caroline County 11CD10/Channel Marker Building	Completed	CDBG	\$130,961.00	\$130,961.00	\$0.00
		<b>Project Total</b>					<b>\$130,961.00</b>	<b>\$130,961.00</b>	<b>\$0.00</b>
	54	Fire Station Retrofit	5480	Fire Station Retrofit	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	59	Downtown Parking Improvements	5493	Cambridge 11ED73/Parking Improvements	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	60	Industrial Park Improvements	5494	Queen Annes's County 11ED70/Industrial Park Improvements	Open	CDBG	\$575,000.00	\$575,000.00	\$0.00
		<b>Project Total</b>					<b>\$575,000.00</b>	<b>\$575,000.00</b>	<b>\$0.00</b>
	62	Industrial Building Improvements	5495	Hancock 11ED71/Industrial Building Improvements	Completed	CDBG	\$600,000.00	\$600,000.00	\$0.00
		<b>Project Total</b>					<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
	63	Boyce Mill Road Improvements	5496	Greensboro 11CD7/Boyce Mill Road Improvements	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
	<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$8,360,499.50</b>	<b>\$8,360,499.50</b>	<b>\$0.00</b>	
2011	1	Downpayment Assistance	5524	Charles 12CD26/Downpayment Assistance	Completed	CDBG	\$375,000.00	\$375,000.00	\$0.00
		<b>Project Total</b>					<b>\$375,000.00</b>	<b>\$375,000.00</b>	<b>\$0.00</b>
	2	Housing Rehabilitation	5525	Wicomico 12CD23/Housing Rehabilitation	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	3	Housing Rehabilitation	5527	Worcester 12CD22/Housing Rehabilitation	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	4	Housing Rehabilitation	5528	Pocomoke 12CD28/Housing Rehabilitation	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
	5	City Dock Improvements	5529	Crisfield 12CD30/City Dock Improvements	Completed	CDBG	\$560,000.00	\$560,000.00	\$0.00
		<b>Project Total</b>					<b>\$560,000.00</b>	<b>\$560,000.00</b>	<b>\$0.00</b>
6	Progress Street Paving	5530	Princess Anne/12CD27/Progress Street Paving	Completed	CDBG	\$80,000.00	\$80,000.00	\$0.00	
	<b>Project Total</b>					<b>\$80,000.00</b>	<b>\$80,000.00</b>	<b>\$0.00</b>	
7	Emergency Generators	5532	Lonaconing 12CD25/Emergency Generators	Completed	CDBG	\$254,285.18	\$254,285.18	\$0.00	
	<b>Project Total</b>					<b>\$254,285.18</b>	<b>\$254,285.18</b>	<b>\$0.00</b>	
8	Replacement Well	5533	Accident 12CD24/Replacement Well	Completed	CDBG	\$295,000.00	\$295,000.00	\$0.00	
	<b>Project Total</b>					<b>\$295,000.00</b>	<b>\$295,000.00</b>	<b>\$0.00</b>	

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2011	9	Mechanic Street Sewer	5534	Frostburg 12CD21/Mechanic Street Water	Completed	CDBG	\$442,724.67	\$442,724.67	\$0.00
		<b>Project Total</b>					<b>\$442,724.67</b>	<b>\$442,724.67</b>	<b>\$0.00</b>
	10	West Broadway Infrastructure	5535	Union Bridge 12CD29/Water and Sewer Line Replacement	Completed	CDBG	\$189,672.79	\$189,672.79	\$0.00
			5536	Union Bridge 12CD29/Storm Drains	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
			5537	Union Bridge 12CD29/Sidewalks	Completed	CDBG	\$100,771.14	\$100,771.14	\$0.00
		<b>Project Total</b>					<b>\$365,443.93</b>	<b>\$365,443.93</b>	<b>\$0.00</b>
	14	State Admin & TA	5554	State Admin & TA	Completed	CDBG	\$320,199.00	\$320,199.00	\$0.00
		<b>Project Total</b>					<b>\$320,199.00</b>	<b>\$320,199.00</b>	<b>\$0.00</b>
	15	Five Mile Branch Lagoon	5555	Berlin 12CD32/Five Mile Branch Lagoon	Completed	CDBG	\$600,000.00	\$600,000.00	\$0.00
		<b>Project Total</b>					<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
	16	Landslide Repairs	5556	Westport 12CD2/Landslide Repairs	Completed	CDBG	\$294,983.57	\$294,983.57	\$0.00
		<b>Project Total</b>					<b>\$294,983.57</b>	<b>\$294,983.57</b>	<b>\$0.00</b>
	17	School Feasibility Study	5557	Midland 12CD1/Feasibility Study	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	18	Cedar Street Improvements	5559	Cambridge 12CD3/Cedar Street Improvements	Completed	CDBG	\$364,055.99	\$364,055.99	\$0.00
		<b>Project Total</b>					<b>\$364,055.99</b>	<b>\$364,055.99</b>	<b>\$0.00</b>
	19	Wastewater Plant Improvements	5569	Snow Hill 12CD34/Sewer Project	Completed	CDBG	\$600,000.00	\$600,000.00	\$0.00
		<b>Project Total</b>					<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>
	20	Yoder's Plant Demolition	5574	Grantsville 12ED70/Yoder's Plant Demolition	Completed	CDBG	\$281,275.00	\$281,275.00	\$0.00
		<b>Project Total</b>					<b>\$281,275.00</b>	<b>\$281,275.00</b>	<b>\$0.00</b>
21	North Caroline Sewer - Phase I	5575	Greensboro 12CD31/North Caroline Sewer - Phase I	Completed	CDBG	\$2,200,000.00	\$2,200,000.00	\$0.00	
	<b>Project Total</b>					<b>\$2,200,000.00</b>	<b>\$2,200,000.00</b>	<b>\$0.00</b>	
33	Senior Center	5647	Somerset 12CD33/Facility Renovation	Completed	CDBG	\$600,000.00	\$600,000.00	\$0.00	
	<b>Project Total</b>					<b>\$600,000.00</b>	<b>\$600,000.00</b>	<b>\$0.00</b>	
34	Housing Authority Facility	5648	St. Michaels 12CD4/Public Facility Improvement	Completed	CDBG	\$143,000.00	\$143,000.00	\$0.00	
	<b>Project Total</b>					<b>\$143,000.00</b>	<b>\$143,000.00</b>	<b>\$0.00</b>	
35	Broadford Road Pump Station	5649	Mt. Lake Park 12CD6/Pump Station	Completed	CDBG	\$75,990.00	\$75,990.00	\$0.00	
	<b>Project Total</b>					<b>\$75,990.00</b>	<b>\$75,990.00</b>	<b>\$0.00</b>	
36	Restroom Renovations	5650	Berlin 12CD5/Public Restroom Improvements	Completed	CDBG	\$65,500.00	\$65,500.00	\$0.00	
	<b>Project Total</b>					<b>\$65,500.00</b>	<b>\$65,500.00</b>	<b>\$0.00</b>	
37	Seton Village Housing	5666	Emmitsburg 12CD7/Seton Village Housing	Completed	CDBG	\$100,000.00	\$100,000.00	\$0.00	
	<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$100,000.00</b>	<b>\$0.00</b>	
	<b>Program Total</b>				<b>CDBG</b>	<b>\$8,902,457.34</b>	<b>\$8,902,457.34</b>	<b>\$0.00</b>	
2012	2011 Total					<b>\$8,902,457.34</b>	<b>\$8,902,457.34</b>	<b>\$0.00</b>	
2012	10	Sidewalk Repair	5710	Pocomoke/Sidewalk Repair13CD23	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
	<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	

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2012	11	Housing Rehabilitation	5711	Somerset 13CD21/Housing Rehabilitation	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00
		<b>Project Total</b>					<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>
	12	Capital Improvement Plan	5713	Westport 13CD1/Capital Improvement Plan	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
	13	Retaining Wall Repair	5715	Retaining Wall Repair	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			5716	Westport 13CD27/Retaining Wall Repair	Completed	CDBG	\$147,000.00	\$147,000.00	\$0.00
		<b>Project Total</b>					<b>\$147,000.00</b>	<b>\$147,000.00</b>	<b>\$0.00</b>
	14	Rawlings Water	5717	Allegany 13CD24/Rawlings Water Line	Completed	CDBG	\$1,600,000.00	\$1,600,000.00	\$0.00
			5718	Allegany County 13CD24/Water Connections	Completed	CDBG	\$138,570.25	\$138,570.25	\$0.00
		<b>Project Total</b>					<b>\$1,738,570.25</b>	<b>\$1,738,570.25</b>	<b>\$0.00</b>
	15	Schoolhouse Demolition	5719	Loch Lynn 13CD29/Schoolhouse Demolition	Completed	CDBG	\$47,588.00	\$47,588.00	\$0.00
		<b>Project Total</b>					<b>\$47,588.00</b>	<b>\$47,588.00</b>	<b>\$0.00</b>
	16	Habitat House	5720	Calvert 13CD22/Habitat House	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		<b>Project Total</b>					<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>
	17	Food Bank Improvements	5721	Thurmont 13CD25/Food Bank Improvements	Completed	CDBG	\$26,251.00	\$26,251.00	\$0.00
		<b>Project Total</b>					<b>\$26,251.00</b>	<b>\$26,251.00</b>	<b>\$0.00</b>
	18	Riverwoods Housing	5722	St. Michaels 13CD28/Riverwoods Housing	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	19	Homeless Shelter Addition	5723	Queen Annes 13CD30/Homeless Shelter Addition	Canceled	CDBG	\$74,817.77	\$74,817.77	\$0.00
		<b>Project Total</b>					<b>\$74,817.77</b>	<b>\$74,817.77</b>	<b>\$0.00</b>
	20	Habitat Houses	5724	St. Mary's 13CD26/Habitat Houses	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	21	Union Street Bridge	5727	Lonaconing 13CD31/ Union Street Bridge	Completed	CDBG	\$220,000.00	\$220,000.00	\$0.00
		<b>Project Total</b>					<b>\$220,000.00</b>	<b>\$220,000.00</b>	<b>\$0.00</b>
	22	Aging Study	5728	Frederick 13CD2/Aging Study	Completed	CDBG	\$40,645.00	\$40,645.00	\$0.00
		<b>Project Total</b>					<b>\$40,645.00</b>	<b>\$40,645.00</b>	<b>\$0.00</b>
	23	Wind Turbine	5738	Crisfield 12CD35/Wind Turbine	Completed	CDBG	\$540,000.00	\$540,000.00	\$0.00
	<b>Project Total</b>					<b>\$540,000.00</b>	<b>\$540,000.00</b>	<b>\$0.00</b>	
24	ADA Curb Ramps	5739	Westminster 13ED70/ADA Curb Ramps	Completed	CDBG	\$318,875.00	\$318,875.00	\$0.00	
	<b>Project Total</b>					<b>\$318,875.00</b>	<b>\$318,875.00</b>	<b>\$0.00</b>	
25	Hurricane Housing Assistance	5742	Somerset 13CD4/Temporary Relocation Costs	Completed	CDBG	\$273,033.18	\$273,033.18	\$0.00	
		5744	Somerset 13CD4/Lead Paint Training	Canceled	CDBG	\$0.00	\$0.00	\$0.00	
	<b>Project Total</b>					<b>\$273,033.18</b>	<b>\$273,033.18</b>	<b>\$0.00</b>	
26	Admin and TA	5745	State Administration and TA	Completed	CDBG	\$302,533.00	\$302,533.00	\$0.00	
	<b>Project Total</b>					<b>\$302,533.00</b>	<b>\$302,533.00</b>	<b>\$0.00</b>	
27	Princess Anne 13CD3 Somerset Ave. Preliminary Engineering	5748	Princess Anne 12CD3 Preliminary Engineering	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00	
	<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	

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2012	28	Westminster 13ED70 ADA Curb Ramps	5750	Westminster 13ED70/ADA Curb Ramps	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	29	Dorchester Co. 13CD5 Shelter Renovation	5751	Dorchester Co. 13CD5/Shelter Renovation	Completed	CDBG	\$170,000.00	\$170,000.00	\$0.00
		<b>Project Total</b>					<b>\$170,000.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>
	30	Crisfield/Infrastructure Improvements	5758	Crisfield 13CD6/Generators	Completed	CDBG	\$83,500.00	\$83,500.00	\$0.00
			5759	Crisfield 13CD6/Traffic Light	Completed	CDBG	\$68,650.00	\$68,650.00	\$0.00
		<b>Project Total</b>					<b>\$152,150.00</b>	<b>\$152,150.00</b>	<b>\$0.00</b>
	36	Spring Valley Acquisition	5800	St Mary's13CD14/Acquisition/Disposition	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
	37	Cambridge/Race Street Building	5801	Cambridge/Race Street Building	Completed	CDBG	\$6,500.00	\$6,500.00	\$0.00
		<b>Project Total</b>					<b>\$6,500.00</b>	<b>\$6,500.00</b>	<b>\$0.00</b>
	38	Savage Water Improvements	5831	Frostburg 13CD7/Savage Water Improvements	Completed	CDBG	\$367,768.00	\$367,768.00	\$0.00
		<b>Project Total</b>					<b>\$367,768.00</b>	<b>\$367,768.00</b>	<b>\$0.00</b>
	40	Washington Hotel	5879	Princess Anne 13ED71/Washington Hotel	Open	CDBG	\$814,631.00	\$814,631.00	\$0.00
		<b>Project Total</b>					<b>\$814,631.00</b>	<b>\$814,631.00</b>	<b>\$0.00</b>
	41	Elkton/ North Street Senior Apartments	5887	Elkton 13CD11/North Street Senior Apartments	Completed	CDBG	\$500,000.00	\$500,000.00	\$0.00
		<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
	42	Westport Spruce Street Stormwater	5893	Westport 13CD8/Spruce Street Stormwater	Completed	CDBG	\$110,000.00	\$110,000.00	\$0.00
		<b>Project Total</b>					<b>\$110,000.00</b>	<b>\$110,000.00</b>	<b>\$0.00</b>
	43	Garrett County/ Strata	5904	Garrett County 14ED70/Strata	Open	CDBG	\$625,000.00	\$625,000.00	\$0.00
		<b>Project Total</b>					<b>\$625,000.00</b>	<b>\$625,000.00</b>	<b>\$0.00</b>
	44	Lonaconing Capital Improvement Plan	5905	Lonaconing-Capital Improvement Plan	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
	45	Elkton/Belle Hill Water Tower	5935	Elkton/Belle Hill Water Tower	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
		<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
	47	Town of Snow Hill/Strategic Revitalization Plan	5991	Snow Hill 13ED60/Strategic Revitalization Plan	Completed	CDBG	\$33,900.00	\$33,900.00	\$0.00
		<b>Project Total</b>					<b>\$33,900.00</b>	<b>\$33,900.00</b>	<b>\$0.00</b>
	48	Town of Kitzmiller/School Study	5994	Town of Kitzmiller 13CD12/School Study	Completed	CDBG	\$26,550.00	\$26,550.00	\$0.00
		<b>Project Total</b>					<b>\$26,550.00</b>	<b>\$26,550.00</b>	<b>\$0.00</b>
		<b>Program Total</b>				<b>CDBG</b>	<b>\$8,610,812.20</b>	<b>\$8,610,812.20</b>	<b>\$0.00</b>
2013	7	St. Michaels/Webb Lane Townhouses	5895	St. Michaels 14CD33/Webb Lane Townhouses	Open	CDBG	\$149,421.21	\$149,421.21	\$0.00
		<b>Project Total</b>					<b>\$149,421.21</b>	<b>\$149,421.21</b>	<b>\$0.00</b>
	8	Leonardtown/Cedar Lane Fire Safety	5897	Leonardtown 14CD21/Cedar Lane Fire Safety	Completed	CDBG	\$1,263,000.00	\$1,263,000.00	\$0.00
		<b>Project Total</b>					<b>\$1,263,000.00</b>	<b>\$1,263,000.00</b>	<b>\$0.00</b>
	9	Kent County/Housing Rehabilitation	5898	Kent County 14CD27/Housing Rehabilitation	Completed	CDBG	\$57,529.61	\$57,529.61	\$0.00
		<b>Project Total</b>					<b>\$57,529.61</b>	<b>\$57,529.61</b>	<b>\$0.00</b>

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2013	11	Easton Habitat Infrastructure	5913	Easton 14CD24/Habitat Infrastructure	Open	CDBG	\$63,900.00	\$63,900.00	\$0.00
		<b>Project Total</b>					<b>\$63,900.00</b>	<b>\$63,900.00</b>	<b>\$0.00</b>
	16	Misc Expense	5917	Misc Expense	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	17	North East/ Riverwoods Housing	5922	North East 14CD23/Riverwoods Housing	Completed	CDBG	\$750,000.00	\$750,000.00	\$0.00
		<b>Project Total</b>					<b>\$750,000.00</b>	<b>\$750,000.00</b>	<b>\$0.00</b>
	18	Dorchester/Channel Marker Foundation	5926	Dorchester/Channel Marker Foundation	Completed	CDBG	\$60,000.00	\$60,000.00	\$0.00
		<b>Project Total</b>					<b>\$60,000.00</b>	<b>\$60,000.00</b>	<b>\$0.00</b>
	19	Pocomoke/Downtown Sidewalk Repair	5938	Pocomoke/Downtown Sidewalk Repair	Completed	CDBG	\$25,000.00	\$25,000.00	\$0.00
		<b>Project Total</b>					<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
	20	County Building ADA	5948	Washington County 14CD31/County Building ADA	Completed	CDBG	\$780,358.39	\$780,358.39	\$0.00
		<b>Project Total</b>					<b>\$780,358.39</b>	<b>\$780,358.39</b>	<b>\$0.00</b>
	21	National Golden Tissue	5952	Washington County 14ED71/National Golden Tissue	Completed	CDBG	\$1,020,000.00	\$1,020,000.00	\$0.00
		<b>Project Total</b>					<b>\$1,020,000.00</b>	<b>\$1,020,000.00</b>	<b>\$0.00</b>
	22	State of Maryland Admin/TA	5955	State Admin and TA	Completed	CDBG	\$312,092.00	\$312,092.00	\$0.00
		<b>Project Total</b>					<b>\$312,092.00</b>	<b>\$312,092.00</b>	<b>\$0.00</b>
	23	Town of Princess Anne/Water and Sewer Relocation	5960	Town of Princess Anne 14CD30/Water and Sewer Relocation	Completed	CDBG	\$175,000.00	\$175,000.00	\$0.00
		<b>Project Total</b>					<b>\$175,000.00</b>	<b>\$175,000.00</b>	<b>\$0.00</b>
	24	Rock Hall/Water System Improvements	5969	Rock Hall 14CD32/Water System Improvements	Completed	CDBG	\$517,000.00	\$517,000.00	\$0.00
		<b>Project Total</b>					<b>\$517,000.00</b>	<b>\$517,000.00</b>	<b>\$0.00</b>
	25	Frederick/Mt. Zion Acquisition	5973	Frederick 14CD4/Mt. Zion Acquisition	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
	26	Rock Hall/Water System Improvements	5977	Rock Hall/Water System Improvements	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	27	Elkton/Raceway Dredging	5990	Elkton 14CD22/Raceway Dredging	Completed	CDBG	\$151,369.11	\$151,369.11	\$0.00
		<b>Project Total</b>					<b>\$151,369.11</b>	<b>\$151,369.11</b>	<b>\$0.00</b>
	28	Town of Henderson/Water System	5967	Henderson 14CD2/Water System Study	Completed	CDBG	\$27,500.00	\$27,500.00	\$0.00
		<b>Project Total</b>					<b>\$27,500.00</b>	<b>\$27,500.00</b>	<b>\$0.00</b>
	29	Town of Thurmont/Town Hall ADA	6001	Town of Thurmont 14CD25/Town Hall ADA	Completed	CDBG	\$94,600.00	\$94,600.00	\$0.00
		<b>Project Total</b>					<b>\$94,600.00</b>	<b>\$94,600.00</b>	<b>\$0.00</b>
	30	Allegheny Co/Moss Ave Water	6002	Allegheny Co 14CD5/Moss Ave Water	Completed	CDBG	\$306,567.10	\$306,567.10	\$0.00
		<b>Project Total</b>					<b>\$306,567.10</b>	<b>\$306,567.10</b>	<b>\$0.00</b>
	31	Town of Maryland/Wastewater Feasibility Study	6025	Town of Maryland/Wastewater Feasibility Study	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
	35	New Windsor/Dielman Inn Feasibility Study	6038	New Windsor/Dielman Inn Feasibility Study	Completed	CDBG	\$34,305.75	\$34,305.75	\$0.00
		<b>Project Total</b>					<b>\$34,305.75</b>	<b>\$34,305.75</b>	<b>\$0.00</b>

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2013	36	City of Cambridge/Cedar Street Phase 3	6059	City of Cambridge/Cedar Street Phase 3	Completed	CDBG	\$75,000.00	\$75,000.00	\$0.00
		<b>Project Total</b>					<b>\$75,000.00</b>	<b>\$75,000.00</b>	<b>\$0.00</b>
		Midland 14CD29/School Demolition	6070	Midland 14CD29/School Demolition	Completed	CDBG	\$145,818.36	\$145,818.36	\$0.00
2013	37	<b>Project Total</b>					<b>\$145,818.36</b>	<b>\$145,818.36</b>	<b>\$0.00</b>
		Federalsburg Strategic Development Plan	6111	Federalsburg Strategic Development Plan	Completed	CDBG	\$31,350.00	\$31,350.00	\$0.00
		<b>Project Total</b>					<b>\$31,350.00</b>	<b>\$31,350.00</b>	<b>\$0.00</b>
<b>Program Total</b>						<b>CDBG</b>	<b>\$6,374,811.53</b>	<b>\$6,374,811.53</b>	<b>\$0.00</b>
<b>2013 Total</b>							<b>\$6,374,811.53</b>	<b>\$6,374,811.53</b>	<b>\$0.00</b>
2014	5	Dorchester Co/Housing Study	5997	Dorchester Co 15CD1/Housing Study	Completed	CDBG	\$29,750.00	\$29,750.00	\$0.00
		<b>Project Total</b>					<b>\$29,750.00</b>	<b>\$29,750.00</b>	<b>\$0.00</b>
2014	6	Wicomico Co/Housing Rehabilitation	5999	Wicomico County 15CD22/Housing Rehabilitation	Open	CDBG	\$350,000.00	\$350,000.00	\$0.00
		<b>Project Total</b>					<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>
2014	7	Wicomico Co/Homebuyer Program	6000	Wicomico County 15CD29/Homebuyer Program	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
2014	8	Town of Lonaconing/Castle Hill Bridge	6003	Town of Lonaconing 15CD21/Castle Hill Bridge	Completed	CDBG	\$28,600.00	\$28,600.00	\$0.00
		<b>Project Total</b>					<b>\$28,600.00</b>	<b>\$28,600.00</b>	<b>\$0.00</b>
2014	9	Town of Lonaconing/Beechwood Road Bridge	6004	Lonaconing 15CD28/Beechwood Road Bridge	Completed	CDBG	\$20,400.00	\$20,400.00	\$0.00
		<b>Project Total</b>					<b>\$20,400.00</b>	<b>\$20,400.00</b>	<b>\$0.00</b>
2014	16	Centreville/Crossroads Community Facility	6009	Centreville 15CD36/Crossroads Community Facility	Completed	CDBG	\$140,000.00	\$140,000.00	\$0.00
		<b>Project Total</b>					<b>\$140,000.00</b>	<b>\$140,000.00</b>	<b>\$0.00</b>
2014	22	Worcester/Housing Rehabilitation	6030	Worcester County 15CD23/Housing Rehabilitation	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>
2014	23	Somerset County/Housing Rehabilitation	6040	Somerset County 15CD3/Housing Rehabilitation	Completed	CDBG	\$200,000.00	\$200,000.00	\$0.00
		<b>Project Total</b>					<b>\$200,000.00</b>	<b>\$200,000.00</b>	<b>\$0.00</b>
2014	24	State of Maryland Admin/TA (2014)	6041	State Admin and TA	Open	CDBG	\$313,415.00	\$313,415.00	\$0.00
		<b>Project Total</b>					<b>\$313,415.00</b>	<b>\$313,415.00</b>	<b>\$0.00</b>
2014	25	Lonaconing/Storm Water Study	6043	Lonaconing 15CD2/Storm Water Study	Completed	CDBG	\$35,000.00	\$35,000.00	\$0.00
		<b>Project Total</b>					<b>\$35,000.00</b>	<b>\$35,000.00</b>	<b>\$0.00</b>
2014	26	Charles County/Homebuyer Program	6044	Charles Co 15CD31/Homebuyer Program	Completed	CDBG	\$250,000.00	\$250,000.00	\$0.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>
2014	27	Allegheny Co/Bowling Green Water	6055	Allegheny County 15CD30/Bowling Green Water	Completed	CDBG	\$1,613,432.90	\$1,613,432.90	\$0.00
		<b>Project Total</b>					<b>\$1,613,432.90</b>	<b>\$1,613,432.90</b>	<b>\$0.00</b>
2014	28	Princess Anne/The Reserve At Somerset Commons	6064	Princess Anne 15CD6/The Reserve at Somerset Commons	Completed	CDBG	\$500,000.00	\$500,000.00	\$0.00
		<b>Project Total</b>					<b>\$500,000.00</b>	<b>\$500,000.00</b>	<b>\$0.00</b>
2014	29	Garrett Co/The Meadows Housing	6066	Garrett County 15CD34/The Meadows Housing	Completed	CDBG	\$440,000.00	\$440,000.00	\$0.00
		<b>Project Total</b>					<b>\$440,000.00</b>	<b>\$440,000.00</b>	<b>\$0.00</b>

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2014	30	Town of Henderson MD-15-CD-4/Water System Improvements	6067	Henderson MD-15-CD-4/Water System Improvements	Completed	CDBG	\$57,050.00	\$57,050.00	\$0.00
		<b>Project Total</b>					<b>\$57,050.00</b>	<b>\$57,050.00</b>	<b>\$0.00</b>
2014	31	Funkstown 15CD25/Town Hall ADA	6068	Funkstown 15CD25/Town Hall ADA	Completed	CDBG	\$71,713.00	\$71,713.00	\$0.00
		<b>Project Total</b>					<b>\$71,713.00</b>	<b>\$71,713.00</b>	<b>\$0.00</b>
2014	32	Town of North Beach/Autism House Project	6081	North Beach 15CD5/Autism House Project	Completed	CDBG	\$45,897.90	\$45,897.90	\$0.00
		<b>Project Total</b>					<b>\$45,897.90</b>	<b>\$45,897.90</b>	<b>\$0.00</b>
2014	33	City of Frostburg/Dam Repair	6082	Frostburg 15CD35/Dam Repair	Completed	CDBG	\$404,000.00	\$404,000.00	\$0.00
		<b>Project Total</b>					<b>\$404,000.00</b>	<b>\$404,000.00</b>	<b>\$0.00</b>
2014	34	Berlin/Stormwater Improvements	6083	Berlin 15CD27/Stormwater Improvements	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
2014	35	Elkton/Walnut Hill Water Tower	6085	Elkton 15CD32/Walnut Hill Water Tower	Completed	CDBG	\$387,465.75	\$387,465.75	\$0.00
		<b>Project Total</b>					<b>\$387,465.75</b>	<b>\$387,465.75</b>	<b>\$0.00</b>
2014	36	Grantsville/High Country Creamery and Market	6088	Grantsville 15ED70/High Country Creamery	Open	CDBG	\$400,000.00	\$400,000.00	\$0.00
		<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
2014	37	Dorchester Co/Chesapeake Grove Center	6095	Dorchester County 15CD24/Chesapeake Grove Center	Open	CDBG	\$850,000.00	\$850,000.00	\$0.00
		<b>Project Total</b>					<b>\$850,000.00</b>	<b>\$850,000.00</b>	<b>\$0.00</b>
2014	38	Calvert Co/Southern Pine Senior Center	6097	Calvert County 15CD3/Southern Pine Senior Center	Completed	CDBG	\$131,004.00	\$131,004.00	\$0.00
		<b>Project Total</b>					<b>\$131,004.00</b>	<b>\$131,004.00</b>	<b>\$0.00</b>
2014	40	Easton/Talbot Business Park	6156	Easton 15ED71/Talbot Commerce Park	Open	CDBG	\$859,217.22	\$859,217.22	\$0.00
		<b>Project Total</b>					<b>\$859,217.22</b>	<b>\$859,217.22</b>	<b>\$0.00</b>
2014	42	Pitsville/Ditch Restoration	6179	Pitsville 15CD26/Ditch Restoration	Completed	CDBG	\$90,000.00	\$90,000.00	\$0.00
		<b>Project Total</b>					<b>\$90,000.00</b>	<b>\$90,000.00</b>	<b>\$0.00</b>
<b>Program Total</b>						<b>CDBG</b>	<b>\$8,514,945.77</b>	<b>\$8,514,945.77</b>	<b>\$0.00</b>
<b>2014 Total</b>							<b>\$8,514,945.77</b>	<b>\$8,514,945.77</b>	<b>\$0.00</b>
2015	7	Town of Henderson/Water Tank Rehabilitation	6084	Henderson 16CD29/Water Tank Rehabilitation	Completed	CDBG	\$260,000.00	\$260,000.00	\$0.00
		<b>Project Total</b>					<b>\$260,000.00</b>	<b>\$260,000.00</b>	<b>\$0.00</b>
2015	8	Frostburg/Dam Repair	6087	Frostburg 15CD35/Dam Repair	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2015	9	Town of St. Michaels/Community Center Acquisition	6089	St. Michaels 16CD24/Community Center Acquisition	Completed	CDBG	\$473,616.00	\$473,616.00	\$0.00
		<b>Project Total</b>					<b>\$473,616.00</b>	<b>\$473,616.00</b>	<b>\$0.00</b>
2015	10	Pocomoke City/Housing Rehabilitation	6092	Pocomoke City 16CD27/Housing Rehabilitation	Open	CDBG	\$158,860.00	\$158,860.00	\$0.00
		<b>Project Total</b>					<b>\$158,860.00</b>	<b>\$158,860.00</b>	<b>\$0.00</b>
2015	11	Carroll Co/ARC Building Renovations	6093	Carroll County 16CD21/ARC Building Renovations	Completed	CDBG	\$532,900.00	\$532,900.00	\$0.00
		<b>Project Total</b>					<b>\$532,900.00</b>	<b>\$532,900.00</b>	<b>\$0.00</b>
2015	12	Town of Thurmont/ADA Sidewalks	6094	Thurmont 16CD28/ADA Sidewalks	Completed	CDBG	\$125,000.00	\$125,000.00	\$0.00
		<b>Project Total</b>					<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>

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2015	12	<b>Project Total</b>					<b>\$125,000.00</b>	<b>\$125,000.00</b>	<b>\$0.00</b>	
	13	Talbot Co/Food Pantry Expansion	6103	Talbot County 16CD25/Food Pantry Expansion	Completed	CDBG	\$450,000.00	\$450,000.00	\$0.00	
		<b>Project Total</b>					<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	
	22	St. Mary's County/Three Oaks Shelter	6150	St. Mary's County 16CD2/Three Oaks Shelter	Completed	CDBG	\$208,460.00	\$208,460.00	\$0.00	
		<b>Project Total</b>					<b>\$208,460.00</b>	<b>\$208,460.00</b>	<b>\$0.00</b>	
	23	Dorchester County/County Building ADA	6151	Dorchester County 16CD3/County Building ADA	Completed	CDBG	\$137,500.00	\$137,500.00	\$0.00	
		<b>Project Total</b>					<b>\$137,500.00</b>	<b>\$137,500.00</b>	<b>\$0.00</b>	
	24	Town of St. Michaels/Arsenic Removal	6152	St. Michaels 16CD4/Arsenic Removal	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00	
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	
	25	Town of Lonaconing/Douglas Avenue Drainage	6157	Lonaconing 16CD22/Douglas Avenue Drainage	Completed	CDBG	\$387,704.70	\$387,704.70	\$0.00	
		<b>Project Total</b>					<b>\$387,704.70</b>	<b>\$387,704.70</b>	<b>\$0.00</b>	
	26	Town of Princess Anne/Church Street Improvements	6159	Princess Anne 16CD1/Church Street Improvements	Completed	CDBG	\$300,000.00	\$300,000.00	\$0.00	
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$300,000.00</b>	<b>\$0.00</b>	
	27	Dorchester County/DCS Facilities Repair	6175	Dorchester County 16CD23/DCS Facilities Repair	Completed	CDBG	\$286,585.00	\$286,585.00	\$0.00	
		<b>Project Total</b>					<b>\$286,585.00</b>	<b>\$286,585.00</b>	<b>\$0.00</b>	
	28	City of Cambridge/Gateway Demolition	6180	Cambridge 16CD8/Gateway Demolition	Completed	CDBG	\$177,047.27	\$177,047.27	\$0.00	
		<b>Project Total</b>					<b>\$177,047.27</b>	<b>\$177,047.27</b>	<b>\$0.00</b>	
	29	Town of Union Bridge/Park Improvements	6181	Union Bridge 16CD11/Park Improvements	Completed	CDBG	\$59,929.34	\$59,929.34	\$0.00	
		<b>Project Total</b>					<b>\$59,929.34</b>	<b>\$59,929.34</b>	<b>\$0.00</b>	
	30	Garrett County/Housing Rehabilitation	6182	Garrett County 16CD26/Housing Rehabilitation	Open	CDBG	\$150,000.00	\$150,000.00	\$0.00	
		<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	
	31	State Admin and TA	6185	State Admin & TA	Open	CDBG	\$310,592.00	\$310,592.00	\$0.00	
		<b>Project Total</b>					<b>\$310,592.00</b>	<b>\$310,592.00</b>	<b>\$0.00</b>	
	32	Town of New Windsor/16CD6/Blight Removal	6192	New Windsor 16CD6/Blight Removal	Completed	CDBG	\$358,037.00	\$358,037.00	\$0.00	
		<b>Project Total</b>					<b>\$358,037.00</b>	<b>\$358,037.00</b>	<b>\$0.00</b>	
	35	Cecilton 16CD5/Church Street Pump Station	6228	Cecilton 16CD5/Church Street Pump Station	Open	CDBG	\$378,598.76	\$378,598.76	\$0.00	
		<b>Project Total</b>					<b>\$378,598.76</b>	<b>\$378,598.76</b>	<b>\$0.00</b>	
	36	Westport 16CD30/Water Tank	6229	Westport 16CD30/Water Tank	Completed	CDBG	\$800,000.00	\$800,000.00	\$0.00	
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>	
	37	Cambridge 16ED61/Downtown Study	6230	Cambridge 16ED61/Downtown Study	Completed	CDBG	\$20,090.50	\$20,090.50	\$0.00	
		<b>Project Total</b>					<b>\$20,090.50</b>	<b>\$20,090.50</b>	<b>\$0.00</b>	
	38	Queen Anne 16CD13/Chesterwe Facility	6308	Queen Anne's Co 16CD13/Chesterwe Facility	Completed	CDBG	\$670,781.00	\$670,781.00	\$0.00	
		<b>Project Total</b>					<b>\$670,781.00</b>	<b>\$670,781.00</b>	<b>\$0.00</b>	
		<b>Program Total</b>					<b>\$6,545,701.57</b>	<b>\$6,545,701.57</b>	<b>\$0.00</b>	
		<b>2015 Total</b>					<b>\$6,545,701.57</b>	<b>\$6,545,701.57</b>	<b>\$0.00</b>	
	2016	1	Three Oaks Shelter	6149	Three Oaks Shelter	Canceled	CDBG	\$0.00	\$0.00	\$0.00
			<b>Project Total</b>				<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	

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2016	6	Talbot/ Habitat Infrastructure	6213	Talbot County 17CD28/Habitat Infrastructure	Open	CDBG	\$358,577.00	\$212,287.20	\$144,289.80
		<b>Project Total</b>					<b>\$358,577.00</b>	<b>\$212,287.20</b>	<b>\$144,289.80</b>
	7	Westport/ Waverly Street Bridge Repairs	6214	Westport 17CD32/Waverly Street Bridge Repairs	Completed	CDBG	\$240,000.00	\$240,000.00	\$0.00
		<b>Project Total</b>					<b>\$240,000.00</b>	<b>\$240,000.00</b>	<b>\$0.00</b>
	8	Westport/ Ross Street Repairs	6215	Westport 17CD2/Ross Street Repairs	Completed	CDBG	\$46,288.25	\$46,288.25	\$0.00
		<b>Project Total</b>					<b>\$46,288.25</b>	<b>\$46,288.25</b>	<b>\$0.00</b>
	10	Luke/ Community Building Improvements	6222	Luke 17CD4/Community Building Improvements	Completed	CDBG	\$35,670.00	\$35,670.00	\$0.00
		<b>Project Total</b>					<b>\$35,670.00</b>	<b>\$35,670.00</b>	<b>\$0.00</b>
	11	Somerset County/Housing Rehabilitation	6223	Somerset County 17CD23/Housing Rehabilitation	Open	CDBG	\$335,000.00	\$335,000.00	\$0.00
		<b>Project Total</b>					<b>\$335,000.00</b>	<b>\$335,000.00</b>	<b>\$0.00</b>
	12	Carroll County/Respite Inn	6226	Carroll County 17CD24/Respite Inn	Open	CDBG	\$178,560.00	\$178,560.00	\$0.00
		<b>Project Total</b>					<b>\$178,560.00</b>	<b>\$178,560.00</b>	<b>\$0.00</b>
	13	Cecilton 16CD5/Church Street Pump Station	6227	Cecilton 16CD5/Church Street Pump Station	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
	16	Wicomico County/Downpayment Assistance	6232	Wicomico County 17CD30/Downpayment Assistance	Open	CDBG	\$300,000.00	\$296,971.00	\$3,029.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$296,971.00</b>	<b>\$3,029.00</b>
	17	Frederick County/ADA Sidewalks	6233	Frederick County 17CD25/ADA Sidewalks	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			6241	streets	Canceled	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
	20	Hurlock /Habitat Infrastructure	6240	Hurlock 17CD29/Habitat Infrastructure	Open	CDBG	\$107,760.00	\$107,760.00	\$0.00
		<b>Project Total</b>					<b>\$107,760.00</b>	<b>\$107,760.00</b>	<b>\$0.00</b>
	21	Easton/ Channel Marker Renovations	6242	Easton 17CD3/Chanel Marker Renovations	Open	CDBG	\$350,000.00	\$350,000.00	\$0.00
		<b>Project Total</b>					<b>\$350,000.00</b>	<b>\$350,000.00</b>	<b>\$0.00</b>
	22	Charles/ Waldorf Senior Center	6243	Charles County 17CD26/Waldorf Senior Center	Open	CDBG	\$800,000.00	\$800,000.00	\$0.00
		<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$800,000.00</b>	<b>\$0.00</b>
	23	Sunnyside & Prince Albert Water	6245	Allegheny County 17CD21/Sunnyside and Prince Albert Water	Completed	CDBG	\$400,000.00	\$400,000.00	\$0.00
			6247	Allegheny County 17CD21/Water Connections	Open	CDBG	\$0.00	\$0.00	\$0.00
		<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>
	24	Youth Program Operating	6246	Princess Anne 17CD7/Youth Center Operating	Open	CDBG	\$40,000.00	\$40,000.00	\$0.00
		<b>Project Total</b>					<b>\$40,000.00</b>	<b>\$40,000.00</b>	<b>\$0.00</b>
	25	Town Hall ADA	6250	Leonardtown 17CD6/Town Hall ADA	Open	CDBG	\$300,000.00	\$179,168.00	\$120,832.00
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$179,168.00</b>	<b>\$120,832.00</b>
26	Aberdeen/ Bus Shelters	6251	Aberdeen 17CD11/Bus Shelters	Completed	CDBG	\$87,280.00	\$87,280.00	\$0.00	
	<b>Project Total</b>					<b>\$87,280.00</b>	<b>\$87,280.00</b>	<b>\$0.00</b>	
27	Kitzmilller/ Community Building Improvement	6252	Kitzmilller 17CD5/Community Building Improvements	Completed	CDBG	\$67,824.00	\$67,824.00	\$0.00	
	<b>Project Total</b>					<b>\$67,824.00</b>	<b>\$67,824.00</b>	<b>\$0.00</b>	
28	State Admin & TA	6256	State Admin & TA	Open	CDBG	\$316,180.00	\$316,180.00	\$0.00	

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2016	28	<b>Project Total</b>					<b>\$316,180.00</b>	<b>\$316,180.00</b>	<b>\$0.00</b>
	29	Swim Center	6257	Aberdeen 17CD8/Swim Center	Completed	CDBG	\$58,083.93	\$58,083.93	\$0.00
		<b>Project Total</b>					<b>\$58,083.93</b>	<b>\$58,083.93</b>	<b>\$0.00</b>
	33	Senior Rental Housing	6299	Calvert County 17CD14/ Southern Pine II Senior Housing	Open	CDBG	\$250,000.00	\$40,350.00	\$209,650.00
		<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$40,350.00</b>	<b>\$209,650.00</b>
	35	Rental Renovations	6317	Oakland 17CD31/ Rental Renovations	Open	CDBG	\$98,000.00	\$98,000.00	\$0.00
		<b>Project Total</b>					<b>\$98,000.00</b>	<b>\$98,000.00</b>	<b>\$0.00</b>
	36	Kitzmiller/ Sidewalks	6324	Kitzmiller 17CD1/ Sidewalks	Completed	CDBG	\$45,000.00	\$45,000.00	\$0.00
		<b>Project Total</b>					<b>\$45,000.00</b>	<b>\$45,000.00</b>	<b>\$0.00</b>
	37	Housing on the Hill	6325	Easton 17CD27/ Housing on the Hill	Open	CDBG	\$800,000.00	\$18,252.72	\$781,747.28
	<b>Project Total</b>					<b>\$800,000.00</b>	<b>\$18,252.72</b>	<b>\$781,747.28</b>	
	<b>Program Total</b>					<b>\$5,612,223.18</b>	<b>\$4,352,675.10</b>	<b>\$1,259,548.08</b>	
	<b>2016 Total</b>					<b>\$5,612,223.18</b>	<b>\$4,352,675.10</b>	<b>\$1,259,548.08</b>	
2017	1	Accident/ Wastewater Plant	6259	Accident 18CD27/ Wastewater Improvements	Open	CDBG	\$728,000.00	\$49,411.25	\$678,588.75
		<b>Project Total</b>					<b>\$728,000.00</b>	<b>\$49,411.25</b>	<b>\$678,588.75</b>
	11	Worcester/ Housing Rehabilitation	6300	Worcester County 18CD21/ Housing Rehabilitation	Open	CDBG	\$300,000.00	\$51,789.65	\$248,210.35
		<b>Project Total</b>					<b>\$300,000.00</b>	<b>\$51,789.65</b>	<b>\$248,210.35</b>
	13	Allegheny/ Bowling Green Infrastructure	6307	Allegheny County 18CD22/ Bowling Green	Open	CDBG	\$780,000.00	\$384,701.41	\$395,298.59
		<b>Project Total</b>					<b>\$780,000.00</b>	<b>\$384,701.41</b>	<b>\$395,298.59</b>
	18	St. Mary/ Lexington Park Road Extension	6318	St. Mary's 18CD01/ Lexington Park Road	Open	CDBG	\$330,473.00	\$33,507.13	\$296,965.87
		<b>Project Total</b>					<b>\$330,473.00</b>	<b>\$33,507.13</b>	<b>\$296,965.87</b>
	19	Somerset/ Catholic Charities Rental Assistance	6320	Somerset Co 18HI5/ Catholic Charity Rental Assistance	Open	CDBG	\$130,000.00	\$5,000.00	\$125,000.00
		<b>Project Total</b>					<b>\$130,000.00</b>	<b>\$5,000.00</b>	<b>\$125,000.00</b>
	20	Somerset/ Homeless Shelter Operating	6321	Somerset Co 18HI6/ Homeless Shelter Operating	Open	CDBG	\$150,000.00	\$5,000.00	\$145,000.00
		<b>Project Total</b>					<b>\$150,000.00</b>	<b>\$5,000.00</b>	<b>\$145,000.00</b>
	21	Frederick/ Downpayment Assistance	6330	Frederick Co 18CD2/ Downpayment Assistance	Open	CDBG	\$250,000.00	\$250,000.00	\$0.00
	<b>Project Total</b>					<b>\$250,000.00</b>	<b>\$250,000.00</b>	<b>\$0.00</b>	
22	Frederick/ ADA Sidewalks #2	6331	Frederick Co 18CD23/ ADA Sidewalks #2	Open	CDBG	\$400,000.00	\$290,000.00	\$110,000.00	
	<b>Project Total</b>					<b>\$400,000.00</b>	<b>\$290,000.00</b>	<b>\$110,000.00</b>	
23	Caroline/ St. Martin's Case Management	6334	Caroline Co 18HI3/ St. Martin's Case Management	Open	CDBG	\$100,000.00	\$14,121.00	\$85,879.00	
	<b>Project Total</b>					<b>\$100,000.00</b>	<b>\$14,121.00</b>	<b>\$85,879.00</b>	
24	Thurmont/ ADA Sidewalks #2	6336	Thurmont 18CD24/ ADA Sidewalks #2	Open	CDBG	\$83,000.00	\$83,000.00	\$0.00	
	<b>Project Total</b>					<b>\$83,000.00</b>	<b>\$83,000.00</b>	<b>\$0.00</b>	
25	Carroll/ Human Services Case Management	6337	Carroll Co 18HI2/ Human Services Case Management	Open	CDBG	\$158,092.00	\$1,556.82	\$156,535.18	
	<b>Project Total</b>					<b>\$158,092.00</b>	<b>\$1,556.82</b>	<b>\$156,535.18</b>	
26	New Windsor/ College Avenue Improvements	6338	New Windsor 18CD26/College Avenue Improvements	Open	CDBG	\$673,300.00	\$18,289.23	\$655,010.77	

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2017	26	<b>Project Total</b>					<b>\$673,300.00</b>	<b>\$18,289.23</b>	<b>\$655,010.77</b>
	27	Dorchester/ Academy Street Shelter	6340	Dorchester Co 18HI7/ Academy Street Shelter	Open	CDBG	\$275,000.00	\$30,616.43	\$244,383.57
	<b>Project Total</b>					<b>\$275,000.00</b>	<b>\$30,616.43</b>	<b>\$244,383.57</b>	
28	Town Square ADA	6342	Elkton 18CD4/ Town Square ADA	Open	CDBG	\$135,000.00	\$7,009.62	\$127,990.38	
	<b>Project Total</b>					<b>\$135,000.00</b>	<b>\$7,009.62</b>	<b>\$127,990.38</b>	
	<b>Program Total</b>					<b>\$4,492,865.00</b>	<b>\$1,224,002.54</b>	<b>\$3,268,862.46</b>	
	<b>2017 Total</b>					<b>\$4,492,865.00</b>	<b>\$1,224,002.54</b>	<b>\$3,268,862.46</b>	
<b>Program Grand Total</b>						<b>\$266,040,436.33</b>	<b>\$261,187,113.74</b>	<b>\$4,853,322.59</b>	
<b>Grand Total</b>						<b>\$266,040,436.33</b>	<b>\$261,187,113.74</b>	<b>\$4,853,322.59</b>	

# CDBG 2017 Awards

FFY17 CDBG Funding Awards			
Grantee	Amount	Project/Activities	Grant Years Award Funded With
1 Worcester County	\$300,000	Housing rehabilitation program for low and moderate income homeowners	FFY 16
2 Allegany County	\$780,000	Storm water drainage improvements in Bowling Green	FFY 16
3 Frederick County	\$400,000	ADA sidewalk installation or improvements	FFY 17 \$382,234.70 FFY 16 \$17,765.30
4 Town of Thurmont	\$63,000	ADA sidewalk installation or improvements	FFY 17 \$1,550.75 FFY 14 \$61,449.25
5 Town of Delmar	\$286,170	Housing rehabilitation program for low and moderate income homeowners	FFY 17
6 Town of New Windsor	\$673,300	Street improvements	FFY 17
7 Town of Accident	\$728,000	Wastewater plant improvements	FFY 17
8 Town of Willards	\$37,850	Demolition of blighted buildings	FFY 16
9 Town of Cecilton	\$800,000	Construction of affordable senior housing	FFY 17
10 Carroll County	\$400,000	Construction of building addition Boys & Girls Club in Westminster	FFY 17
11 City of Cambridge	\$500,000	Housing rehabilitation program for low and moderate income homeowners and other improvements	FFY 17 \$420,000 FFY 15 \$80,000
A Town of Kitzmiller	\$7,824	Amendment – Community Center improvements	FFY 17
12 St. Mary's County	\$330,473	Road extension in Lexington Park	FFY 16 \$100,00 FFY 17 \$230,473
13 Frederick County	\$250,000	Downpayment assistance for homebuyers	FFY 17
14 Garrett County	\$250,000	New water treatment plant in Bloomington	FFY 17
15 Town of Elkton	\$135,000	CL Transfer – Town Square ADA	FFY 17
16 Talbot County	\$74,000	Renovation of homeless shelter renovation in Easton	FFY 17
17 Carroll County	\$158,092	Operating funds for homeless case management	FFY 17
18 Caroline County	\$100,000	Operating funds for homeless case management	FFY 17
19 Town of Oakland	\$609,620	Construction of 3 houses to be used for transitional housing	FFY 17
20 Somerset County	\$130,000	Rental assistance and counseling for homeless	FFY 17
21 Somerset County	\$150,000	Operating funds for homeless shelter in Princess Anne	FFY 17
22 Dorchester County	\$275,000	Renovation of building for use as transitional housing in Hurlock	FFY 17
23 Town of Vienna	\$52,000	ADA improvements to Town Hall and sidewalks	FFY 17

24	Town of Mardella Springs	\$80,000	ADA sidewalk installation or improvements	FFY 17
25	Town of Pittsville	\$41,000	Comprehensive plan revisions	FFY 11 \$2,587 FFY 14 \$28,900.30 FFY 16 \$9,512.70
26	Town of Luke	\$35,000	Capital improvements plan	FFY 14
A	City of Cambridge	\$147,952.73	Amendment – Housing rehabilitation program for low and moderate income homeowners and other improvements	FFY 13 \$47,952.73 FFY 14 \$100,000
28	Charles County	\$309,000	Acquisition of house for use for permanent housing for homeless in Waldorf	FFY 17
29	Town of Westernport	\$140,000	Reconstruction of a retaining wall	FFY 17
30	Carroll County	\$25,000	Space planning study for organization serving adults with disabilities	FFY 13
A	Town of Thurmont	\$20,000	Amendment – ADA sidewalk installation or improvements	FFY 13
31	Town of Luke	\$400,000	Improvements to sewer system	FFY 17
Total		\$8,688,281.73		

\*Not all projects have been put in HUD IDIS System.